

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
DAP 1 - per OP approval dated October 12, 2011												
GOCCs and GFIs					26,944,615	26,944,615			26,944,615	22,124,607		
LRTA					1,867,512	1,867,512			1,867,512	889,822		
1. Rehabilitation of LRT 1 and 2 including replacement of cars	F-11-01568	26-Oct-11	A.1	Rest of Budgetary Support to GOCCs		1,867,512		RA 10147	1,867,512	889,822	As of July 4, 2014, 15 projects are completed, 5 are on-going and 14 are under procurement stage.	RA 10147 p. 972
NHA					11,050,000	11,050,000			11,050,000	7,215,366		
2. North Triangle Relocation Project	F-11-01836	23-Nov-11	A.1.a.1	Resettlement Program		10,950,000	UF-SIPSP	RA 10147	10,950,000	7,115,366	BFP-BJMP Housing Project - 2,948 housing units out of 2,000 housing units targeted; and Housing Program for ISFs Living Along Danger Areas in Metro Manila - 12,291 out of 19,436 targeted housing units.	UF-RA 10147 p. 1014
3. Housing for the BFP, BJMP												
4. 5-year Housing Program for families living along danger areas in Metro Manila												
5. Resettlement, relocation and Housing projects	SARO-BMB-F-11-0025667	10-Nov-11	A.1.a.1	Resettlement Program		100,000	UF-SIPSP	RA 10147	100,000	100,000	500 Housing units completed out of 500 housing units targeted.	UF-RA 10147 p. 1014
PHC					357,000	357,000			357,000	351,340		
6. Upgrading/acquisition of medical equipment/laboratories	F-11-01484	19-Oct-11	A.1.a	General Management and Supervision		357,000		RA 9970	357,000	351,340	List of physical plant and medical equipment/laboratory equipment acquired/rehabilitated as of June, 2014 attached.	RA 9970 p. 934
CIC					75,000	75,000			75,000	75,000		
7. Establishment of a centralized credit information center	F-11-01570	26-Oct-11	A.1	Rest of Budgetary Support to GOCCs		17,500		RA 10147	17,500	17,500	To cover operating requirements for the period 2012 (P13.5M) to 2013 (P4M)	RA 10147 p. 972
Operational requirements of CIC	F-11-01571	26-Oct-11				57,500		RA 10147	57,500	57,500	For the acquisition of Credit Information System	RA 10147 p. 972
PIDS					100,000	100,000			100,000	100,000		
8. Financial support for the purchase of lot and/or construction for new office building	F-11-01478	19-Oct-11	A.1.a	General Management and Supervision		100,000		RA 9970	100,000	100,000	Payment for the lot purchased from NHA (2,580.50 sq/m @P32,500/sq/m) plus other expenses for the transfer of title. The balance P15,150,930 will be used for FY 2015 rental expense.	RA 9970 p. 939
HGC					400,000	400,000			400,000	400,000		
9. Equity Infusion for HGC's credit insurance/operations	F-11-01483	19-Oct-11	A.1.a.1	Credit Insurance and Mortgage Guarantee operations		400,000		RA 9970	400,000	400,000	Guaranteed P8 Billion worth of enrolments out of the P37.9 B (25,006 units) new enrolments for FY 2011.	RA 9970 p. 943
PHIC					1,496,103	1,496,103			1,496,103	1,496,103		
10. NG counterpart for subsidy of indigent families (July-Dec. 2010)	F-11-01490	20-Oct-11	A.1	For Financial Assistance to LGUs as NG counterpart for the premium contributions of indigent enrolled in the NHIP in accordance with the		1,496,103		RA 10147	1,496,103	1,496,103	2,991,080 families benefitted	RA 10147 p. 972
PPC					644,000	644,000			644,000	644,000		
11. NG support for the PPC Reform Program	F-11-01652	08-Nov-11	A.1	Rest of Budgetary Support to GOCCs		479,000		RA 9970	479,000	479,000	Reacquisition of lot from BDO of the foreclosed property of PPC located at Quezon City	RA 9970 p. 946
	F-11-01653	08-Nov-11	A.1	Rest of Budgetary Support to GOCCs		65,000		RA 9970	65,000	65,000	Payment of mandatory obligations (GSIS) for deficiency in premium remittances covering May - Nov. 2011 for 9,760 employees	RA 9970 p. 946
	F-11-01653	08-Nov-11	A.1	Rest of Budgetary Support to GOCCs		100,000		RA 9970	100,000	100,000		RA 9970 p. 946
BSP					10,000,000	10,000,000			10,000,000	10,000,000		

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12. Equity Infusion as partial payment out of P50B capitalization	F-11-01569	26-Oct-11	A.1	Rest of Budgetary Support to GOCCs		10,000,000			10,000,000	10,000,000	Enhanced BSPs capital stock thereby improving its capital position. The improvement allowed BSP to accommodate fluctuations in its income stream as it engages in open market operation for price stability an its function as lender of last resort for financial stability	RA 9970 p. 946

DBM 2014

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PCMC						280,000			280,000	279,987		
13. Building renovation/upgrading/expansion of medical equipment	F-11-01489	19-Oct-11	A.I.a	General Management and Supervision	280,000	280,000	RA 9970	280,000	279,987	Renovation of hospital facilities amounting to P62 Million. Procurement of medical and laboratory equipment amounting to P218 Million.	RA 9970 p. 933	
LCP					105,000	105,000		105,000	102,989			
14. Pediatric Pulmonary Prog.	F-11-01482	19-Oct-11		General Management and Supervision		105,000	RA 10147	105,000	102,989	List of basic medical/surgical equipment purchased as of May 14, 2014	RA 10147 p. 960	
15. Bio-Regenerative Technology Program												
TIDCORP						570,000		570,000	570,000			
16. Unpaid Equity Infusion of the NG to TIDCORP	F-11-01563	24-Oct-11	A.I	Rest of Budgetary Support to GOCCs	570,000	570,000	RA 9970	570,000	570,000	P18.3 Million for Direct Lending Programs extended to 27 SMEs. P551.7 Million Direct Lending Programs extended to 6 Large Accounts.	RA 9970 p. 946	
NGAs/LGUs					45,174,239	40,442,164		28,169,933	23,863,740			
NPSTAR, Centralization of data processing and others					758,385	758,385		646,779	327,612			
DOF-BIR												
17. Additional requirements of the TACP	C-11-01470	18-Oct-11	B.I.a	Tax Administration Computerization Project		500,000	RA 10147	494,665	232,866		RA 10147, p. 433	
Additional funding of the NPSTAR Project	C-11-01477	18-Oct-11	A.III.a.1	Enforcement of Internal Revenue Laws		258,385	RA 10147	152,114	94,746		RA 10147, p. 436	
COA					143,700	143,700		-	-			
18. IT Infrastructure Program and hiring of additional litigation experts	C-11-01740	11-Nov-11	A.I.a.1	General Administration and Support		143,700	RA 10147				RA 10147 p. 939	
DND-PAF					29,800	29,800		29,800	29,800			
19. On-Base Housing Facilities and Communication Equipment	D-11-01459	14-Oct-11				29,800	RA 10147	29,800	29,800		RA 10147, p.570	
			A.II.a.2	Service Support Activities		16,486				Constructed two (2) Units 2-Storey 1-Door Officers' Apartment at Fernando Air Base, Lipa City, Batangas and Basa Air Base, Floridablanca, Pampanga and procured CEIS equipment. Project 100% completed		
			A.III.a.1	Air and Ground Combat Services		134						
			A.III.a.3	Combat Support Services		180						
			A.III.b.1	Territorial Defense Activities		13,000						
20. Irrigation, Farm-to-Market Roads and Integrated Community-Based Multi-species Hatchery and Aquasilvi Farming					1,637,880	1,637,880		1,637,880	1,507,312			
DA								1,077,230	999,865			
OSEC								839,730	770,037			
NIA - Construction, Repair/Rehabilitation of New/Existing NIA Assisted Irrigation Systems (CRRNENIAAIS)	E-11-01487	19-Oct-11	B.I.a.37	Construction/Repair/Rehab of New/Existing NIA-Assisted Irrigation Systems (CRRNENIAAIS)		829,730	RA 10147	829,730	763,385	Out of fifty-five (55) irrigation systems, 97.51% or 53 irrigation systems completed, one (1) on-going, one (1) for bidding	RA 10147 p. 28	
Additional requirements for the construction/repair/rehabilitation of irrigation facilities in Banaue Rice Terraces, Province of Ifugao	E-11-02092	15-Dec-11	B.I.a.37	Construction/Repair/Rehab of New/Existing NIA-Assisted Irrigation Systems (CRRNENIAAIS) Nationwide		10,000	RA 10147	10,000	6,652	Fourteen (14) Communal Irrigation Systems completed	RA 10147 p. 28	

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BFAR Mangrove Rehabilitation/ Aquasilviculture and Community-Based Multi-Species Hatchery Projects	E-11-01486	19-Oct-11	A.III.b.1	National Fisheries Program		<u>237,500</u> 237,500		RA 10147	<u>237,500</u> 237,500	<u>229,828</u> 229,828		RA 10147 p. 41
DPWH - Farm to Market Roads (From DA)	A-11-01560	21-Oct-11	B.1.b	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Areas (Department of Agriculture's P/AP)		<u>560,650</u>			<u>560,650</u>	<u>507,447</u>	Out of 155 projects, 153 are completed (98% complete); 2 projects are on-going	
21. DA-OSEC Proper-Mindanao Rural Development Project 2 (MRDP2)	E-11-01485	19-Oct-11	B.II.b	Mindanao Rural Development Project, APL 2 (IBRD)	919,306	<u>919,306</u>		RA 10147	<u>919,306</u>	<u>916,186</u>	206 sub-projects completed	RA 10147 p. 28
22. DA-OSEC-NIA - Agno River Integrated Irrigation Project (ARIIP)	E-11-01488	19-Oct-11	B.II.h.2 B.II.h.2.52	Agno River Integrated Irrigation Project, Pangasinan Loan Proceeds	411,404	<u>411,404</u>		RA 10147	<u>411,404</u>	<u>411,457</u>	100% complete	RA 10147 p. 30
23. Agrarian Reform Communities Project 2 (ARCP 2) DAR-OSEC	SARO-BMB-E-11-0022756	11-Oct-11	A.V	Support for Infrastructure Projects & Social Programs	1,292,953	<u>1,292,953</u> 1,292,953		UF	<u>1,292,945</u> 1,292,945	<u>891,789</u> 891,789		
24. DAR-Landowners' Compensation												
25. Conduct of National Survey of Farmers/Fisherfolks/IPs DBM					625,000	<u>605,077</u> 442,133			<u>442,133</u> 442,133	<u>442,133</u> 442,133		
Initial implementation of the Registry System for Basic Sectors in Agriculture Project (RSBSA) Withdrawal, C-11-01468	C-11-01468	18-Oct-11	B.1	Locally Funded Projects		605,077		UF				
	SARO-BMB-C-11-0027642	22-Nov-11				(162,944)		UF				
NEDA-NSO Registry System for Basic Sectors in Agriculture Project	SARO-BMB-C-11-0027666	22-Nov-11	A.I.a.1	General Administration and Support Services		<u>162,944</u> 162,944		UF				
26. DOJ-Operating Requirements of 50 Investigation Agents and 15 attorneys					11,200	<u>11,200</u>		RA 10147	<u>11,200</u>	<u>11,200</u>		
Operating requirements to augment the prosecution function	D-11-01461	14-Oct-11	A.III.a.1	Maintenance and operational requirements for special legal services		4,200		RA 10147	<u>4,200</u>	<u>4,200</u>	Increased in inventory/supplies by the various offices; and replaced and installed airconditioning units and other equipment in various National Prosecution Services (NPS) offices	RA 10147, p.509
Training of investigation agents and equipment requirements	D-11-01462	14-Oct-11	A.III.a.1	Investigation and detection of crimes and other related activities		7,000		RA 10147	<u>7,000</u>	<u>7,000</u>	Conducted one (1) Basic training course for 29 Investigative Agents I Acquisition of the following: 32 sets of desk computer with 5 printers, 2 Laptops, 2 Projectors, set of routers, 3 Photocopying machines, construction of drainage system, set of server, 39 units of caliber .40 pistol, set of desk tables and computer tables and chairs for the NBI academy to be used for training purposes	RA 10147, p.509 RA 10147, p. 515
27. Preservation of the Cine Corregidor Complex DOT	A-11-01573	27-Oct-11	A.3.c.2.a A.III.c.2.a.6	Operation and Maintenance of Regional Offices Region IV	25,000	<u>25,000</u> 25,000		RA 10147	<u>25,000</u> 25,000	<u>25,000</u> 25,000	100% of funds transferred to Corregidor Foundation	RA 10147 p. 799

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28. Activities for Peace Process under the PAMANA Program					1,819,000	1,819,000		RA 10147	-	-		
OP - OPAPP	C-11-01476	18-Oct-11	B.I.b	Office of the Presidential Adviser on the Peace Process including the requirements for the GRP - MILF activities amounting to P 100,000,000		1,819,000						RA 10147 p. 11
DOST					425,000	425,000			275,000	275,000		
PAGASA					425,000	425,000		RA 9970	275,000	275,000		
29. Establishment of National Meteorological and Climate Center (NMCC)	E-11-01475	18-Oct-11	A.II.a.1	Operation and maintenance of meteorological data banks, including the provision of processed agro-climatological information		275,000		RA 9970	275,000	275,000	Revised the building and design to comply with the requirements of the Quezon City Tri-Development of the Local Government	RA 9970 p. 735
30. Establishment of Doppler Radar Network for National Weather Watch, Accurate Forecasting and Flood Early Warning	E-11-01475	18-Oct-11	A.III.b.3	Operation and maintenance of Weather Surveillance Radar Network		150,000					Building of Iloilo and Zamboanga Radars - awarded and is now undergoing construction except for Zamboanga due to the recent security problems Busuanga Building - land still under negotiation with the LGU and native residents	RA 9970 p. 736
DOF					2,799,611	2,799,611		RA 10147	2,799,611	2,799,611		RA 10147, p. 430
31. BOC - Settlement of principal obligations with PDIC	C-11-01467	18-Oct-11	A.III.a.1	Examination and appraisal of imports for the proper imposition of duties and taxes, including assistance in the tax collection system established under LOI no, 497		2,799,611			2,799,611	2,799,611		
OEOs					20,000	20,000		RA 9970	20,000	20,000		
FDCP					20,000	20,000		RA 9970	20,000	20,000		RA 9970, p. 840
32. Establishment of the Nat'l Film Archive and Local Cinematiques of the FDCP	B-11-01466	18-Oct-11	A.II A.II.a	Operations For the Operational Requirements of the Film Development Council of the Philippines pursuant to Ra 9167		20,000						
Realignment of B-11-01466	B-11-01839	24-Nov-11	A.II A.II.a	Operations For the Operational Requirements of the Film Development Council of the Philippines pursuant to Ra 9167		-			20,000	20,000	1. Establishment of National Film Archive in Murphy, Quezon City to include rental, repairs, signages, electricity, shelving, film cans, etc. 2. Establishment of Marawi Cinematheque to include rentals, repairs, etc. 3. Purchase of airconditioning units for Iloilo and Davao Cinematheques 4. 5 units of Cinema projectors and screens for FDCP cinematheques 5. Purchase of cinema theater seats deployed in the FDCP cinematheques in Davao and Marawi 6. Expenses in the holding of the Sineng Pambansa (local festivals) in Iloilo, Davao and Marawi to cover airfaire, other professional fees, rental of venues, promotional and advertising, representation expenses 7. Prizes as seed money to produce into film winning scripts in the National Film Competition	RA 9970, p. 840
33. Various Infrastructure Projects					5,500,000	5,500,000			-	-	Out of 318 projects, 309 are completed (96%) and 9 are on-going	
DPWH						369,980						
Payment of nationwide road Right-of-Way claims	A-11-01566	26-Oct-11	B.I.e	Payments of Right-Of-Way (ROW) and Contractual Obligations		369,980						
Quick Response Fund	A-11-01496	20-Oct-11	B.I.g	Disaster Related Projects		250,000						

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Various projects Calamity-related projects	PPP-Batch 1	A-11-01496	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	-						
						1,032,200						
		A-11-01497	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	1,162,020						
		A-11-01498	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	18,405						
		A-11-01499	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	6,000						
		A-11-01500	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	2,500						
		A-11-01501	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	27,700						
		A-11-01502	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	32,268						
		A-11-01503	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	58,350						
		A-11-01503	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	14,060						
		A-11-01504	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	40,000						
		A-11-01505	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	18,900						
		A-11-01506	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	5,000						
		A-11-01507	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	14,000						
		A-11-01508	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	500						
		A-11-01509	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	500						
		A-11-01510	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	2,000						
		A-11-01511	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	1,200						
		A-11-01512	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	25,750						
		A-11-01513	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	3,200						
		A-11-01514	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	2,500						
		A-11-01515	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	140,000						
		A-11-01516	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	60,000						
		A-11-01517	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	2,000						
		A-11-01518	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	19,500						
		A-11-01519	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	6,250						
		A-11-01520	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	17,400						
		A-11-01521	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	60,000						
		A-11-01522	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	52,000						
		A-11-01523	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	15,000						
		A-11-01524	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	10,000						
		A-11-01525	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	18,000						
		A-11-01526	20-Oct-11	B.I.h	Various Infrastructure including Local Projects	40,000						

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	A-11-01527	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		54,500						
	A-11-01528	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-01529	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		3,500						
	A-11-01530	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		17,000						
	A-11-01531	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		13,000						
	A-11-01532	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		7,250						
	A-11-01533	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		15,500						
	A-11-01534	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-01535	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-01536	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		500						
	A-11-01537	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01538	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		8,500						
	A-11-01539	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		6,500						
	A-11-01540	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		2,500						
	A-11-01541	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01542	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		7,000						
	A-11-01543	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		22,000						
	A-11-01544	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01545	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		7,337						
	A-11-01546	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		79,400						
	A-11-01547	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		29,000						
	A-11-01548	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		500						
	A-11-01549	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		600						
	A-11-01550	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		21,000						
	A-11-01551	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		19,200						
	A-11-01552	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		24,000						
	A-11-01553	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		500						
	A-11-01554	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		57,000						
	A-11-01555	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		5,750						
	A-11-01556	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01557	20-Oct-11	B.I.h	Various Infrastructure including Local Projects		2,000						

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Public-Private Partnership (PPP) - Batch 1	A-11-01473	18-Oct-11	B.I.h	Various Infrastructure including Local Projects		2,685,800							
DOST					270,000	270,000			270,000	149,170			
34. OSEC - Implementation of the project Thin Cloud Computing System	E-11-01474	18-Oct-11	A.III.a.01.a	Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development		270,000		RA 10147				RA 10147 p. 748	
To effect the withdrawal of allotment covered by SARO No. E-11-01474 dated October 18, 2011 intended for the implementation of the project Thin Cloud Computing System under the DAP	E-11-01823	21-Nov-11	A.III.a.01.a	Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development		(270,000)		RA 10147				RA 10147 p. 748	
ICTO													
Implementation of the Thin Cloud Computing System Project	E-11-01824	21-Nov-11	A.I.a.01	General Management and Supervision		270,000		RA 10147	270,000	149,170	- Hardware design, development, and building of prototype	- Deployment and set-up for Alpha Testing	RA 10147, p. 12
DOH					294,000	294,000			173,906	160,429			
35. OSEC - Compensation re: Registered Nurses for Health Enhancement and Local Service (RNHeals) Program	SARO-BMB-B-11-0023629	18-Oct-11	A.II.c.4	Implementation of the Doctors to the Barrios and Rural Health Practice Program		294,000	UF						
				NCR									
				Las Piñas Gen. Hosp. & Satellite Trauma Center					4,800		200 RN Heals Hired		
				VALENZUELA GENERAL HOSPITAL					360	360	416		
				SAN LORENZO RUIZ SPECIAL HOSP FOR WOMEN					1,200	1,200			
				DR JOSE N RODRIGUEZ MEM HOSP					-	-			
				CORDILLERA					4,992	4,992	Stipend of 208 Registered Nurse for Health Enhancement and Local Service (RN Heals - Batch 2) deployed in BGHMC.		
				BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER					-	-			
				CONNER DISTRICT HOSPITAL					1,200	1,200			
				FAR NORTH GENERAL HOSPITAL AND TRAINING CENTER					1,812	1,812			
				FAR NORTH GENERAL HOSPITAL AND TRAINING CENTER					792	792	100%		
				LUIS HORA MEM REGIONAL HOSP					-	-			
				ILOCOS					4,455	4,455	372		
				ILOCOS TRAINING AND REGIONAL MEDICAL CENTER					-	-			
				MARIANO MARCOS MEM HOSP					-	-			
				REGION I MEDICAL CENTER					-	-			
				CAGAYAN					5,856	5,856	488		
				CAGAYAN VALLEY MEDICAL CENTER					-	-			
				SOUTHERN ISABELA GENERAL HOSPITAL					3,984	3,984			
				VETERANS REGIONAL HOSPITAL					-	-			
				BATANES GENERAL HOSPITAL					-	-			
				CENTRAL LUZON					4,152	4,152			
				MARIVELES MENTAL HOSPITAL					5,280	5,280			
				BATAAN GENERAL HOSPITAL									

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
									-	-		
				TALAVERA EXTENSION HOSPITAL					7,200	7,200	2 months stipend for 300 RN Heals	
				DR PAULINO GARCIA MEM RESEARCH AND MEDICAL CENTER								
				JOSE B LINGAD MEMORIAL HOSPITAL					6,000	6,000	500	
				CALABARZON					-	-		
				BATANGAS REGIONAL HOSPITAL					4,008	4,008	4,008	
				MIMAROPA					-	-		
				CULION SANITARIUM AND BALALA HOSP					480	480		
				OSPITAL NG PALAWAN					1,656	1,656		
				BICOL					-	-		
				BICOL REGIONAL TRAINING AND TEACHING HOSP					9,552	9,552	398	
				BICOL SANITARIUM					480	480	40	
				BICOL MEDICAL CENTER					7,632	7,632	1,044	
				WESTERN VISAYAS					-	-		
				DON JOSE S MONFORT MEDICAL CENTER					-	-		
				WESTERN VISAYAS SANITARIUM					-	-		
				WESTERN VISAYAS MEDICAL CENTER					-	-		
				Corazon Locsin Montelibano Memorial Regional Hosp.					-	-		
				CENTRAL VISAYAS					-	-		
				DON EMILIO DEL VALLE MEM HOSP					-	-		
				GOV. CELESTINO GALLARES MEMORIAL HOSPITAL					-	-		
				TALISAY DISTRICT HOSPITAL					120	120	120	
				VICENTE SOTTO MEMORIAL MEDICAL CENTER					12,912	12,912		
				ST ANTHONY MOTHER AND CHILD HOSP					-	-		
				EVERSLEY CHILDS SANITARIUM					480	480	480	
				EASTERN VISAYAS					-	-		
				SCHISTOSOMIASIS CONTRAL AND RESEARCH HOSPITAL					120	120	5	
				EASTERN VISAYAS REGIONAL MEDICAL CENTER					4,344	4,344	Payment for Stipend RN Heals	
				ZAMBOANGA					-	-		
				SULU SANITARIUM					-	-		
				BASILAN GENERAL HOSPITAL					-	-		
				DR JOSE RIZAL MEMORIAL HOSPITAL					-	-		
				MARGOSATUBIG REGIONAL HOSPITAL					-	-		
				ZAMBOANGA CITY MEDICAL CENTER					2,251	2,251	24,343	
				LABUAN PUBLIC HOSPITAL					-	-		
				MINDANAO CENTRAL SANITARIUM					-	-		
				NORTHERN MINDANAO					-	-		
				AMAI PAKPAK MEDICAL CENTER					984	984		
				MAYOR HILARION RAMIRO SR REGIONAL TRAINING AND TEACHING HOSP					2,727	2,727	2,727	
				NORTHERN MINDANAO MEDICAL CENTER					-	-		
				DAVAO					-	-		
				DAVAO REGIONAL HOSPITAL					-	-		

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
				SOUTHERN PHILIPPINES MEDICAL CENTER					-	-		
				SOCCKSARGEN					-	-		
				COTABATO REGIONAL AND MEDICAL CENTER					-	-		
				COTABATO SANITARIUM					480	480	100% Fully Implemented	PN Heals Program
				CARAGA					-	-		
				CARAGA REGIONAL HOSPITAL					-	-		
				ADELA SERRA TY MEMORIAL MEDICAL CENTER					-	-		
				METRO MANILA HOSPITALS					-	-		
				JOSE FABELLA MEMORIAL HOSP					9,384	9,384	393 nurses trained	
				SAN LAZARO HOSPITAL					6,336	6,336		
				JOSE R REYES MEMORIAL MEDICAL CENTER					-	-		
				TONDO MEDICAL CENTER					3,024	3,024		
									-	-		
				NATIONAL CHILDRENS HOSPITAL					8,016	-		
				EAST AVENUE MEDICAL CENTER					-	-		
				QUIRINO MEMORIAL MED CTR					5,088	5,088		
				AMANG RODRIGUEZ MEDICAL CTR					2,073	2,073	142 nurses trained	
				RIZAL MEDICAL CENTER					-	-		
				RITM					9,600	9,600	763 RN Heals Deployed and trained	
				PHILIPPINE ORTHOPEDIC CENTER					6,935	6,935		318
				NATIONAL CENTER FOR MENTAL HEALTH					-	-		
				REGION					-	-		
				CHD METRO MANILA					661	-	9 Midwives and 19 nurses	
				CHD CORDILLERA					-	-		
				CHD ILOCOS					3,774	3,774	132 nurses; 36 Midwives	
				CHD CAGAYAN VALLEY					-	-		
				CHD CENTRAL LUZON					2,202	2,202	56 RNs and 38 RHMs	
				CHD CALABARZON					3,990	3,990		
				CHD MIMAROPA					1,338	1,338	646 hired	
				CHD BICOL					-	-		
				CHD WESTERN VISAYAS					5,560	5,560		
				CHD CENTRAL VISAYAS					4,619	4,619		
				CHD EASTERN VISAYAS					-	-		
				CHD ZAMBOANGA PENINSULA					-	-		
				CHD NORTHERN MINDANAO					-	-		
				CHD DAVAO REGION					-	-		
				CHD SOCCKSARGEN					996	996		
				CHD CARAGA					-	-		
				TRANSFER OF FUNDS TO ATTACHED AGENCY					-	-		
				LUNG CENTER OF THE PHILIPPINES HEART CENTER					-	-		
				PHILIPPINE CHILDRENS MEDICAL CENTER					-	-		
				NATIONAL KIDNEY AND TRANSPLANT INSTITUTE					-	-		
				DOH ARMM					-	-		
				DOH ARMM					-	-		
									1,100,000	1,100,000		
									1,099,991	1,061,006		

DOLE
TESDA

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
36. Training For Work Scholarship Program for private sectors	B-11-01472	18-Oct-11	B.I.a	Training for work scholarship program (TWSP)		600,000		RA 10147	599,994	584,532	73,848 Enrolled; 73,632 Graduates	RA 10147,p. 547
Training-For-Work Scholarship Program for the BPO Industry	B-11-01471	18-Oct-11	B.I.a	Training for work scholarship program (TWSP)		500,000		RA 10147	499,997	476,474	75,682 Enrolled; 75,479 Graduates	RA 10147,p. 547
DILG					250,000	250,000		RA 10147	240,192	240,192		
37. OSEC - Performance Challenge Fund for LGUs	D-11-01460	14-Oct-11	A.III.c	Local Governance Performance Management Program - Performance-Based Challenge Fund for Local Government Units		250,000						RA 10147, p. 485
Realignment: OSEC - Civil Society Organization/People's Participation Partnership Program	D-11-01822	21-Nov-11	B.I.c	Civil Society Organization/People's Participation Partnership Program		-			240,192	240,192	Funds transferred to recipient agency; no report yet from recipient agency	RA 10147, p. 483
38. ARRM - Comprehensive Peace and Development					8,592,000	8,389,954			7,107,146	5,038,391		
DA						1,060,000			1,060,000	469,000		
OSEC						876,755			876,755	285,755		
Transition & Investment Support Plan For the implementation of the ff. projects in ARMM:	E-12-00913	10-Oct-12							326,755	285,755		
1. Cassava Project for Food P5,775,480			A.III.a.12.a	National Corn Program		5,755		RA 10147			Per submitted report of DAF-ARMM as of June 30, 2014 - Bidding process completed for ninety-five (95) units of cassava grater with presser project	RA 10147 p. 35
2. Rubber Nursery Project P5,000,000			A.III.b.6.a	National Livestock Program		5,000		RA 10147			Rubber nursery project in Sta. Clara, Lamitan City, Basilan already completed	RA 10147 p. 35
3. Halal Livestock Production Project P23,000,000			A.III.a.16.a	National High Value Commercial Crops Program		23,000		RA 10147				RA 10147 p. 35
4. Concreting/Graveling/Rehabilitation/ Construction of Farm-to-Market Road Project P293,000,000			B.I.b	Repair Rehabilitation Construction of Farm to Market Roads in the designated key production areas		293,000					Thirty-one (31) out of thirty-four (34) FMR projects were already completed, three (3) are still on-going	RA 10147 p. 28
OSEC - Additional reqt. For the repair/rehab/construction of FMR to bE transferred to DPWH	E-11-02262	22-Dec-11	B.I.b	Repair/Rehabilitation & Construction of Farm to Market Roads in the designated Key Production Areas		550,000		RA 10147	550,000		Refer to DAP 2 sheet on the disbursement and actual outputs for the total amount of P2.050 billion	RA 10147 p. 28
BFAR						183,245			183,245	183,245		
Transition & Investment Support Plan	E-12-00914	10-Oct-12	A.III.b	National Fisheries Program		183,245		RA 9970	183,245	183,245	Construction of seven (7) Municipal Fish Ports on-going	RA 9970 p. 38
DENR-OSEC						49,586			49,400	41,069		
Funds for the development of 2,500 hectares for the National Greening Program for the Regional Office and five (5) PENROs in ARMM per Annex "A" (Annex A includes: ROXIII-P2.206M, PENRO-Maguindanao-P18.2336M, Lanao del Sur-P16.7374M, Basilan-P3.464M, Sulu-P7.070M, Tawi-Tawi-P1.875M)	E-11-01868	05-Dec-11	A.III.a.02.a	Forest Development		49,586			49,400	41,069	As of July 2014, 2,375 hectares or 95% of the target 2,500 have been developed, seedling production has 102% accomplishment or 5,383,300 seedlings out of the targeted 5,296,985	
DOH						756,000			-	-		
OSEC												
Transition and Investment Support Plan	B-11-01860	29-Nov-11	A.III.b.6.c	Health Facilities Enhancement Program		437,500		RA 10147				RA 10147, p 469
CO - Implementation of the Transition and Investment Support Plan in the ARMM for the upgrading of hospital facilities	B-12-00376	11-May-12	A.III.b.6.c	Health Facilities Enhancement Program		318,500		RA 10147				RA 10147, p. 469
DILG						1,275,790			984,624	624,282		

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
OSEC						<u>813,000</u>			<u>531,389</u>	<u>380,473</u>		
ARMM Transition and Investment Support Plan	D-11-01821	21-Nov-11				<u>750,000</u>		RA 10147	<u>480,044</u>	<u>321,721</u>		
			A.II.a.2	Formulation of policies on supervision, program and standard by the Bureau of Local Government Supervision (P250M)		250,000						RA 10147, p. 483
			A.II.a.4	Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local government by the Office of Project Development Service (P500M)		500,000			480,044	321,721	35 projects were completed while 37 projects are still on-going	RA 10147, p. 484
ARMM Transition Investment Plan for the implementation of various projects	D-12-00091	20-Feb-12	A.II.a.4	Formulation of new approaches and strategies to improve and enhance the technical capabilities of LGUs by the Office the Project Development Service		63,000		RA 10147	51,345	58,752	Repair and construction of 13 projects (public markets, municipal centers and water supply) are 50% completed	RA 10147, p. 484

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
BFP ARMM Transition Investment Plan for the construction of 33 fire stations and procurement of 33 fire trucks	D-12-00092	20-Feb-12	A.III.a.1	Fire prevention and suppression activities		<u>310,424</u> 310,424		RA 10147	<u>300,869</u> 300,869	<u>94,782</u> 94,782	Construction of fire stations and acquisition of fire trucks are in the bidding process	RA 10147, p. 487
BJMP ARMM Transition Investment Plan for the rehabilitation of 6 jails	D-12-00093	20-Feb-12	A.III.a.1	Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting, investigation, trial and/or transfer to the national penitentiary		<u>16,000</u> 16,000		RA 10147	<u>16,000</u> 16,000	<u>14,739</u> 14,739	Rehabilitated the following city/municipal jails: Marawi City, Wao, Upi, Parang, Jolo and Bongao	RA 10147, p. 488
PNP ARMM Transition Investment Plan for the establishment of 21 police stations and procurement of 23 police vehicles	D-12-00094	20-Feb-12	B.I.a	Construction of Police Station (P113.366M)		<u>136,366</u> 113,366		RA 10147	<u>136,366</u> 113,366	<u>134,288</u> 111,288	Construction on-going	RA 10147, p. 498
			B.I.b	PNP Modernization Program (P23M)		23,000		RA 10147	23,000	23,000	Bidding process	RA 10147, p. 498
DOLE-TESDA Requirement for the implementation of the Transition Investment Support Plan for ARMM in the form of scholarship grants	B-12-00549	26-Jul-12	A.III.c	Development, Evaluation, Monitoring and Accreditation of Formal Technical - Vocational Education and Training, B.I.a Training for Work Scholarship Program		<u>61,628</u> 61,628		RA 10147	-	<u>61,477</u> 61,477	8,949 Enrolled; 8,932 Graduates	RA 10147, p. 549
DPWH ARMM-Various Infrastructure Projects	A-11-01651	04-Nov-11	B.I.h	Various Infrastructure including Local Projects		<u>2,851,155</u> 2,851,155			<u>2,714,156</u> 2,714,156	<u>2,113,541</u> 2,113,541	Out of 27 projects, 23 projects are completed (94% complete); 4 projects are on-going	
DOST - OSEC Implementation of the Small Enterprise Technology Upgrading Program (SET-UP) for the following Ros						<u>24,650</u>		RA 10147	<u>13,252</u>	<u>13,252</u>		RA 10147 p. 748
Regional Office IX	E-11-01826	22-Nov-11	A.III.a.02.a	Extension and enhancement of science and technology activities		13,350		RA 10147	4,109	4,109		RA 10147 p. 748
			A.III.a.02.a.1	Region IX								
			2									
Regional Office X	E-11-01827	22-Nov-11	A.III.a.02.a	Extension and enhancement of science and technology activities		3,600		RA 10147	1,443	1,443		RA 10147 p. 748
			A.III.a.02.a.1	Region X								
			3									
Regional Office XII	E-11-01825	22-Nov-11	A.III.a.02.a	Extension and enhancement of science and technology activities		7,700			7,700	7,700		
			A.III.a.02.a.1	Region XII								
			5									

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
DSWD - Financial assistance to the ARMM for various social services	B-11-01584	02-Nov-11	A.II.c.3.a	Assistance to victims of disasters and natural calamities including handling and hauling of commodity donations - P120,950		1,971,145			1,948,733	1,469,921		
			A.II.c.3.c	Protective services for individuals and families in especially difficult circumstances - P1,850,195								
DTI						60,000			60,000	45,059		
OSEC-Transition and Investment Support Plan in ARMM	A-11-01861	01-Dec-11	A.I.a.1	General Management and Supervision at the Central Office including the requirements for International Coffee Organization-Certifying Agency		28,000		RA 10147	28,000	17,479		RA 10147 p. 805
OSEC-Transition and Investment Support Plan in ARMM	A-12-00358	23-Apr-12				32,000		RA 10147	32,000	27,580		RA 10147 p. 805
1. Business Permit Licensing System (BPLS) Streamlining Program											No. of BPLS compliant LGUs (2) impact: increased revenue of the LGUs	
2. Operationalization of Halal Laboratory (with Capability Building)											No. of Laboratory Equipment for Halal Testing Procured (22)	
3. Computerization of Business Name Registration System Software Development Hardware Acquisition											Installation of Computer units and its Peripherals: 9 units - laptop 43 units - desktop 6 units - printers 6 units - LCD with screen 5 units - digital camera impact: reduced processing time from average of 1 week to 1 day	
4. One town One Product (OTOP)											No. of products enhanced-packaging and labelling (27) No. of SMEs assisted (375)	
5. Shared Service Facility (SSF)											No. of solar dryers constructed (9) No. of coffee processing equipment procured (57) No. of abaca processing equipment procured (36) No. of coco coir processing equipment procured (12) No. of plastic drums for rubber processing procured (160) Amount for procurement of yakan cloth weaving facilities awarded (Php 750) No. of equipment for organic fertilizer production procured (50) impact: 1. improved quality of raw dried seaweeds (RDS) 2. increased production of RDS 3. seaweed farms expanded in some areas 4. improved quality of coffee beans 5. improved quality of semi processed rubber	
DOTC-OSEC												
Jolo Port Development Project (50M) and Sanga-Sanga Airport Development Project (30M)	A-12-00426	07-Jun-12	B.I.a.14	Various Airports, Ports, Lighthouses and Railways Projects		80,000			76,981	790	On hold pending court decision	
GOCC-NEA- For the Rural Electrification Program for the ARMM	F-11-01866	05-Dec-11	A.1	Rest of Budgetary Support to GOCCs		200,000			200,000	200,000	As of June 30, 2014, 215 Sitios are energized out of 246 targeted	
39. Purchase of additional MRT Rail Car						4,500,000						
DOTC												
OSEC-Additional MRT Rail Car Purchase	A-11-01469	18-Oct-11	B.I.a.6	MRT3 Operation and Maintenance (EDSA LRT III)		4,500,000						

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
OSEC-Withdrawal of A-11-01469 pursuant to NBC 541	A-12-01096	15-Nov-12	B.I.a.6	MRT3 Operation and Maintenance (EDSA LRT III)		(4,500,000)						
40. LGU Support Fund					6,500,000	6,499,100			6,499,100	5,416,761		
DA-OSEC						500,000			500,000	-		
OSEC - Additional reqt. For the repair/rehab/construction of FMR to bE transferred to DPWH	E-11-02262	22-Dec-11	B.I.b	Repair/Rehabilitation & Construction of Farm to Market Roads in the designated Key Production Areas		500,000			500,000		Refer to DAP 2 sheet on the disbursement and actual outputs for the total amount of P2.050 billion	
ALGU-FSLGU						5,213,100			5,213,100	5,147,732		
2011 Releases						5,213,100			5,213,100	5,147,732		
CAR	G-11-01845	29-Nov-11		Various LGUs		64,300	RA 9970		64,300	64,300		RA 9970, p.952
Benguet Province									10,000	10,000		
Ifugao Province									10,000	10,000		
Banaue, Ifugao									700	700		
Kiangao, Ifugao									700	700		
Lagaw, Ifugao									700	700		
Mayoyao, Ifugao									700	700	Buninan FMR completed/opened.	
Tinoc, Ifugao									700	700		
Asipulo, Ifugao									600	600		
Hingyon, Ifugao									400	400		
Lamut, Ifugao									700	700		
Pilar, Abra									400	400		
Tube, Abra									800	800		
Apayao, Province									10,000	10,000		
Calanasan, Apayao									1,000	1,000		
Conner, Apayao									1,000	1,000		
Flora, Apayao									800	800		
Luna, Apayao									1,000	1,000		
Santa Marcela, Apayao									600	600		
Bakun, Benguet									700	700		
Buguias, Benguet									900	900		
Tuba, Benguet									1,000	1,000		
Tublay, Benguet									600	600		
Kalinga Province									10,000	10,000		
Pinukpuk, Kalinga									1,000	1,000		
Tanudan, Kalinga									700	700		
Besao, Mt. Province									600	600	75 meter-road concrete along Besao-Sagada Road replaced. Constructed potable water supply (Phase II) for the Municipality of Bontoc.	
Bontoc, Mt. Province									1,000	1,000		
Sabangan, Mt. Province									400	400		
Sagada, Mt. Province									500	500		
Tadian, Mt. Province									600	600		
Lagangilang, Abra									500	500		
San Juan, Abra									400	400		
Kabugao, Apayao									1,000	1,000	Hardware materials for the improvement of municipal streets were purchased, .280km street with road shoulder, gutter and sidewalk.	
Bokod, Benguet									700	700		
Itogon, Benguet									1,000	1,000		
Kibungan, Benguet									700	700		
Sablan, Benguet									500	500		
Rizal (Liwan), Kalinga									700	700		
RO 1	G-11-01846	29-Nov-11		Various LGUs		291,300	RA 9970		291,300	291,300		RA 9970, p.952

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Bacarra, Ilocos Norte (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Badoc, Ilocos Norte (700)									700	700	Rehabilitation of Park Phase 1 completed	
Banna, Ilocos Norte (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dingras, Ilocos Norte (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pagudgud, Ilocos Norte (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Currimao, Ilocos Norte (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Alilem, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Banayoyo, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Cervantes, Ilocos Sur (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Galimuyod, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
G. del Pilar, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Lidlidda, Ilocos Sur (300)									300	300	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Quirino, Ilocos Sur (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Salcedo, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Emilio, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Sta. Cruz, Ilocos Sur (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sta. Lucia, Ilocos Sur (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santiago, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sigay, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sugpon, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Suyo, Ilocos Sur (500)									500	500	Improvement of Suyo Proper Farm-to-Market Road (concreting) completed last July 23, 2012	
Tagudin, Ilocos Sur (800)									800	800	Contruccion of Wet Market - Annex has completed	
Candon City, Ilocos Sur (15,000)									15,000	15,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Burgos, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Nagbukel, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Narvacan, Ilocos Sur (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Esteban, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santa, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sta. Maria, Ilocos Sur (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bantay, Ilocos Sur (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Cabugao, Ilocos Sur (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Caoayan, Ilocos Sur (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Magsingal, Ilocos Sur (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Ildefonso, Ilocos Sur (300)									300	300	Project completed	
San Juan, Ilocos Sur (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Vicente, Ilocos Sur (400)									400	400	Project is 100% completed	
Santa Catalina, Ilocos Sur (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sto. Domingo, Ilocos Sur (600)									600	600	Disbursed for medical assistance (drugs and medicines, medical, dental and laboratory supplies	
Sinait, Ilocos Sur (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Vigan City, Ilocos Sur (10,000)									10,000	10,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Agoo, La Union (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Aringay, La Union (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Caba, La Union (500)									500	500	completed per program	
Pugo, La Union (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Rosario, La Union (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sto. Tomas , La Union (700)									700	700	implemented and completed in September 2012	
Tubao, La Union (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bagulin, La Union (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Burgos, La Union (400)									400	400	implemented and completed in 2012	
Naguilian, La Union (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Agno, Pangasinan (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bani, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bolinao, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Burgos, Pangasinan (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dasol, Pangasinan (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Infanta, Pangasinan (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mabini, Pangasinan (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Alaminos, Pangasinan (20,000)									20,000	20,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Provice of Pangasinan (40,000)									40,000	40,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Aguilar, Pangasinan (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Binmaley, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bugallon, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Lingayen, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Alcala, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Asingan, Pangasinan (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bautista, Pangasinan (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Laoac, Pangasinan (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pozzorubio, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Rosales, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santo Tomas, Pangasinan (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sison, Pangasinanan (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Urdaneta City, Pangasinan (20,000)									20,000	20,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Natividad, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Nicolas, Pangasinan (900)									900	900	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Quintin, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sta. Maria, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Tayug, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Umingan, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mangaldan, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Fabian, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dagupan City, Pangasinan (15,000)									15,000	15,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Calasiao, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mapandan, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Basista, Pangasinan (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Urbiztondo, Pangasinan (800)									800	800	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Carlos City, Pangasinan (25,000)									25,000	25,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Villasis, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Province of Ilocos Sur (15,000)									15,000	15,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Province of Ilocos Norte (15,000)									15,000	15,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Adams, Ilocos Norte (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bangui, Ilocos Norte (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Burgos, Ilocos Norte (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Carasi, Ilocos Norte (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Marcos, Ilocos Norte (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Paoay, Ilocos Norte (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Nicolas, Ilocos Norte (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sarrat, Ilocos Norte (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Solsona, Ilocos Norte (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Vintar, Ilocos Norte (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Laoag City, Ilocos Norte (15,000)									15,000	15,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bangar, La Union (700)									700	700	implemented and completed in August 2012	
Bauang, La Union (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sudipen, La Union (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dumalneg, Ilocos Norte (400)									400	400	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Anda, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mangatarem, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Labrador, Pangasinan (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Malasiqui, Pangasinan (1,000)									1,000	1,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Jacinto, Pangasinan (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Province of La Union (10,000)									10,000	10,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
City of San Fernando, La Union (20,000)									20,000	20,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bacnotan, La Union (800)									800	800	implemented and completed in 2013	
Balaoan, La Union (800)									800	800	100% completed	
Luna, La Union (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Gabriel, La Union (600)									600	600	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Juan, La Union (700)									700	700	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santol, La Union (500)									500	500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
RO 2	G-11-01847	29-Nov-11		Various LGUs		248,700		RA 9970	248,700	248,700	Various Priority Programs and Projects implemented	RA 9970, p.952
Basco, Batanes									400	400		
Itbayat, Batanes									400	400		
Ivana, Batanes									300	300		
Mahatao, Batanes									300	300		
Sabtang, Batanes									300	300		
Uyugan, Batanes									300	300		
Abulug, Cagayan									800	800	Public Market Improved (Backfilling)	
Alcala, Cagayan									900	900		
Allacapan, Cagayan									1,000	1,000	Concreting of Roads	
Amulung, Cagayan									1,000	1,000	Medical Equipment Purchased	
Aparri, Cagayan									1,000	1,000		
Baggao, Cagayan									2,000	2,000		
Ballesteros, Cagayan									800	800		
Buguey, Cagayan									800	800		
Calayan, Cagayan									1,000	1,000		
Camalaniugan, Cagayan									600	600		
Claveria, Cagayan									800	800		
Enrile, Cagayan									800	800		
Gattaran, Cagayan									1,000	1,000		
Gonzaga, Cagayan									1,000	1,000		

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Iguig, Cagayan									700	700		
Lallo, Cagayan									1,000	1,000		
Lasam, Cagayan									900	900		
Pamplona, Cagayan									700	700	Concreting of Cabaggan Road - 100% completed	
Peñablanca, Cagayan									2,000	2,000		
Piat, Cagayan									700	700	Concreting of Barangay Roads completed	
Rizal, Cagayan									600	600		
Sanchez Mira, Cagayan									800	800		
Santa Ana, Cagayan									1,000	1,000		
Santa Praxedes, Cagayan									400	400		
Sta. Teresita, Cagayan									600	600		
Sto. Niño, Cagayan									1,000	1,000		
Solana, Cagayan									1,000	1,000		
Tuao, Cagayan									1,000	1,000		
Tuguegarao City, Cagayan									20,000	20,000		
Province of Isabela									30,000	30,000		
Alicia, Isabela									1,000	1,000		
Angadanan, Isabela									1,000	1,000	100% completed - Roofing of RHU Building	
Aurora, Isabela									800	800		
Benito Soliven, Isabela									800	800		
Burgos, Isabela									600	600		
Cabagan, Isabela									1,000	1,000		
Cabatuan, Isabela									700	700		
Cordon, Isabela									900	900		
Delfin Albano (Magsaysay), Isabela									800	800		
Dinapigue, Isabela									1,000	1,000		
Divilacan, Isabela									1,000	1,000		
Echague, Isabela									1,000	1,000		
Gamu, Isabela									700	700	Concreting of Basement and Parking Area for Public Market	
Ilagan, Isabela									3,000	3,000		
Jones, Isabela									1,000	1,000		
Luna, Isabela									500	500		
Maconacon, Isabela									1,000	1,000		
Mallig, Isabela									700	700		
Naguilian, Isabela									800	800		
Quezon, Isabela									700	700		
Quirino, Isabela									600	600		
Ramon, Isabela									900	900	Concreting of Drainage @ Bugallion Proper	
Reina Mercedes, Isabela									600	600	Concreting of Barangay Cutug Pequeno completed	
Roxas, Isabela									1,000	1,000		
San Agustin, Isabela									800	800		
San Guillermo, Isabela									800	800		
San Isidro, Isabela									600	600		
San Manuel, Isabela									700	700		
San Mariano, Isabela									2,000	2,000		
San Mateo, Isabela									1,000	1,000		
San Pablo, Isabela									1,000	1,000		
Sta. Maria, Isabela									700	700	Construction of Market Stalls	
Sto. Tomas, Isabela									700	700	Concreting of Baranay Bagabag Road completed	
Tumauini, Isabela									1,000	1,000	Construction of Slaughter House completed	
Cauayan City, Isabela									30,000	30,000		
Santiago City, Isabela									70,000	70,000	Purchase of Heavy Equipment & Various Infra Projects completed	
Province of Nueva Vizcaya									10,000	10,000		
Alfonso Castaneda, Nueva Vizcaya									800	800	Const. of Drainage Canal of Alfonso Castaned Central School	
Ambaguio, Nueva Vizcaya									600	600		
Aritao, Nueva Vizcaya									1,000	1,000	Construction of Municipal Bagsakan Center completed	
Bagabag, Nueva Vizcaya									900	900		
Bambang, Nueva Vizcaya									1,000	1,000		
Bayombong, Nueva Vizcaya									1,000	1,000	Const. of 5 units Commercial Stalls at the Public Market	
Diadi, Nueva Vizcaya									700	700	Construction of FTMR Brgy Pinya & Medical Mission	
Dupax del Norte, Nueva Vizcaya									1,000	1,000		
Dupax del Sur, Nueva Vizcaya									1,000	1,000		
Kasibu, Nueva Vizcaya									1,000	1,000	Concreting of Siguem-Muta Road completed	
Kayapa, Nueva Vizcaya									1,000	1,000		

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Quezon, Nueva Vizcaya									700	700	Concreting of FTMR, Maddiagat, Quezon	
Santa Fe, Nueva Vizcaya									900	900	Concreting of FTMR, Sinapaoan - Bantinan	
Solano, Nueva Vizcaya									1,000	1,000		
Villa Verde, Nueva Vizcaya									500	500	Improvement of Public Market	
Province of Quirino									10,000	10,000	Various Infra Proj. - Concreting/Imprvmt of FTMRs	
Aglipay, Quirino									900	900	Hospital Equipment Purchased	
Cabarroguis, Quirino									900	900	Construction of 6 Units Market Stalls	
Diffun, Quirino									1,000	1,000	Construction of Public Market completed	
Maddela, Quirino									1,000	1,000	Electrification of Magsaysay Boulevard	
Nagtipunan, Quirino									2,000	2,000		
Saguday, Quirino									500	500	Rehabilitation of Rizal-Sto Tomas FTMR	
RO 3	G-11-01848	29-Nov-11		Various LGUs			RA 9970		376,000	357,821		RA 9970, p.952
Province of Aurora						10,000			10,000	10,000	Share of LGUs from the LGSF	
Municipality of Baler						800			800	800	Share of LGUs from the LGSF	
Municipality of Dilasag						800			800	800	Share of LGUs from the LGSF	
Municipality of Dinalungan						800			800	800	Share of LGUs from the LGSF	
Municipality of Dipaculao						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Maria Aurora						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Luis						1,000			1,000	1,000	Share of LGUs from the LGSF	
Province of Bataan						10,000			10,000	10,000	Share of LGUs from the LGSF	
Municipality of Abucay						800			800	800	Improvement and construction of children's playground and senior citizen's park	
Municipality of Bagac						800			800	800	Share of LGUs from the LGSF	
Municipality of Dinalupihan						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Mariveles						1,000			1,000	1,000	Construction of road at Batangas II	
Municipality of Morong						800			800	800	Share of LGUs from the LGSF	
Municipality of Orani						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Pilar						800			800	800	Share of LGUs from the LGSF	
Municipality of Samal						700			700	700	Downpayment for land for landfill	
Balanga City						15,000			15,000	15,000	Sanitary landfill; flood control construction of concrete revetment at Cupang Proper; farm-to-market road at Maluang Road from city farm going to Brgy. Dangcol	
Province of Bulacan						40,000			40,000	40,000	Share of LGUs from the LGSF	
Municipality of Angat						900			900	897	Concreting of Japan St., Brgy. Binagbag	
Municipality of Balagtas						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Baliuag						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Bulacan						1,000			1,000	991	Concreting and regraveling of farm-to-market road at Pulo, San Isidro, Bambang, San Nicolas, San Francisco	
Municipality of Bustos						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Calumpit						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Doña Remedios Trinidad						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Guiguinto						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Hagonoy						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Norzagaray						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Obando						900			900	900	Share of LGUs from the LGSF	
Municipality of Pandi						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Paombong						900			900	900	Share of LGUs from the LGSF	
Municipality of Plaridel						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Pulilan						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Rafael						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Santa Maria						2,000			2,000	2,000	Share of LGUs from the LGSF	
Malolos City						20,000			20,000	20,000	Share of LGUs from the LGSF	
Meycauayan City						20,000			20,000	20,000	Improvement of road and drainage system at Brgy. Hulo-Bancal Road and at Brgy. Logos-Bayugo Road	
Province of Nueva Ecija						30,000			30,000	29,842	Share of LGUs from the LGSF	
Municipality of Aliaga						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Cabiao						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Carrangalan						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Cuyapo						1,000			1,000	1,000	Share of LGUs from the LGSF	

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of Gabaldon						900			900	900	Share of LGUs from the LGSF	
Municipality of Gen. M. Natividad						800			800	800	Share of LGUs from the LGSF	
Municipality of Guimba						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Jaen						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Laur						1,000			1,000	990	Share of LGUs from the LGSF	
Municipality of Llanera						800			800	800	Share of LGUs from the LGSF	
Municipality of Nampicuan						500			500	500	Share of LGUs from the LGSF	
Municipality of Peñaranda						700			700	700	Share of LGUs from the LGSF	
Municipality of Rizal						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Antonio						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Leonardo						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality Santa Rosa						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Talavera						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Talugtog						600			600	598	Share of LGUs from the LGSF	
Municipality of Zaragosa						800			800	800	Share of LGUs from the LGSF	
Cabanatuan City						30,000			30,000	30,000	Share of LGUs from the LGSF	
Muñoz City						20,000			20,000	20,000	Share of LGUs from the LGSF	
Palayan City						15,000			15,000	15,000	Share of LGUs from the LGSF	
San Jose City						20,000			20,000	20,000	Share of LGUs from the LGSF	
Province of Pampanga						25,000			25,000	7,020	Stand alone repeater, plastic armchair, 19 units motorized bancas	
Municipality of Apalit						1,000			1,000	990	Share of LGUs from the LGSF	
Municipality of Arayat						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Floridablanca						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Guagua						1,000			1,000	1,000	Concreting of interior roads-slaughter house, San Agustin, Betis	
Municipality Lubao						2,000			2,000	2,000	Share of LGUs from the LGSF	
Municipality of Mabalacat						2,000			2,000	2,000	Rehabilitation expansion of Madapdap Birthing Station	
Municipality of Macabebe						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Magalang						1,000			1,000	1,000	Concreting of barangay road: 500 Tambakan, 500 Kamias	
Municipality of Mexico						2,000			2,000	2,000	Construction of check gate, deepening, declogging of water impounding reservoir (Tinajero, San Antonio)	
Municipality of Minalin						800			800	800	Share of LGUs from the LGSF	
Municipality of Porac						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Luis						900			900	900	Improvement and rehab of drainage canal at Brgy. San Juan	
Municipality of San Simon						900			900	900	Share of LGUs from the LGSF	
Municipality of Sasmuan						700			700			
City of San Fernando						20,000			20,000	697	Share of LGUs from the LGSF	
Province of Tarlac						20,000			20,000	20,000	Share of LGUs from the LGSF	
Municipality of Anao						400			400	400	Share of LGUs from the LGSF	
Municipality of Bamban						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Camiling						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Capas						2,000			2,000	2,000	Share of LGUs from the LGSF	
Municipality of Mayantoc						900			900	900	Share of LGUs from the LGSF	
Municipality of Moncada						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Paniqui						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Pura						500			500	500	Share of LGUs from the LGSF	
Municipality of Ramos						500			500	500	Share of LGUs from the LGSF	
Municipality of San Manuel						600			600	600	Share of LGUs from the LGSF	
Municipality of Botolan						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Candelaria						900			900	896	Share of LGUs from the LGSF	
Municipality of Castillejos						800			800	800	Share of LGUs from the LGSF	
Municipality of Iba						900			900	900	Share of LGUs from the LGSF	
Municipality of Palauig						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Antonio						900			900	900	Share of LGUs from the LGSF	
Municipality of San Felipe						600			600	600	Share of LGUs from the LGSF	
Municipality of San Marcelina						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Narciso						600			600	600	Share of LGUs from the LGSF	
Municipality of Santa Cruz						1,000			1,000	1,000	Share of LGUs from the LGSF	

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Batangas City						35,000			35,000	35,000		
Tanauan City						20,000			20,000	20,000		
Biñan City						20,000			20,000	20,000		
Calamba City						30,000			30,000	30,000		
Batangas						-						
Agoncillo						700			700	700		
Alitagtag						500			500	500		
Balete						500			500	500		
Calaca						1,000			1,000	1,000		
Cuenca						600			600	600		
Laurel						700			700	700		
Lemery						1,000			1,000	1,000		
Lian						900			900	900		
Lobo						900			900	900		
Mabini						800			800	800		
Malvar						800			800	800		
Padre Garcia						800			800	800		
Rosario						1,000			1,000	1,000		
San Luis						600			600	600		
San Nicolas						500			500	500		
San Pascual						1,000			1,000	1,000		
Santa Teresita						500			500	500		
Taal						900			900	900		
Tingloy						500			500	500		
Tuy						800			800	800		
Lipa City						30,000			30,000	30,000		
Cavite						35,000			35,000	35,000		
Alfonso						900			900	900		
Carmona						1,000			1,000	1,000		
Magallanes						600			600	600		
Cavite City						15,000			15,000	15,000		
Laguna						-						
Alaminos						800			800	800		
Cabuyao						2,000			2,000	2,000		
Calauan						900			900	900		
Cavinti						600			600	600		
Kalayaan						500			500	500		
Liliw						700			700	700		
Los Baños						1,000			1,000	1,000		
Luisiana						600			600	600		
Magdalena						500			500	500		
Nagcarlan						1,000			1,000	1,000		
Pagsanjan						700			700	700		
Pila						800			800	800		
Quezon						-						
Alabat						500			500	500		
Atimonan						1,000			1,000	1,000		
Buenavista						700			700	700		
Burdeos						800			800	800		
Calauag						1,000			1,000	1,000		
Catanauan						1,000			1,000	1,000		
General Nakar						2,000			2,000	2,000		
Guinyangan						1,000			1,000	1,000		
Gumaca						1,000			1,000	1,000		
Jomalig						400			400	400		
Lopez						1,000			1,000	1,000		
Lucban						900			900	900		
Macalelon						700			700	700		
Mauban						1,000			1,000	1,000		
Mulanay						1,000			1,000	1,000		
Padre Burgos						600			600	600		
Pagbilao						1,000			1,000	1,000		
Panukulan						700			700	700		
Patnanungan						600			600	600		

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Perez						400			400	400		
Plaridel						400			400	400		
Poilillo						900			900	900		
Real						1,000			1,000	1,000		
Sampaloc						500			500	500		
San Antonio						700			700	700		
San Francisco						1,000			1,000	1,000		
San Narciso						1,000			1,000	1,000		
Sariaya						1,000			1,000	1,000		
Tagkawayan						1,000			1,000	1,000		
Tiaong						1,000			1,000	1,000		
Rizal						-						
Antipolo City						50,000			50,000	50,000		
RO 4B	G-11-01850	29-Nov-11		Various LGUs		66,600		RA 9970	66,600	66,600	Share of LGUs from the Local Gov't Support Fund (see attached list of recipients)	
RO 5	G-11-01851	29-Nov-11		Various LGUs		104,100		RA 9970	104,100	57,041		RA 9970, p.952
Prov of Albay									20,000	19,953	with actual report of disbursement but without measurable actual output for (Road Constructed 100% accomplished)	
Bacacay, Albay									1,000	1,000		
Malinao, Albay									800	800	1) Comun water system 2) Bagumbayan Irrigation Hospital 3) Streetlights at Balza, Cabunturan, Burabod	
Tiwi, Albay									900	855	Constructed 3.00 meters high by 65 meters length reinforced concrete flood control	
Legazpi City, Albay									20,000	20,000	1 unit STP (50 cu. M capacity) and replacement of slaughter roofing house; partial const. of Albay public market; 20 road sections @ 98 LM/ section, L=1,960.00 Im	
Ligao City, Albay									25,000	24,916	Concreting/Upgrading of Abella-Maonon Road PCCP Total Volume= 3,223.45 cu.m; line canal= 3,211.80 m additional 1 unit one barred RCPC 1 unit 2 barred RCPC, 1 unit 5 barrel RCPC	
Basud, Cam Norte									1,000	986	Construction of Municipal Health Center (Phase II)	
Daet, Cam Norte									1,000	998	construction of RHU III (PHASE I, at Brgy Lag-on- 100%	
Jose Panganiban, Cam Norte									1,000	1,000		
Labo, Cam Norte									2,000	1,993	Concreting of Malasugui FMR March 29, 2012	
San Lorenzo Ruiz, Cam Norte									500	500		
San Vicente, Cam Norte									400	400	5.0 x .15 m x 75 m concreting of FMR	
Talisay, Cam Norte									500	500	extension of powerline P-3 at Brgy San Isidro, fmr concreting at Brgy. Sto. Niño, asphaltting of roads at Brgy. Calintaan	
Canaman, Cam Sur									700	700	2 storey building constructed	
Gainza, Cam Sur									400	400		
San Fernando, Cam Sur									700	696	309.44sq. M open canal	
Naga City, Cam Sur									20,000	20,000		
Pandan, Catanduanes									600	600		
San Andres, Catanduanes									800	800		
San Miguel, Catanduanes									600	600		
Viga, Catanduanes									700	700		
Virac, Catanduanes									1,000	1,000		
Baleno, Masbate									800	759	construction of drainage system at valdemoro st. Poblacion-August, 2012.	
Esperanza, Masbate									500	500		
Mobo, Masbate									800	800		
Palanas, Masbate									700	700		

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Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Casiguran, Sorsogon									700	700		
Castilla, Sorsogon									1,000	1,000		
RO 6	G-11-01852	29-Nov-11		Various LGUs		450,200		RA 9970	450,200	450,200		RA 9970, p.952
RO 7	G-11-01853	29-Nov-11		Various LGUs		53,900		RA 9970	53,900	53,900		RA 9970, p.952
RO 8	G-11-01854	29-Nov-11		Various LGUs		77,500		RA 9970	77,500	77,500		RA 9970, p.952
Almeria, Biliran												
Biliran, Biliran												
Naval, Biliran												
Province of Leyte												
Ormoc City, Leyte												
Alangalang, Leyte												
Burauen, Leyte												
Jaro, Leyte												
Hinunangan So. Leyte												
Guiuan E. Samar												
Laoang No. Samar												
RO 9	G-11-01855	29-Nov-11		Various LGUs		39,200		RA 9970	39,200	39,200		RA 9970, p.952
Zamboanga Sibugay											800,000	
Zamboanga del Sur											-	
Zamboanga del Sur											-	
Zamboanga Sibugay											800,000	
Zamboanga Sibugay											900,000	
Zamboanga del Sur											-	
Zamboanga Sibugay											600,000	
Zamboanga Sibugay											-	
Zamboanga del Norte											698,322	
Zamboanga del Norte											-	
Zamboanga Sibugay											-	
Zamboanga Sibugay											-	
Zamboanga del Norte											900,000	
Zamboanga Sibugay											-	
Zamboanga Sibugay											-	
Sulu											-	
Sulu											-	
Zamboanga Sibugay											-	
Zamboanga del Norte											600,000	
Zamboanga del Norte											-	
Zamboanga del Norte											-	
Zamboanga del Sur											649,882	
Zamboanga del Norte											1,000,000	
Zamboanga Sibugay											1,000,000	
Zamboanga Sibugay											-	
Zamboanga del Norte											-	
Zamboanga Sibugay											1,000,000	
Zamboanga Sibugay											-	
Zamboanga del Sur											-	
Zamboanga Sibugay											15,000,000	
RO 10	G-11-01856	29-Nov-11		Various LGUs		64,100		RA 9970	64,100	64,100		RA 9970, p.952
Don Carlos, Buk									1,000	1,000		
Impasug-ong, Buk									2,000	2,000		
Manolo Fortich, Buk									1,000	1,000		
Quezon, Buk									2,000	2,000		
Kapatagan, LDN									1,000	1,000		
Kolambugan, LDN									700	700		
Linamon, LDN									500	500		
Magsaysay, LDN									600	600		
Salvador, LDN									600	600		
Aloran, Mis Occ									700	700		

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Bonifacio, Mis Occ									800	800		
Don V. Chiongbian									700	700		
Jimenez, Mis Occ									600	600		
Plaridel, Mis Occ									700	700		
Tudela, Mis Occ									700	700		
Tangub City									20,000	20,000		
Sumilao, Buk									700	700		
Kauswagan, LDN									600	600		
Munai, LDN									700	700		
Tubod, Mis Occ									1,000	1,000		
Lopez Jaena, Mis Occ									600	600		
Matungao, LDN									400	400		
Province of Mis Or									15,000	15,000		
Alubijid, Mis Or									700	700		
Balingasag, Mis Or									1,000	1,000		
Gitagum, Mis Or									500	500		
Laguindingan, Mis Or									500	500		
Libertad, Mis Or									400	400		
Opol, Mis Or									1,000	1,000		
Sugbongcogon, Mis Or									400	400		
Damulog, Buk									800	800		
Prov of Camiguin									5,000	5,000		
Mahinog, Camiguin									400	400		
Mambajao, Camiguin									800	800		
RO 11	G-11-01857	29-Nov-11		Various LGUs		206,400		RA 9970	206,400	206,400	LGSF - Implementation of priority programs and projects	RA 9970, p.952
Province of Davao del Norte									15,000	15,000		
Asuncion, Davao del Norte									1,000	1,000		
Carmen, Davao del Norte									1,000	1,000		
Dujali, Davao del Norte									600	600		
Kapalong, Davao del Norte									2,000	2,000		
New Corella, Davao del Norte									1,000	1,000		
San Isidro, Davao del Norte									700	700		
Santo Tomas, Davao del Norte									1,000	1,000		
Talaingod, Davao del Norte									1,000	1,000		
IGACOS									25,000	25,000		
Panabo City									25,000	25,000		
Tagum City									25,000	25,000		
Province of Compostela Valley									15,000	15,000		
Laak, CV									2,000	2,000		
Monkayo, CV									2,000	2,000		
Compostela, CV									1,000	1,000		
Mabini, CV									1,000	1,000		
Maco, CV									1,000	1,000		
Maragusan (San Mariano), CV									1,000	1,000		
Mawab, CV									800	800		
Montevista, CV									900	900		
Nabunturan, CV									1,000	1,000		
New Bataan, CV									1,000	1,000		
Pantukan, CV									1,000	1,000		
Province of Davao del Sur									15,000	15,000		
Bansalan, DS									1,000	1,000		
Don Marcelino, DS									1,000	1,000		
Hagonoy, DS									900	900		
Jose Abad Santos, DS									1,000	1,000		
Kiblawan, DS									1,000	1,000		
Magsaysay, DS									1,000	1,000		
Malalag, DS									900	900		
Malita, DS									2,000	2,000		
Matanao, DS									1,000	1,000		
Padada, DS									600	600		
Sta. Cruz, DS									1,000	1,000		
Sta. Maria, DS									1,000	1,000		
Sarangani, DS									600	600		

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Sulop, DS									800	800		
Digos City									25,000	25,000		
Province of Davao Oriental									15,000	15,000		
Banganga, DO									2,000	2,000		
Banaybanay, DO									1,000	1,000		
Boston, DO									800	800		
Caraga, DO									1,000	1,000		
Cateel, DO									1,000	1,000		
Governor Generoso, DO									1,000	1,000		
Lupon, DO									2,000	2,000		
Manay, DO									1,000	1,000		
San Isidro, DO									900	900		
Tarragona, DO									900	900		
RO 12	G-11-01858	29-Nov-11		Various LGUs		272,400	RA 9970		272,400	272,400		RA 9970, p.952
Sarangani Province											Award from Seal of Good Housekeeping/ Allocation to Day Care Centers to diff. brgys. - P 3.9M	
Mamasapano, Mag									10,000	10,000		
Tacurong City									700	700		
									20,000	20,000	Construction of roads	
Cotabato Province											Construction of Napanlahan-Galag Road, Arakan, Cotabato	
Antipas, Cotabato									25,000	25,000		
Arakan, Cotabato									1,000	1,000		
Matalam, Cotabato									1,000	1,000		
Mlang, Cotabato									1,000	1,000		
Pikit, Cotabato									2,000	2,000		
Pres Roxas, Cotabato									1,000	1,000		
Tulunang, Cotabato									1,000	1,000		
Lake Sebu, South Cot									1,000	1,000		
Tampakan, South Cot									1,000	1,000		
Koronadal City									25,000	25,000		
Maguindanao Province									25,000	25,000		
South Cotabato Province									15,000	15,000		
Lanao del Sur Province									30,000	30,000		
Sultan Kudarat Province									15,000	15,000		
Cotabato City									25,000	25,000		
Kidapawan City									30,000	30,000		
Alamada									1,000	1,000		
Aleosan									900	900		
Carmen									2,000	2,000		
Kabacan									1,000	1,000		
Libungan									1,000	1,000		
Magpet									1,000	1,000		
Makilala									1,000	1,000		
Midsayap									2,000	2,000		
Pigcawayan									1,000	1,000		
Banga									1,000	1,000		
Norala											Award from Seal of Good Housekeeping/ Purchase of Ambulance	
Polomolok									900	900		
Surallah									2,000	2,000		
Tantangan									1,000	1,000		
T'boli									800	800		
Tupi									2,000	2,000		
Wao									1,000	1,000		
Datu Odin Sinsuat									2,000	2,000		
Datu Saudi Uy Ampatuan									800	800		
Guindulungan									700	700		
Paglat									600	600		
Parang									2,000	2,000		

Disbursement Acceleration Program (DAP)
 (amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Sultan Kudarat Province									2,000	2,000		
Sultan Mastura									700	700		
Talayan									600	600		
Upi									1,000	1,000		
Alabel									1,000	1,000		

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Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Bagumbayan									1,000	1,000		
Isulan									1,000	1,000		
Kalamansig									1,000	1,000		
Lebak									1,000	1,000		
Pres. Quirino									900	900		
Sen. Ninoy Aquino									1,000	1,000		
RO 13	G-11-01859	29-Nov-11		Various LGUs		156,000		RA 9970	156,000	156,000		RA 9970, p.952
AGUSAN DEL NORTE MUNICIPALITIES									10,000	10,000		
Buenavista									1,000	1,000		
Carmen									700	700	Project completed on FY 2012 (public market)	
Jabonga									900	900	Project still on-going (floating cottage)	
Kitcharao									700	700		
Las Nieves									1,000	1,000		
Magallanes									500	500	Project completed on FY 2012 (installation of street lights)	
Nasipit									900	900		
Remedios Romualdez									500	500	Project completed on FY 2013 (health assistance)	
Santiago									800	800		
Tubay									600	600	Project completed on FY 2012 (drainage system)	
AGUSAN DEL SUR MUNICIPALITIES									20,000	20,000		
Bunawan									1,000	1,000		
Esperanza									2,000	2,000	Project is on-going (Rubber Plantation)	
La Paz									2,000	2,000		
Loreto									2,000	2,000		
Prosperidad									1,000	1,000		
Rosario									1,000	1,000	Project completed on FY 2012 (Rehabilitation of Tagbayagan Creek)	
San Francisco									1,000	1,000		
San Luis									1,000	1,000		
Sibagat									1,000	1,000		
Sta. Josefa									1,000	1,000		
Talacogon									1,000	1,000	Project completed on FY 2012 (NRJ Consuelo Road)	
Trento									1,000	1,000	Project is on-going (Cemetery Lot Purchase/Lot Improvement)	
Veruela									1,000	1,000		
SURIGAO DEL SUR MUNICIPALITIES									15,000	15,000		
Barobo									1,000	1,000	Project completed	
Bayabas									500	500	Project completed	
Cagwait									700	700		
Cantilan									900	900	Project completed	
Carmen									600	600	Project completed	
Carrascal									700	700	Project not yet implemented	
Cortes									600	600		
Hinatuan									1,000	1,000	Project completed	
Lanuza									700	700		
Liang									800	800	Project completed	
Madrid									600	600	Project completed	
Marihatag									800	800	Project completed	
San Agustin									800	800		
San Miguel									1,000	1,000		
Tagbina									1,000	1,000	Project implemented	
Tago									900	900		
Bislig City									25,000	25,000	90% completed	
SURIGAO DEL NORTE MUNICIPALITIES									10,000	10,000	69.27% amount disbursed but project was stopped/suspended due to SC decision on DAP	
Alegria									500	500	100% project implemented and liquidated	

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Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Bacuag									500	500	100% project implemented and liquidated	
Burgos									300	300		
Claver									900	900	100% utilized but not yet fully liquidated (project on-going)	
Dapa									600	600		
Del Carmen									600	600		
General Luna									500	500		
Gigaquit									600	600		
Mainit									700	700		
Malimono									500	500		
Pilar									400	400		
Placer									600	600		
San Benito									400	400		
San Francisco (Anao-aon)									500	500		
San Isidro									400	400		
Santa Monica (Sapao)									400	400		
Sison									400	400		
Socorro									600	600		
Tagana-an									500	500		
Tubod									400	400		
Basilisa									700	700		
Cagdianao									700	700		
Dinagat									600	600		
Libjo (Albor)									700	700		
Loreto									700	700		
San Jose									600	600		
Tubajon									500	500		
Surigao City									25,000	25,000		
NCR	G-11-02192	22-Dec-11		Various LGUs		150,000		RA 9970	150,000	150,000		RA 9970, p.952
CAR	G-11-02193	22-Dec-11		Various LGUs		50,000		RA 9970	50,000	50,000		RA 9970, p.952
Kabayan, Benguet									700	700		
Kapangan, Benguet									700	700		
Bangued, Abra									900	900		
Bucloc, Abra									400	400		
La Paz, Abra									500	500		
Lacub, Abra									700	700		
Langiden, Abra									400	400		
Licuan-Baay, Abra									600	600		
Malibcong, Abra									600	600		
Manabo, Abra									500	500		
Penarrubia, Abra									400	400		
Pidigan, Abra									400	400		
San Quintin, Abra									400	400		
Pudtol, Apayao									800	800		
Atok, Benguet									700	700		
La Trinidad, Benguet									1,000	1,000		
Mankyan, Benguet									800	800		
Baguio City									25,000	25,000		
Aguinaldo, Ifugao									1,000	1,000		
Lista (Potia), Ifugao									1,000	1,000		
Balbalan, Kalinga									1,000	1,000		
Pasil, Kalinga									600	600		
Tinglayan, Kalinga									700	700		
Mt. Province									5,000	5,000		
									800	800	Improved Gao-gao-Sumey-and FMR, purchased various office supplies.	
Bauko, Mt. Province									700	700		
Natonin, Mt. Province									1,000	1,000		
Paracelis, Mt. Province									500	500		
Sadanga, Mt. Province									500	500		
Danglas, Abra									500	500		
Luba, Abra									500	500		
Sal-Lapadan, Abra									500	500		
Hungduan, Ifugao									700	700		

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			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 1	G-11-02194	22-Dec-11		Various LGUs		8,600		RA 9970	8,600	8,600		RA 9970, p.952
Sual, Pangasinan									800	800	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bayambang, Pangasinan									1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Binalonan, Pangasinan									900	900	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Manaoag, Pangasinan									1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Manuel, Pangasinan									900	900	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santa Barbara, Pangasinan									1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Nueva Era, Ilocos Norte									1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pasuquin, Ilocos Norte									800	800	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Piddig, Ilocos Norte									700	700	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pinili, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
RO 3	G-11-02195	22-Dec-11		Various LGUs		-		RA 9970	177,500	177,500	Subsidy to LGUs - FA	RA 9970, p.952
Municipality of Casiguran						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Dingalan						900			900	900	Share of LGUs from the LGSF	
Municipality of Hermosa						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Limay						1,000			1,000	1,000	Rescue System	Completed
Municipality of Orion						900			900	900	Share of LGUs from the LGSF	Completed
											5 units customized trikes for garbage collection (with cleaning containers and tools)	
Municipality of Bocaue						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Marilao						2,000			2,000	2,000	Share of LGUs from the LGSF	
Municipality of San Ildefonso						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of San Miguel						2,000			2,000	2,000	Share of LGUs from the LGSF	
San Jose del Monte City						30,000			30,000	30,000	Share of LGUs from the LGSF	
Municipality of Bongabon						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Gen. Tinio						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Licab						600			600	600	Share of LGUs from the LGSF	
Municipality of Lupao						800			800	800	Share of LGUs from the LGSF	
Municipality of Pantabangan						1,000			1,000	1,000	Share of LGUs from the LGSF	

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of Quezon						700			700	700	Share of LGUs from the LGSF	
Municipality of San Isidro						800			800	800	Share of LGUs from the LGSF	
Municipality of Santo Domingo						900			900	900	Share of LGUs from the LGSF	
Gapan City						20,000			20,000	20,000	Share of LGUs from the LGSF	
Municipality of Bacolor						600			600	600	Share of LGUs from the LGSF	
Municipality of Candaba						1,000			1,000	1,000	Repair and improvement of Malisik Dike	
Municipality of Masantol						900			900	900	Share of LGUs from the LGSF	
Municipality of Santa Ana						900			900	900	Share of LGUs from the LGSF	
Municipality of Santa Rita						700			700	700	Share of LGUs from the LGSF	
Municipality of Santo Tomas						700			700	700	Share of LGUs from the LGSF	
Angeles City						25,000			25,000	25,000	Share of LGUs from the LGSF	
Municipality of Concepcion						2,000			2,000	2,000	Rental of bulldozer for the channelling of Parua River Control along Ranalicsian and Talimundoc Marimla, Concepcion, Tarlac	
Municipality of Geronona						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of La Paz						1,000			1,000	1,000	Share of LGUs from the LGSF	Expansion of water supply Constructed Level II Water System for Brgys. Balloc and Maasin
Municipality of San Clemente									500	500	Share of LGUs from the LGSF	
Municipality of San Jose						500						Streetlights installed Rehabilitation and improvement of municipal drainage system and road shouldered at Poblacion West
Municipality of Santa Ignacia						1,000			1,000	1,000	Share of LGUs from the LGSF	
Municipality of Victoria						900						Construction of water system for 41 barangays
Tarlac City						1,000			1,000	1,000	Share of LGUs from the LGSF	
Province of Zambales						35,000			35,000	35,000	Share of LGUs from the LGSF	
Municipality of Cabangan						10,000			10,000	10,000	Share of LGUs from the LGSF	
Municipality of Masinloc						700			700	700	Share of LGUs from the LGSF	
Municipality of Subic						1,000			1,000	1,000	Share of LGUs from the LGSF	
City of Olongapo						1,000			1,000	1,000	Share of LGUs from the LGSF	
RO 4A	G-11-02196	22-Dec-11		Various LGUs		25,000			25,000	25,000	Share of LGUs from the LGSF	
Batangas						-	RA 9970		254,200	254,200	LGSF	RA 9970, p.952
Batangas Province						30,000			#####	#####	30,000	
Balayan						1,000			#####	#####	1,000	
Calatagan						1,000			#####	#####	1,000	
Ibaan						800			#####	#####	800	
Mataas na Kahoy						600			#####	#####	600	
Nasugbu						1,000			#####	#####	1,000	
San Jose						1,000			#####	#####	1,000	
San Juan						1,000			#####	#####	1,000	
Santo Tomas						700			#####	#####	700	
Talisay						700			#####	#####	700	
Taysan						-			#####	#####	-	
Cavite						700			#####	#####	700	
Amadeo						5,000			#####	#####	5,000	
Bacoor						500			#####	#####	500	
Gen. Aguinaldo						1,000			#####	#####	1,000	
Gen. Alvarez						2,000			#####	#####	2,000	
Gen. Trias						3,000			#####	#####	3,000	
Imus						1,000			#####	#####	1,000	
Indang						1,000			#####	#####	1,000	
Kawit						800			#####	#####	800	
Maragondon						600			#####	#####	600	
Mendez-Nunez						1,000			#####	#####	1,000	
Naic						700			#####	#####	700	
Noveleta						1,000			#####	#####	1,000	
Rosario						2,000			#####	#####	2,000	
Silang						2,000			#####	#####	2,000	
Tanza						600			#####	#####	600	
Ternate						35,000			#####	#####	35,000	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Dasmariñas City						15,000			#####	####	15,000	
Trece Martires City						-						
Laguna						900			900	900		
Bay						500			500	500		
Famy						600			600	600		
Lumban						600			600	600		
Mabitac						600			600	600		
Paete						500			500	500		
Pakil						600			600	600		
Pangil						500			500	500		
Rizal						3,000			#####	#####	3,000	
San Pedro						700			700	700		
Santa Maria						700			700	700		
Siniloan						700			700	700		
Victoria						25,000			#####	####	25,000	
San Pablo						20,000			#####	####	20,000	
Santa Rosa						-						
Quezon						30,000			#####	####	30,000	
Quezon Province						400			400	400		
Agdangan						1,000			#####	#####	1,000	
Candelaria						600			600	600		
Dolores						600			600	600		
General Luna						1,000			#####	#####	1,000	
Infanta						600			600	600		
Pitogo						500			500	500		
Quezon						800			800	800		
San Andres						700			700	700		
Unisan						20,000			#####	####	20,000	
Lucena						-						
Rizal						30,000			#####	####	30,000	
Rizal Province						600			600	600		
Jala-Jala						800			800	800		
Teresa												
RO 4B	G-11-02197	22-Dec-11		Various LGUs		203,000		RA 9970	203,000	203,000	Share of LGUs from the Local Gov't Support Fund (see attached list of recipients)	RA 9970, p.952
RO 5	G-11-02198	22-Dec-11		Various LGUs		140,500		RA 9970	140,500	140,370		RA 9970, p.952
Camalig, Albay									1,000	909	FMR Constructed	
Jovellar, Albay									600	600		
Maliipot, Albay									700	700		
Manito, Albay									600	600	DRRM Evacuation and Storage Building	
Oas, Albay									1,000	1,000		
Polangui, Albay									1,000	1,000		
Rapu-Rapu, Albay									800	797	Construction/Opening and concreting of new road pathway of Carcaran to Villahermosa	
Sto Domingo, Albay									700	700		
Tabaco City, Albay									20,000	20,000		
Prov of Camarines Norte									10,000	10,000		
Capalonga, Cam Norte									900	891	Constructed public market (Phase II)	
Mercedes, Cam Norte									1,000	1,000		
Paracale, Cam Norte									1,000	998	160 m x 4 m Brgy. Tulusan Road concreted	
Sta Elena, Cam Norte									1,000	995	Rehab of Water System Mainline - Completed	
Baao, Cam Sur									1,000	1,000		
Bombon Cam Sur									400	400		
Calabanga, Cam Sur									1,000	1,000		
Del Gallego, Cam Sur									800	800		
Goa, Cam Sur									1,000	1,000	697 LM	
Libmanan, Cam Sur									1,000	999	Rehabilitation of Busak Diversion Road	
Magarao, Cam Sur									600	595	Drainage system constructed	
Milaor, Cam Sur									600	600	purchase 1 semi automatic biochem analyzer- 400,000.00 and and construction of microwater shed for women- micro-enterprise- 200,000.00	

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Nabua, Cam Sur									1,000	1,000		
Pili, Cam Sur									1,000	1,000	Construction of Livelihood training center- San gustin, Pili, CS 100% complete	
Ragay, Cam Sur									1,000	997	410 meters	
San Jose, Cam Sur									700	700	Purchase of medicines for health center; purchase of medical equipment; livelihood assistance	
Tigaon, Cam Sur									900	900		
Iriga City, Cam Sur									20,000	20,000		
Province of Catanduanes									5,000	5,000		
Bagamanoc, catanduanes									500	500	Road concrete pavement, cobcrete line canal, slope protection works, MRF site preparation, leachat and storm drain filter	
Baras, Catanduanes									500	500	construction of municipal food terminal (Bagsakan Center)	
Bato, Catanduanes									500	500		
Caramoran, Catanduanes									900	900		
Gigmoto, Catanduanes									600	600	6m x 8m Daycare Center with instructional materials, etc.	
Panganiban, Catanduanes									500	500		
Prov of Masbate									15,000	15,000		
Cataingan, Mas									1,000	1,000	one 125KVA generator, handheld radios w/ base and repeater	
Cawayan, Mas									1,000	1,000		
Claveria, Mas									900	900		
Dimasalang, Mas									700	700		
Monreal, Mas									700	700	1 unit Daycare Center constructed	
Placer, Mas									1,000	1,000		
Masbate City, Mas									20,000	20,000		
Prov of Sorsogon									15,000	15,000		
Donsol, Sor									900	900		
Gubat, Sor									1,000	1,000		
Irosin, Sor									1,000	1,000		
Juban, Sor									700	700	15 Units Solar Powered Street Lights	
Matnog, Sor									800	800		
Prieto Diaz, Sor									500	498	Concreting of Eternidad St. Brgy Brillante and Tupaz - 100% Accomplished	
Sta Magdalena, Sor									500	491	FMR Constructed- 110 METERS Brgy San Antonio to Brgy 4	
RO 6	G-11-02199	22-Dec-11		Various LGUs		180,100		RA 9970	180,100	180,100		RA 9970, p.952
RO 7	G-11-02200	22-Dec-11		Various LGUs		282,100		RA 9970	282,100	282,100		RA 9970, p.952
RO 8	G-11-02201	22-Dec-11		Various LGUs		93,100		RA 9970	93,100	93,100		RA 9970, p.952
BILIRAN												
Cabucgayan - 500,000												
Kawayan - 500,000												
Maripipi - 400,000												
Prov Biliran - 5M												
EASTERN SAMAR												
Prov of E. Samar - 15M												
Balangiga - 600,000												
Dolores - 1M												
Hernani - 400,000												
Maydolong - 900,000												
San Julian - 600,000												
Sulat - 700,000												
LEYTE												
Babatngon - 700,000												
Calubian - 700,000												
Dagami - 800,000												
Palo - 1M												
<p style="text-align: right;">REHAB IMPROVEMENT</p> <p style="text-align: right;">DAMPIGAN FMR DOLORES /</p> <p style="text-align: right;">REPAIR IMPROVEMENT</p> <p style="text-align: right;">CAMADA CABALAGNAN</p> <p style="text-align: right;">CANHUPAY, FMR BORONGAN</p> <p style="text-align: right;">CITY</p> <p style="text-align: right;">Const. of Public Market Phase II</p> <p style="text-align: right;">Construction of drainage canal</p> <p style="text-align: right;">farm to market road</p> <p style="text-align: right;">Education and Health Programs</p> <p style="text-align: right;">Farm to Market Road</p> <p style="text-align: right;">Rehabilitation of brgy roads</p>												

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Tanauan - 900,000												
Tacloban City - 25M												
NO. SAMAR												
Prov No. Samar - 15M												
San Isidro - 800,000												
SO. LEYTE												
Hinundayan - 500,000												
Macrohon - 700,000												
Maasin - 20M												
SAMAR												
Calbiga - 800,000												
Marabut - 600,000												
RO 9	G-11-02202	22-Dec-11		Various LGUs		259,000	RA 9970	259,000	259,000			RA 9970, p.952
Basilan												
Tawi-Tawi												
Zamboanga del Norte												
Zamboanga del Sur										800,000		
Zamboanga del Norte												
Zamboanga del Norte												
Zamboanga del Norte												
Zamboanga Sibugay										973,145		
Zamboanga del Norte												
Sulu												
Zamboanga del Sur										700,000		
Zamboanga del Norte												
Zamboanga del Sur												
Zamboanga del Norte												
Sulu												
Zamboanga del Sur										1,000,000		
Tawi-Tawi												
Zamboanga del Sur												
Zamboanga del Sur										1,000,000		
Zamboanga del Norte												
Sulu										600,000		
Zamboanga del Sur												
Tawi-Tawi										1,000,000		
Sulu												
Zamboanga del Sur										699,744		
Zamboanga del Norte												
Zamboanga Sibugay										1,000,000		
Tawi-Tawi												
Zamboanga del Norte												
Zamboanga del Norte										489,622		
Tawi-Tawi												
Zamboanga del Norte										1,000,000		
Zamboanga del Norte												
Tawi-Tawi												
Tawi-Tawi										1,000,000		
Zamboanga del Sur										573,000		
Tawi-Tawi												
Tawi-Tawi										10,000,000		
Basilan												
Zamboanga del Sur										800,000		
Tawi-Tawi												
Zamboanga del Sur												

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Zamboanga del Norte												
RO 10	G-11-02203	22-Dec-11		Various LGUs		232,900		RA 9970	232,900	232,900	-	RA 9970, p.952
Prov of Buk									30,000	30,000		
Malaybalay City									60,000	60,000		
Valencia City									40,000	40,000		
Kadingilan, Buk									800	800		
Libona, Buk									1,000	1,000		
Malitbog, Buk									1,000	1,000		
Maramag, Buk									1,000	1,000		
Cataraman, Buk									500	500		
Bacolod, LDN									600	600		
Baroy, LDN									600	600		
Lala, LDN									1,000	1,000		
Maigo, LDN									600	600		
Prov of Mis Occ									10,000	10,000		
Oroquieta City									20,000	20,000		
Panaon, Mis Occ									400	400		
Sinacaban, Mis Occ									600	600		
Gingogog City									40,000	40,000		
Binuangan, Mis Or									400	400		
Initao, Mis Or									700	700		
Jasaan, Mis Or									900	900		
Kinoguitan, Mis Or									400	400		
Lagonglong, Mis Or									600	600		
Lugait, Mis Or									500	500		
Manticao, Mis Or									700	700		
Medina, Mis Or									800	800		
Naawan, Mis Or									600	600		
Salay, Mis Or									600	600		
Tagoloan, Mis Or									1,000	1,000		
Talisayan, Mis Or									700	700		
Kalilangan, Buk									1,000	1,000		
Pangantucan, Buk									1,000	1,000		
San Fernando, Buk									1,000	1,000		
Talakag, Buk									1,000	1,000		
Prov of Lanao del Norte									10,000	10,000		
Calamba, Mis Occ									600	600		
Clarin, Mis Or.									700	700		
Claveria, Mis Or.									1,000	1,000		
Villanueva, Mis Or									600	600		

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 11	G-11-02204	22-Dec-11		Davao City		175,000		RA 9970	175,000	175,000	LGSF - Implementation of priority programs and projects	RA 9970, p.952
RO 12	G-11-02205	22-Dec-11		Various LGUs		78,000		RA 9970	78,000	78,000	Cash requirement of financial assistance for the priority programs and projects	RA 9970, p.952
1. Datu Abdullah Sangki, Mag									900	900		
2. Columbio, SK									1,000	1,000		
3. Ampatuan, Mag									900	900		
4. Gen. SK Pendatun, Mag									900	900		
5. Shariff Aguak, Mag.									1,000	1,000		
6. South Upi, Mag									800	800		
7. Masiu, LDS									700	700		
8. Malapatan, Sarangani									1,000	1,000		
9. Kiamba, Sarangani									1,000	1,000		
10. Maasim, Sarangani									1,000	1,000		
11. Malungon, Sarangani									2,000	2,000		
12. General Santos City									55,000	55,000		
13. Esperanza, SK									1,000	1,000	ON GOING - Construction of one-stop shop project completed - Award from seal of good housekeeping/ Construction of Kiddie Pool	
14. Pagalungan, Mag									1,000	1,000		
15. Lutayan, SK									1,000	1,000	project completed - rehabilitation of Mun. Road- 1 Kilometer	
16. Barira, Mag									900	900		
17. Buluan, Mag									1,000	1,000		
18. Datu Unsay, Mag									800	800		
19. Kabuntalan, Mag									600	600		
20. Matanog, Mag									800	800		
21. Sultan sa Barongis, Mag									800	800		
22. Lambayong, Mag									1,000	1,000		
23. Banisilan, Cotabato									1,000	1,000		
24. Palimbang, SK									1,000	1,000		
25. Poon-a-Bayabao, LDS									900	900		
RO 13	G-11-02206	22-Dec-11		Butuan City		60,000		RA 9970	60,000	60,000	Project implemented and completed (Balance P2,511,244.21- still unclaimed)	RA 9970, p.952
RO 10	G-11-02105	19-Dec-12		Various LGUs		110,000		RA 9970	110,000	110,000		RA 9970, p.952

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Cagayan de Oro City (LGSF)									50,000	50,000	LGSF - Implementation of priority programs and projects	
Iligan City (LSGF)									60,000	60,000	LGSF - Implementation of priority programs and projects	
BSGC						786,000			786,000	269,029		
NEA						300,000			300,000	16,288		
For the sitio electrification and brgy. Line enhancement project	F-11-02260	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		300,000	RA 10147		300,000	16,288	41 Sitios are energized out of 42 targeted. 1 sitio is delayed in energization due to non-compliance with EC/LGU requirements.	RA 10147 p. 972
PFDA						250,000			250,000	162,000		
For the establishment amd operation of fishing port complexes and other structures related to the fishing industry nationwide	F-11-02259	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		250,000	RA 10147		250,000	162,000	Status of Projects as of June 30, 2014	RA 10147, p. 972
TRC						236,000			236,000	90,741		
Livelihood training and development program	F-11-02261	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		236,000	RA 10147		236,000	90,741	Report as of August 30, 2013. No updated report submitted	RA 10147, p. 972
41. Other Various Local Projects						6,500,000			6,490,794			
DAR												
Fund 158												
Implementation of livelihood projects in various LGUs with existing Agrarian Reform Communities in support to farmer beneficiaries	E-11-01881	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		100,000	RA 10147					RA 10147 p. 18
Withdrawal of allotment	E-12-00217	15-Mar-12				(100,000)	RA 10147					RA 10147 p. 18
Financial assistance for the implementation of Agribusiness projects in support to farmers beneficiaries, nationwide	E-11-01882	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		100,000	RA 10147					RA 10147 p. 18
Withdrawal of allotment	E-12-00218	15-Mar-12				(100,000)	RA 10147					RA 10147 p. 18
Financial assistance for the implementation livelihood projects in support to farmer beneficiaries, nationwide	E-11-01883	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		100,000	RA 10147					RA 10147 p. 18
Withdrawal of allotment	E-12-00219	15-Mar-12				(100,000)	RA 10147					RA 10147 p. 18
Financial assistance for the implementation livelihood projects in support to farmers beneficiaries and other constituents, nationwide	E-11-01884	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		70,000	RA 10147					RA 10147 p. 18
Withdrawal of allotment	E-12-00223	15-Mar-12				(70,000)	RA 10147					

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for the implementation of livelihood projects in various LGUs in support to farmers beneficiaries, nationwide	E-11-01885	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		55,000		RA 10147				RA 10147 p. 18
Withdrawal of allotment	E-12-00364	30-Apr-12				(55,000)		RA 10147				
Financial assistance for the implementation of livelihood projects in support to farmers beneficiaries, nationwide	E-11-01886	06-Dec-11	C.1	For the requirements of the program beneficiaries Development Component of the Comprehensive Agrarian Reform Program		50,000		RA 10147				RA 10147 p. 18
Withdrawal of allotment	E-12-00468	25-Jun-12				(50,000)		RA 10147				
DA						32,500				32,500	19,443	
OSEC						32,500		RA 10147		32,500	19,443	
Financial assistance for the implementation of livelihood program such as farming, vermiculture and vegetable seeds distribution in the provinces of Samar, Bataan, Bicol and Pampanga	G-11-02362	22-Dec-11	A.III.a.16.a	National High Value Commercial Crops (Nationwide) Central Office		8,000		RA 10147		8,000	3,999	RA 10147 p. 35
Financial assistance for the livelihood assistance and crop sector development, 4th Dist. Camarines Sur	G-11-02328	22-Dec-11	A.III.a.16.a	National High Value Commercial Crops (Nationwide) Central Office		2,500		RA 10147		2,500	2,500	RA 10147 p. 35
Financial assistance for the implementation of high value crops development program in Davao City	G-11-01589	02-Nov-11	A.III.a.16.a	National High Value Commercial Crops (Nationwide) Central Office		5,000		RA 10147		5,000	5,000	RA 10147 p. 35
Financial assistance for the implementation of crops development program in 4th District of Camarines Sur	G-11-01592	02-Nov-11	A.III.a.16.a	National High Value Commercial Crops (Nationwide) Central Office		5,000		RA 10147		5,000	4,999	RA 10147 p. 35
Implementation of high value crops development program (local counterpart) in Quezon II	G-12-00302	27-Mar-12	A.III.a.16.a	Office of the Secretary		2,000		RA 10147		2,000	1,445	RA 10147 p. 35
Implementation of livelihood programs in various municipalities in Or Mindoro II	G-12-00371	08-May-12	A.III.a.16.a	(PSM) - Office of the Secretary		5,000		RA 10147		10,000	1,500	RA 10147 p. 36
Implementation of livelihood programs in various municipalities in Or Mindoro II	G-12-00371	08-May-12	A.III.a.16.a	(PSM) - Office of the Secretary		5,000		RA 10147		10,000	1,500	RA 10147 p. 36
						17,966				14,956	10,244	
DepEd						17,966				14,956	10,244	
OSEC						17,966				14,956	10,244	
Financial assistance to DEPED-Division of Nueva Ecija for the procurement of IT equipment for the deployment to various schools in the 2nd Dist. Of Nueva Ecija	G-11-01611	02-Nov-11	B.I.a	Department of Education Computerization Program		95		RA 10147		95	95	6 units
	G-11-01898	07-Dec-11	B.I.a	Department of Education Computerization Program		871		RA 10147		868	868	55 units
Various infrastructure projects in the 6th District of Pangasinan	G-12-00373	10-May-12	A.III.e.2.b.5	Division of Pangasinan II		10,000		RA 9970		10,000	7,288	100% complete
For the purchase of eighty (80) units of desktop computer at P25,000/unit for distribution to various Alternative Learning System	G-12-00427	08-Jun-12	B.I.a	Department of Education Computerization Program		2,000		RA 10147		1,993	1,993	80 units
	G-12-00921	12-Oct-12	A.III.a.1	Field Operation of Alternative Learning System including implementation of Accreditation and Equivalency System		2,000		RA 9970		2,000		
Purchase/printing of various books, including braille, and IT equipment	B-11-01945	09-Dec-11	A.I.a.1	General Administration and Support Service		3,000		RA 10147				RA 10147 p. 68
DENR-OSEC						20,000				15,000	15,000	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
OSEC						<u>5,000</u>			<u>5,000</u>	<u>5,000</u>		
PAWB-CO: For biodiversity, conservation, payment for park rangers and putting up of facilities needed for the preservation of the said protected areas (Batanes Island Protected Landscape-P1M, Northern Sierra Madre National Park-P1M, Mt. Hamiguitan Wildlife Sanctuary-P1M, Mimbillean Protected Landscape-P1M, Mt. Kanlaon National Park-P1M)	E-11-01956	09-Dec-11	A.III.c.09.a	Biodiversity Conservation Program		5,000		RA 10147	5,000	5,000	All projects including the identification survey and mapping of planting sites, planting stock collection and production, preparation of planting sites, out planting, hiring of park rangers, production of billboards, construction and rehabilitation of Visitor's Center, project management and supervision have been completed	RA 10147, p. 404
EMB						<u>15,000</u>			<u>10,000</u>	<u>10,000</u>		
For the establishment of Materials Recovery Facilities as well as the necessary trainings and education campaign on the implementation of RA No. 9003	E-11-01955	09-Dec-11	A.III.a.01	Environmental Management and Pollution Control		5,000		RA 10147	5,000	5,000	All projects particularly the rehabilitation of polluted esteros, rivers and their tributaries on a nationwide scale have been completed. Clean up of esteros, rivers and river tributaries were done in Pateros, Quezon City, Valenzuela, Marikina City, and Taguig City in Metro Manila; Dagupan City and La Trinidad in Luzon, Ormoc City and Mandaue City in Visayas; and Davao City, Butuan City in Mindanao	RA 10147, p. 410
For the rehabilitation of polluted rivers and its tributaries in a nationwide scale	E-11-01954	09-Dec-11	A.III.a.01	Environmental Management and Pollution Control		10,000		RA 10147	5,000	5,000	All projects particularly the establishment of MRFs implementation of Ecological Solid Waste Management in Metro Manila, information, education and communication on Solid Waste Management, and inventory of commercial establishments in Metro Manila have been completed. 1. Seven (7) selected barangays in Metro Manila were given support funds to establish and operate a MRF. 2. A workshop with LGU on "How to start an Ecological Solid Waste Management System in Markets" was held on July 30-31 with LGU and their pilot public markets and associations. 3. A five-minute movie plug on solid waste management was produced MMDA entitled "Hiwalayan" and aired in selected cinemas. 4. A workshop with SWM Office and Business permits and Licensing Offices of LGUs was held on June 28, 2012 to discuss, among others, the roles of each in the implementation of the ESWM Program	RA 10147, p. 410
DOF-CDA						<u>5,000</u>			-	-		
FA to Cebu Peoples Multi-Purpose Cooperative (Household Enterprises Lending Program)	G-12-01176	07-Dec-12	A.II.a.02	Development of special projects on cooperatives including the coordination with other government units, NGOs and foreign institutions		5,000		RA 9970				RA 9970 p. 445
DOH						<u>65,305</u>			<u>15,258</u>	<u>13,101</u>		
Office of the Secretary												
Financial assistance for indigent patients	G-11-02324	22-Dec-11	A.III.c.12.d.1	Zamboanga City Medical Center, Tertiary-Medical (A-250),(IBC-251), Zamboanga City		2,000		RA 10147				RA 10147, p 475
Financial assistance for indigent patients	G-11-02076	14-Dec-11	A.III.c.12.d.1	Zamboanga City Medical Center, Tertiary-Medical (A-250),(IBC-251), Zamboanga City		1,000		RA 10147				RA 10147, p 475
Financial assistance for indigent patients	G-11-02331	22-Dec-11	A.III.c.10.d.1	Vicente Sotto Memorial Medical Center, Tertiary-Medical Center (A-800)(IBC-619), Cebu City		2,000		RA 10147	2,000	2,000		RA 10147, p 474
Financial assistance for indigent patients	G-11-02343	22-Dec-11	A.III.c.1.d.1	Valenzuela Medical Hospital Secondary		1,000		RA 10147				RA 10147, p 470

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	G-11-02357	22-Dec-11	A.III.c.8.d.1	Bicol Medical Center, Tertiary Medical Center, (A-500), Naga City		1,000		RA 10147	1,000	1,000	238 patients	RA 10147, p 473
Financial assistance for indigent patients	G-11-01623	02-Nov-11	A.III.c.8.d.1	Bicol Medical Center, Tertiary Medical Center, (A-500), Naga City		200		RA 10147	200	200	47 patients	RA 10147, p 473
Financial assistance for indigent patients	G-11-01624	02-Nov-11	A.III.c.8.d.2	Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250), Legaspi City		200		RA 10147	200	200		RA 10147, p 473
Financial assistance for indigent patients	G-11-01977	13-Dec-11	A.III.c.8.d.2	Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250), Legaspi City		1,000		RA 10147	(not received)			RA 10147, p 473
Financial assistance for indigent patients	G-11-02344	22-Dec-11	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450)(B-525)		1,200		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	B-11-01947	09-Dec-11	A.III.b.7.a	Jose R. Reyes Memorial Medical Center		1,000		RA 10147	1,000			RA 10147, p 469
Financial assistance for indigent patients	G-11-01605	02-Nov-11	A.III.b.7.a	Jose R. Reyes Memorial Medical Center, (A-450)(B-525)		250		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-01628	02-Nov-11	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450)(B-525)		600		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-02348	22-Dec-11	A.III.b.7.h	National Center for Mental Health (A-4200)(IBC-315)		200		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-02349	22-Dec-11	A.III.b.7.g	National Children's Hospital, (A-250)(IBC-200)		100		RA 10147				RA 10147, p 470
NCH - FA for indigent patients from QC IV	G-12-00040	31-Jan-12	A.III.b.7.g	National Children's Hospital, (A-250)(IBC-200)		500		RA 10147				RA 10147, p. 470
Financial assistance for indigent patients	G-11-01607	02-Nov-11	A.III.b.7.g	National Children's Hospital, (A-250)(IBC-200)		250		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-02347	22-Dec-11	A.III.b.7.f	Jose Fabella Memorial Hospital, (A-700)(B-513)		100		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-02345	22-Dec-11	A.III.b.7.j	San Lazaro Hospital, (A-500)(IBC-463)		800		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-01604	02-Nov-11	A.III.b.7.j	San Lazaro Hospital, (A-500)(IBC-463)		200		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-01630	02-Nov-11	A.III.b.7.j	San Lazaro Hospital, (A-500)(IBC-463)		250		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-01606	02-Nov-11	A.III.b.7.j	San Lazaro Hospital, (A-500)(IBC-463)		100		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	B-11-01947	09-Dec-11	A.III.b.7.j	San Lazaro Hospital		1,000		RA 10147	1,000	1,000		RA 10147, p 470
Financial assistance for indigent patients	G-11-02342	22-Dec-11	A.III.b.7.c	East Avenue Medical Center, (A-600)(IBC-586)		100		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	B-11-01947	09-Dec-11	A.III.b.7.c	East Avenue Medical Center		1,000		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-01603	02-Nov-11	A.III.b.7.c	East Avenue Medical Center, (A-600)(IBC-586)		450		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-01703	10-Nov-11	A.III.b.7.c	East Avenue Medical Center, (A-600)(IBC-586)		500		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-01736	11-Nov-11	A.III.b.7.c	East Avenue Medical Center, (A-600)(IBC-586)		200		RA 10147				RA 10147, p 469
EAMC - FA for indigent patients from QC IV	G-12-00039	31-Jan-12	A.III.b.7.c	East Avenue Medical Center (A-600)(IBC-586)		2,000		RA 10147				RA 10147, p. 469
EAMC - FA for indigent patients from QC III	G-12-00332	17-Apr-12	A.III.b.7.c	East Avenue Medical Center (A-600)(IBC-586)		150		RA 10147				RA 10147, p. 469

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	G-11-02346	22-Dec-11	A.III.b.7.i	Philippine Orthopedic Center, (A-700)(IBC-645)		100		RA 10147				RA 10147, p 470
Financial assistance for indigent patients	G-11-01629	02-Nov-11	A.III.b.7.i	Philippine Orthopedic Center, (A-700)(IBC-645)		250		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	G-11-01709	10-Nov-11	A.III.b.7.i	Philippine Orthopedic Center, (A-700)(IBC-645)		100		RA 10147				RA 10147, p 470
POC - FA for indigent patients from QC IV	G-12-00042	31-Jan-12	A.III.b.7.i	Philippine Orthopedic Center, (A-700)(IBC-645)		500		RA 10147				RA 10147, p. 470
Financial assistance for indigent patients	B-11-01979	13-Dec-11	A.III.b.7.d	Quirino Memorial Medical Center, (A-350) (IBC-350)		300		RA 10147				RA 10147, p 469
QMMC - FA for indigent patients from QC IV	G-12-00041	31-Jan-12	A.III.b.7.d	Quirino Memorial Medical Center, (A-350) (IBC-350)		2,000		RA 10147				RA 10147, p. 469
QMMC - FA for indigent patients from QC III	G-12-00330	17-Apr-12	A.III.b.7.d	Quirino Memorial Medical Center, (A-350) (IBC-350)		350		RA 10147				RA 10147, p. 469
Financial assistance for indigent patients	G-11-01738	11-Nov-11	A.III.b.7.d	Quirino Memorial Medical Center, (A-350) (IBC-350)		55		RA 10147				RA 10147, p 469
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.1.a	General Administration and Support Services		3,000		RA 10147	1,749	1,371		RA 10147, p 464 RA 10147, p 469
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.b.2.b.3.c	Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases		7,000		RA 10147	709			RA 10147, p 472
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.5.d.5	Bataan General Hospital		1,000		RA 10147	1,000	930		RA 10147, p 474
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.9.d.4	Don Jose S. Monfort Medical Center		1,000		RA 10147				
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.10.d.2	Gov. Celestino Gallares Memorial Hospital		1,000		RA 10147	1,000	1,000	1,508	RA 10147, p 474 RA 10147, p. 474
Gov Celestino Gallares MH - FA for indigent patients of Bohol I	G-12-00293	27-Mar-12	A.III.c.10.d.2	Governor Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225)(IBC-250), Tagbilaran City		1,000		RA 10147	1,000	1,000	1,024	
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.11.d.2	Schistosomiasis Hospital		1,000		RA 10147	1,000	1,000		RA 10147, p 475
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.13.d.2	Mayor Hilarion A. Ramiro, Sr. Regional Training and Teaching Hospital		1,000		RA 10147	1,000	1,000	1,000	RA 10147, p 476
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.13.d.3	Amal Pakpak Medical Center		1,000		RA 10147	1,000	1,000		RA 10147, p 476
Financial assistance for indigent patients	B-11-01948	09-Dec-11	A.III.c.16.d.2	Adela Serra Ty Memorial Medical Center		1,000		RA 10147				RA 10147, p 477
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.2.d.2	Region 1 Medical Center		200		RA 10147				RA 10147, p 471
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.3.d.1	Baguio General Hospital and Medical Center		200		RA 10147				RA 10147, p 471
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.4.d.3	Southern Isabela General Hospital		200		RA 10147				RA 10147, p 472
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.7.d.2	Ospital ng Palawan		200		RA 10147	200	200		RA 10147, p 473
Ospital ng Palawan - FA for indigent patients from Palawan I	B-11-02168 G-12-00028	26-Jan-12	A.III.c.7.d.2	Ospital ng Palawan, Tertiary (A-150), (IBC-130), Puerto Princesa City, Palawan		(200) 500		RA 10147				RA 10147, p. 473
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.11.d.1	Eastern Visayas Regional Medical Center		200		RA 10147	200	200	Payment of Drugs and meds.	Payment of medical supplies RA 10147, p 475
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.11.d.2	Schistosomiasis Hospital		500		RA 10147	500	500		RA 10147, p 475
Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.15.d.1	Cotabato Regional and Medical Center		1,000		RA 10147				RA 10147, p 477

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Financial assistance for indigent patients	B-11-01946	09-Dec-11	A.III.c.16.d.2	Adela Serra Ty Memorial Medical Center		200		RA 10147				RA 10147, p 473
Financial assistance for indigent patients	G-11-01700	10-Nov-11	A.III.c.6.d.1	Batangas Regional Hospital, Tertiary-Regional (A-250) (IBC-200), Batangas City		1,500		RA 10147				RA 10147, p 473

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Financial assistance for indigent patients	G-11-01701	10-Nov-11	A.III.c.14.d.1	Southern Philippines Medical Center, Tertiary-Medical Center, (A-1,200)(IBC-1,200), Davao City		2,500		RA 10147				RA 10147, p 476
Financial assistance for indigent patients	G-11-01702	10-Nov-11	A.III.c.13.d.1	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City		1,000		RA 10147				RA 10147, p 476
N Mindanao MC - FA for 500 indigent patients in Mindanao	G-12-00285	27-Mar-12	A.III.c.13.d.1	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City		500		RA 10147				RA 10147, p. 476
Financial assistance for indigent patients	G-11-01704	10-Nov-11	A.III.c.2.d.2	Region I Medical Center, Tertiary-Medical Center (A-300) (IBC-300), Dagupan City		200		RA 10147				RA 10147, p 471
Financial assistance for indigent patients	G-11-01705	10-Nov-11	A.III.c.2.d.3	Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-250), San Fernando City, La Union		3,000		RA 10147				RA 10147, p 471
Ilocos T & RMC - FA for indigent patients	G-12-00334	17-Apr-12	A.III.c.2.d.3	Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-250), San Fernando City, La Union		250		RA 10147				RA 10147, p. 471
Financial assistance for indigent patients	G-11-01706	10-Nov-11	A.III.c.14.d.2	Davao Regional Hospital, Tertiary-Regional (A-200)(IBC-300), Tagum, Davao del Norte		1,000		RA 10147				RA 10147, p 476
Financial assistance for indigent patients	G-11-01707	10-Nov-11	A.III.c.11.d.1	Eastern Visayas Regional Medical Center, Tertiary - Medical Center (A-250), (IBC-273), Tacloban City		4,000		RA 10147				RA 10147, p 475
Financial assistance for indigent patients	G-11-01708	10-Nov-11	A.III.c.2.d.1	Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200) (IBC-200), Batac, Ilocos Norte		100		RA 10147				RA 10147, p 471
Financial assistance for indigent patients	G-11-01807	16-Nov-11	A.III.c.1.d.4	Dr. Jose N. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-Custodial Care-1419;General Care-50), Tala, Caloocan City		300		RA 10147				RA 10147, p 471
Financial assistance for indigent patients	G-11-01631	02-Nov-11	A.III.b.7.e	Tondo Medical Center, (A-200)(IBC-243)		450		RA 10147				RA 10147, p 469
	B-11-02178	22-Dec-11	A.III.c.1.d.2	Las Piñas General Hospital and Sattelite Trauma Center		5,000		RA 10147				RA 10147, p 470
Culion Sanitarium & Balala H - FA for indigent patients from Palawan I	G-12-00027	26-Jan-12	A.III.c.7.d.1	Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-Custodial Care-200, General Care-50), Culion Palawan		2,000		RA 10147				RA 10147, p. 473
Davao Regional Hospital			A.III.c.14.d.2	Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao Del Norte		250						
Gov. Celestino Gallares Memorial Hospital	G-12-00908	09-Oct-12	A.III.c.10.d.2	Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City		250						
Northern Mindanao Medical Center	G-12-00907	09-Oct-12	A.III.c.13.d.1	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City		500						
	G-12-00910	09-Oct-12				500						

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Southern Philippines Medical Center (Davao Medical Center)			A.III.c.14.d.1	Southern Philippines Medical Center, Tertiary-Medical Center (A-1, 200) (IBC-1, 200), Davao City								
	G-12-00905	09-Oct-12				(2,500)						
Southern Philippines Medical Center (Davao Medical Center)	G-12-00909	09-Oct-12	A.III.c.14.d.1	Southern Philippines Medical Center, Tertiary-Medical Center (A-1, 200) (IBC-1, 200), Davao City		500						
Vicente Sotto Sr. Memorial Medical Center	G-12-00906	09-Oct-12	A.III.c.10.d.1	Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City		500			500	500		
DILG-PNP						<u>5,000</u>						
Crime laboratory of the PNP	D-11-01930	07-Dec-11	A.III.a.1.a	Conduct of operation and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carjacking, gunrunning, illegal fishing and trafficking of illegal drugs		5,000	RA 10147		-	-		RA 10147, p. 502
DOJ						<u>2,000</u>						
BUCOR												
FA for the purchase of fire truck and 7 sets of firemen suits and 4 sets of breathing apparatus for the BUCOR-NBP	D-12-00157	07-Mar-12	A.II.a.1.a	New Bilibid Prison		2,000	RA 10147				Reverted to National Treasury due to insufficient funding requirements for the purpose	RA 10155, p. 614
DOLE						<u>37,550</u>						
TESDA						<u>37,550</u>			<u>7,352</u>	<u>34,260</u>		
Financial assistance for the impl. of scholarship program for indigent constituents, 1st Dist. Zamboanga City NCR: Scholarship assistance for St. Louise de Marilao Int.	G-11-02321	22-Dec-11	A.III.f.1	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		2,000	RA 10147		1,596	3,495 Enrolled; 3,495 Graduates		RA 10147, p. 549
Financial assistance to Asiantouch International Training Institute for the implementation of scholarship prog. in 1st Dist Caloocan City	G-11-01640	02-Nov-11	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		3,000	RA 10147		2,946	982 Enrolled; 982 Graduates		RA 10147, p. 549
Financial assistance to Phil-Best Enterprise, Inc. for the implementation of scholarship program 1st Dist. Of Caloocan City	G-11-01805	16-Nov-11	A.III.f.1	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		3,000	RA 10147		3,000	1,000 Enrolled; 1,000 Graduates		RA 10147, p. 549

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Financial assistance to Asiantouch International Training Institute for the implementation of scholarship program in Marikina City II	G-12-00304	27-Mar-12	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		3,000		RA 10147	3,000	1,000	Enrolled; 1,000 Graduates	RA 10147, p. 549
Financial assistance for the implementation of scholarship program in Cavite I through the Meridian International College of Business and Arts	G-12-00335	17-Apr-12	A.III.f.1.f	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO IV-A)		4,800		RA 10147	4,800	4,800	640 Enrolled; 640 Graduates	RA 10147, p. 549
Financial assistance for the implementation of scholarship programs in Palawan I	G-12-00026	26-Jan-12	A.III.f.1.g	Region IVB		2,500		RA 10147	2,303	2,303	578 Enrolled; 578 Graduates	RA 10147, p. 549
Financial assistance for the implementation of scholarship program to 125 indigent residents for vocational courses in Mindanao	G-12-00282	27-Mar-12	A.III.f.1.m	Region X		250		RA 10147	249	249	982 Enrolled; 982 Graduates	RA 10147, p. 549
Financial assistance to TESDA Davao Oriental Provincial Office for the conduct of training cum production (center based and community based) 2nd Dist. of Davao Oriental	G-11-01679	10-Nov-11	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO XI)		5,000		RA 10147	5,000	181	Enrolled; 181 Graduates	RA 10147, p. 549
Financial assistance to Mindanao Polytechnic Institute, Makar, Gen. Santos City for the implementation of scholarship program	G-11-01840	24-Nov-11	A.III.f.1.o	Region XII		5,000		RA 10147	5,000	753	Enrolled ; 753 Graduates	RA 10147, p. 549
Financial assistance for trainings and scholarships	B-11-01951	09-Dec-11	B.I.a	Training for work scholarship program (TWSP)		5,000		RA 10147	2,742	186	Enrolled; 184 Graduates	RA 10147, p. 547
Financial assistance for trainings and scholarships	B-11-01952	09-Dec-11	B.I.a	Training for work scholarship program (TWSP)		3,000		RA 10147	2,631	511	Enrolled; 486 Graduates	RA 10147, p. 547
Foundation Inc. Bagumbong, Caloocan City	B-11-02177	22-Dec-11	B.I.a	Training for work scholarship program (TWSP)		1,000		RA 10147	994	144	Enrolled; 144 Graduates	RA 10147, p. 547
DND						20,000			10,000	10,000		
OSEC						10,000			10,000	10,000		
Rehab of Aquino-Diokno Memorial Shrine in Fort Magsaysay	D-11-02094	15-Dec-11	A.I.a.1	General Management Supervision		10,000		RA 10147	10,000	10,000	100% completed	RA 10147, p.558
PN						10,000			-	-		
Housing projects at 5 naval bases/stations	D-11-02003	13-Dec-11	A.I.a.1	Command and control		10,000					The project was not undertaken in view of the proximity of the approval of the realignment to the closing of the books on Dec. 31, 2012. The fund was reverted to the BTr	RA 10147, p.570
DPWH						2,759,772		RA 10147	-	-		
Other Various Local Projects												
Other Various Infrastructure Projects						2,737,342			-	-		
	A-11-01725	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		25,000						
	A-11-01726	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		37,500						
	A-11-01727	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		13,500						

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	A-11-01728	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		19,000						
	A-11-01729	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01745	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		313,000						
	A-11-01746	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-01747	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01748	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		25,000						
	A-11-01749	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		32,400						
	A-11-01750	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		15,500						
	A-11-01751	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		7,500						
	A-11-01752	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		7,500						
	A-11-01753	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		7,500						
	A-11-01754	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01755	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01756	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01757	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01758	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01759	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01760	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01761	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		15,000						
	A-11-01762	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01763	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		30,000						
	A-11-01764	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01765	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		15,000						
	A-11-01766	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01767	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01768	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01769	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01770	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01771	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		4,000						
	A-11-01772	14-Nov-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-01835	23-Nov-11	B.I.h	Various Infrastructure including Local Projects		819,000						

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	A-11-01864	02-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01887	06-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01888	06-Dec-11	B.I.h	Various Infrastructure including Local Projects		30,000						
	A-11-01889	06-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01890	06-Dec-11	B.I.h	Various Infrastructure including Local Projects		58,192						
	A-11-01931	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01932	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,500						
	A-11-01933	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-01934	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-01935	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,500						
	A-11-01936	08-Dec-11	B.I.h	Various Infrastructure including Local Projects		15,000						
	A-11-02009	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02010	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02011	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02012	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02013	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		50,000						
	A-11-02014	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02015	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		23,000						
	A-11-02016	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02017	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		4,000						
	A-11-02018	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		41,500						
	A-11-02019	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-02020	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-02021	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02022	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		4,000						
	A-11-02023	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		6,000						
	A-11-02024	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02025	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02026	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02027	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		30,000						
	A-11-02028	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	A-11-02029	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02030	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02031	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		300						
	A-11-02032	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02033	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		500						
	A-11-02034	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,183						
	A-11-02035	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		6,825						
	A-11-02036	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						
	A-11-02037	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,700						
	A-11-02038	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02039	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-02040	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02041	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		6,750						
	A-11-02042	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02043	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		500						
	A-11-02044	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02045	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,300						
	A-11-02046	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-02047	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		755						
	A-11-02048	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02049	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		3,500						
	A-11-02050	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02051	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		3,500						
	A-11-02052	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02053	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02054	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,500						
	A-11-02055	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02056	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02057	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02058	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		7,000						
	A-11-02059	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	A-11-02060	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						
	A-11-02061	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02062	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						
	A-11-02063	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		3,000						
	A-11-02064	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,500						
	A-11-02065	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,500						
	A-11-02066	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02067	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						
	A-11-02068	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		250						
	A-11-02069	13-Dec-11	B.I.h	Various Infrastructure including Local Projects		37,000						
	A-11-02080	14-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02081	14-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,637						
	A-11-02082	14-Dec-11	B.I.h	Various Infrastructure including Local Projects		300						
	A-11-02371	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02372	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-11-02373	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02374	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		3,000						
	A-11-02375	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02376	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		95,100						
	A-11-02143	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02144	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02145	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		20,000						
	A-11-02146	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02147	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02148	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-11-02149	21-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02133	20-Dec-11	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-11-02174	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		7,500						
	A-11-02175	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		2,000						
	A-11-02176	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		7,500						

R.A. 10147, Continuing Appropriations
Other Various Local Projects

410,400

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Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
	G-12-00111	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		1,400						
	A-12-00107	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		1,000						
	A-12-00108	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		7,000						
	A-12-00115	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		25,000						
	A-12-00116	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-12-00117	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-12-00120	23-Feb-12	B.I.h	Various Infrastructure including Local Projects		5,000						
	G-12-00148	06-Mar-12	B.I.h	Various Infrastructure including Local Projects		79,000						
	A-12-00144	06-Mar-12	B.I.h	Various Infrastructure including Local Projects		40,000						
	A-12-00226	16-Mar-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	G-12-00271	26-Mar-12	B.I.h	Various Infrastructure including Local Projects		12,000						
	G-12-00272	26-Mar-12	B.I.h	Various Infrastructure including Local Projects		49,000						
	A-12-00317	10-Apr-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-12-00386	15-May-12	B.I.h	Various Infrastructure including Local Projects		7,500						
	A-12-00391	18-May-12	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-12-00392	18-May-12	B.I.h	Various Infrastructure including Local Projects		5,000						
	A-12-00393	18-May-12	B.I.h	Various Infrastructure including Local Projects		15,000						
	A-12-00417	28-May-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-12-00418	28-May-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-12-00419	28-May-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	G-12-00420	28-May-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	G-12-00422	01-Jun-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	G-12-00485	29-Jun-12	B.I.h	Various Infrastructure including Local Projects		10,000						
	A-12-00550	26-Jul-12	B.I.h	Various Infrastructure including Local Projects		14,000						
	A-12-00551	26-Jul-12	B.I.h	Various Infrastructure including Local Projects		24,000						
	A-12-00552	26-Jul-12	B.I.h	Various Infrastructure including Local Projects		2,200						
	A-12-00553	26-Jul-12	B.I.h	Various Infrastructure including Local Projects		19,800						
	A-12-00694	16-Aug-12	B.I.h	Various Infrastructure including Local Projects		3,500						
LGU Support Fund						22,430						
	G-11-01594	02-Nov-11	B.I.h	Various Infrastructure including Local Projects		130						
	G-11-01614	02-Nov-11	B.I.h	Various Infrastructure including Local Projects		10,000						

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs		
	G-11-01667	10-Nov-11	B.I.h	Various Infrastructure including Local Projects		1,300							
	G-11-02315	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		500							
	G-11-02316	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		500							
	G-11-02317	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		500							
	G-11-02318	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		500							
	G-11-02358	22-Dec-11	B.I.h	Various Infrastructure including Local Projects		9,000							
DOST						10,000				9,898	-		
FNRI						10,000				9,898	-		
Additional allotment for the Malnutrition Reduction Program	E-11-01959	12-Dec-11	A.II.a.01	Basic and Applied Researches on Food and Nutrition		10,000		RA 10147		9,898		RA 10147 p. 752	
DSWD						118,100				116,791	9,669		
Office of the Secretary													
Financial assistance for the implementation of CIDSS prog., 4th Dist. Leyte	G-11-02314	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		500		RA 10147		500	495	184 scholars	RA 10147 p. 791
Financial assistance for the impl. of CIDSS prog. 1st Dist. Zamboanga City	G-11-02323	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		2,000		RA 10147		2,000			RA 10147 p. 791
Financial assistance for the impl. of CIDSS prog. 2nd Dist. Cebu	G-11-02329	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		3,000		RA 10147		3,000			RA 10147 p. 791
Financial assistance for the impl. of CIDSS prog. 1st Dist. Valenzuela City	G-11-02355	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		2,500		RA 10147		2,500			RA 10147 p. 791
Financial assistance for the impl. of CIDSS prog. 4th Dist. Nueva Ecija	G-11-02356	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		10,000		RA 10147		10,000			RA 10147 p. 791
Financial assistance for the implementation of CIDSS for Read Found.	G-11-02186	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		4,000		RA 10147		4,000	4,000		RA 10147 p. 791
(P4000T) / in 3rd Dist. Of Manila (P5000T)	G-11-02226	22-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		5,000		RA 10147		5,000			RA 10147 p. 791
Financial assistance for the implementation of CIDSS in 1st Dist. Negros Oriental (P100T) / Zamboanga City (P900T)	G-11-02073	14-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		100		RA 10147		59			RA 10147 p. 791
	G-11-02074	14-Dec-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		900		RA 10147		900			RA 10147 p. 791
NCR: Financial assistance to the KALAH-I-CIDSS program Financial assistance for the delivery of comprehensive integrated delivery of social services 1st Dist of Quezon City	G-11-01596	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		5,000		RA 10147		5,000			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 3rd Dist. Of Manila	G-11-01613	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		5,000		RA 10147		5,000			RA 10147 p. 791

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for the delivery of comprehensive integrated delivery of social services 2nd Dist. Of Davao Oriental	G-11-01615	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		5,000		RA 10147	5,000			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 1st Dist. Of Masbate	G-11-01622	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		4,600		RA 10147	4,600	600		RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 1st Dist. Caloocan City	G-11-01641	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		2,000		RA 10147	2,000	640		RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 2nd Dist. Davao Oriental	G-11-01661	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		250		RA 10147	250			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 2nd Dist. Of Davao Oriental	G-11-01690	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		3,000		RA 10147	3,000			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services	G-11-01711	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		3,000		RA 10147	3,000			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services Lone Dist. Malabon Ctiy	G-11-01786	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		1,000		RA 10147	1,000			RA 10147 p. 791
Financial assistance for the delivery of comprehensive integrated delivery of social services 1st Dist. Caloocan City	G-11-01806	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		1,500		RA 10147	1,500	1,029		RA 10147 p. 791
Financial assistance for protective services	B-11-01899	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		20,000		RA 10147	19,999			RA 10147 p. 791
Financial assistance for protective services	B-11-01900	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		10,000		RA 10147	9,960	1,550		RA 10147 p. 791
Financial assistance for the crisis intervention unit (P3M), establishments of daycare center (P3M), playgrounds and purchase play equipment (P2M), detention center and homes for juvenile delinquents (P10M)	B-11-01901	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		18,000		RA 10147	17,728			RA 10147 p. 791
NCR: Financial assistance to the KALAH-I-CIDSS program of DSWD for Las Pinas City	B-11-02114	02-Nov-11	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		6,000		RA 10147	6,000			RA 10147 p. 791
Financial Assistance for the implementation of CIDSS programs in Quezon II	G-12-00301	27-Mar-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		500		RA 10147				RA 10147 p. 791
Financial Assistance for the implementation of CIDSS Program for the indigent families in Mindanao	G-12-00286	27-Mar-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		3,000		RA 10147	3,000			RA 10147 p. 791
Financial Assistance for the implementation of CIDSS Program for the indigent families in Mindanao	G-12-00287	27-Mar-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		250		RA 10147	160			RA 10147 p. 791

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial Assistance for the implementation of CIDSS Program - nationwide	G-12-00337	17-Apr-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		2,000		RA 10147	1,635	1,355		RA 10147 p. 791
OEOs						90,850		RA 10147				
CHED						60,850		RA 10147	4,111	-		
Financial Assistance - Scholarship Program	G-11-01637	02-Nov-11	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		2,500		RA 10147	-	-		RA 10147 p. 870
Financial Assistance - Scholarship Program	G-11-01645	02-Nov-11	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		2,000		RA 10147				RA 10147 p. 870
Financial Assistance - Scholarship Program	G-11-01698	10-Nov-11	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		42,850		RA 10147				RA 10147 p. 870
Financial Assistance - Scholarship Program	B-11-01902	07-Dec-11	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		3,000		RA 10147				RA 10147 p. 870
Financial Assistance - Scholarship Program	G-11-02336	22-Dec-11	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		2,000		RA 10147				RA 10147 p. 870
Financial Assistance for the implementation of scholarship programs	G-12-00047	31-Jan-12	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		8,000		RA 10147				RA 10147 p. 870
Financial Assistance for the implementation of scholarship program to 125 indigent students in Mindanao	G-12-00283	27-Mar-12	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		250		RA 10147				RA 10147 p. 870
Financial Assistance for the implementation of scholarship program to 125 indigent students in Mindanao	G-12-00284	27-Mar-12	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		250		RA 10147				RA 10147 p. 870
FDCP						2,000			-	-		
Establishment of local cinematheque	B-11-01949	09-Dec-11	A.II.a	For the operational requirements of the FDCP pursuant to RA 9167		2,000						
NCMF						18,000			-	-		
Financial Assistance for the implementation of livelihood projects for women	G-11-01591	02-Nov-11	A.II.a.1	Promotion and development of Muslim Cooperatives		10,000		RA 10147				RA 10147 p. 891
Financial Assistance for various livelihood projects in the 1st District of Zamboanga City	G-11-02322	22-Dec-11	A.II.a.1	Promotion and development of Muslim Cooperatives		4,000		RA 10147				RA 10147 p. 891
Financial Assistance for various livelihood projects in the 1st District of Zamboanga	G-11-02078	14-Dec-11	A.III.a	Implementation of Socio Economic and Cultural Development Projects		4,000		RA 10147				RA 10147 p. 891
PCW						5,000			4,111	-		

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

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			Code	Description					Obligation	Disbursement	Actual Outputs		
Women Empowerment Program	B-11-01950	09-Dec-11	A.III.a	Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development		5,000		RA 10147	4,111			1. Magna Carta of Women (MCW) Information Caravan 2. MCW Speakers' Pool Training 3. Deepening Sessions on the MCW 4. Concurrence on Sexual and Reproductive Health and Rights 5. Orientation on the MCW, Leadership Training, Provincial/Regional Forum 6. Printing of the VAW Desk Manual 7. Printing/Reprinting of MCW Publications and IEC materials 8. Printing of the Omnibus Circular on Gender Mainstreaming: Localizing the Magna Carta of Women	RA 10147, p.897
PSC						<u>5,000</u>							
Financial Assistance to Athletes	B-11-01953	09-Dec-11	A.II.b	National Sports for All-Grassroot Centerpiece Program		5,000		RA 10147					RA 10147, p. 901
SUCs						<u>113,550</u>			<u>79,746</u>	<u>72,543</u>			
NCR						<u>36,550</u>			<u>21,000</u>	<u>16,670</u>			
University of the Philippines System						<u>34,550</u>			<u>19,000</u>	<u>15,000</u>			
Financial Assistance to the PGH for indigent patients	G-11-01632	02-Nov-11	A.III.b.1	Philippine General Hospital		350		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01619	02-Nov-11	A.III.b.1	Philippine General Hospital		2,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01697	10-Nov-11	A.III.b.1	Philippine General Hospital		2,350		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01710	10-Nov-11	A.III.a.1	University of the Philippines System		2,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01642	02-Nov-11	A.III.b.1	Philippine General Hospital		2,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01635	02-Nov-11	A.III.b.1	Philippine General Hospital		1,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01643	02-Nov-11	A.III.b.1	Philippine General Hospital		500		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-01602	02-Nov-11	A.III.b.1	Philippine General Hospital		150		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-02340	22-Dec-11	A.III.b.1	Philippine General Hospital		1,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-11-02354	22-Dec-11	A.III.b.1	Philippine General Hospital		1,000		RA 10147					RA 10147 p. 258
Financial Assistance for the construction of UP College of Law building	G-11-02334	22-Dec-11	A.III.a.1	Higher Education Services		1,000		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	NCR-11-0029	02-Dec-11	A.III.b.1	Philippine General Hospital		5,000		RA 10147	5,000	5,000	6,112 charity in-patient		RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	NCR-11-0032	15-Dec-11	A.III.b.1	Philippine General Hospital		10,000		RA 10147	10,000	10,000	12,412, charity in patients		RA 10147 p. 258
Financial Assistance for the construction of school building in UP Satellite Campus in Taguig	NCR-11-0028	02-Dec-11	A.III.a.1	Higher Education Services		4,000		RA 10147	4,000	No NCA Issued	No output		RA 10147 p. 258
Financial Assistance for indigent patients from Cavite III	G-12-00147	06-Mar-12	A.III.b.1	Philippine General Hospital		500		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-12-00297	27-Mar-12	A.III.b.1	Philippine General Hospital		200		RA 10147					RA 10147 p. 258
Financial Assistance to the PGH for indigent patients	G-12-00338	17-Apr-12	A.III.b.1	Philippine General Hospital		1,000		RA 10147					RA 10147 p. 258
Financial Assistance for priority programs and projects	G-12-00345	17-Apr-12	A.III.a.1	University of the Philippines System		500		RA 10147					RA 10147 p. 258
Philippine Normal University						<u>1,000</u>			<u>1,000</u>	<u>1,000</u>			
Scholarship Program	NCR-11-0030	02-Dec-11	A.III.b	Higher Education Services		1,000		RA 10147	1,000	1,000	108 Scholars, P9,200 each for 2 semesters and admin cost		RA 10147 p. 253
Polytechnic University of the Philippines						<u>1,000</u>			<u>1,000</u>	<u>670</u>			

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Scholarship Program	NCR-11-0031	02-Dec-11	A.III.b	Higher Education Services		1,000		RA 10147	1,000	670	1st Sem SY 2012-2013 - 80 Scholars P6,250 each; 2nd Sem SY 2012-2013 - 80 Scholars P6,250 each	RA 10147 p. 255

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			Code	Description					Obligation	Disbursement	Actual Outputs	
REGION 1						<u>2,000</u>			<u>1,000</u>	<u>1,000</u>		
Mariano Marcos State University						<u>1,000</u>			-	-		
Scholarship Program	B-11-01903	07-Dec-11	A.III.b	Higher Education Services		1,000					As reported by the SUC, they did not receive this SARO	
Pangasinan State University						<u>1,000</u>			<u>1,000</u>	<u>1,000</u>		
Scholarship Program	B-11-01904	07-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		1,000	1,000	145 scholars	RA 10147 p. 263
REGION 2						<u>250</u>			<u>250</u>	<u>250</u>		
Quirino State College						<u>250</u>			<u>250</u>	<u>250</u>		
Scholarship Program	G-11-01720	10-Nov-11	A.III.a	Higher Education Services		250	RA 10147		250	250	100 scholars	RA 10147 p. 276
REGION 3						<u>17,200</u>			<u>16,700</u>	<u>15,422</u>		
Bulacan State University						<u>1,000</u>			<u>1,000</u>	<u>1,000</u>		
Scholarship Program	B-11-01905	07-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		1,000	1,000	65 scholars	RA 10147 p. 280
Central Luzon State University						<u>5,000</u>			<u>5,000</u>	<u>5,000</u>		
Scholarship Program	G-11-01649	03-Nov-11	A.III.b	Higher Education Services		4,000	RA 10147		4,000	4,000	648 scholars	RA 10147 p. 281
Scholarship Program	B-11-01908	07-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		1,000	1,000	90 scholars	RA 10147 p. 281
Nueva Ecija University of Science and Technology						<u>500</u>			-	-		
Scholarship Program	G-11-01650	03-Nov-11	A.III.b	Higher Education Services		500	RA 10147					RA 10147 p. 283
Pampanga Agricultural College						<u>1,000</u>			<u>1,000</u>	<u>996</u>		
Scholarship Program	B-11-01907	07-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		1,000	996		RA 10147 p. 284
Tarlac College of Agriculture						<u>3,680</u>			<u>3,680</u>	<u>2,406</u>		
Financial Assistance for the implementation of scholarship program in Tarlac I	G-12-00114	23-Feb-12	A.III.b	Higher Education Services		3,680	RA 10147		3,680	2,406	515 scholars	RA 10147, p.287
Tarlac State University						<u>6,020</u>			<u>6,020</u>	<u>6,020</u>		
Financial Assistance for the implementation of scholarship program in Tarlac I	G-12-00113	23-Feb-12	A.III.b	Higher Education Services		6,020	RA 10147		6,020	6,020	1204 scholars	RA 10147, p.288
REGION 4-A						<u>4,000</u>			<u>4,000</u>	<u>4,000</u>		
Batangas State University						<u>1,250</u>			<u>1,250</u>	<u>1,250</u>		
Scholarship Program	G-11-01719	10-Nov-11	A.III.b	Higher Education Services		250	RA 10147		250	250	100 scholars	RA 10147 p. 291
Scholarship Program	B-11-01906	07-Dec-11	A.III.b.1	Higher Education Services - Batangas State University		1,000	RA 10147		1,000	1,000	64 scholars	RA 10147 p. 291
Cavite State University						<u>2,250</u>			<u>2,250</u>	<u>2,250</u>		
Scholarship Program	G-11-01715	10-Nov-11	A.III.b.1	Higher Education Services		250	RA 10147		250	250	100 scholars	RA 10147 p. 292
Scholarship Program	G-11-02335	22-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		1,000	1,000	162 scholars	RA 10147 p. 292
Scholarship Program	B-11-01909	07-Dec-11	A.III.b.1	Higher Education Services - Cavite State University		1,000	RA 10147		1,000	1,000	71 scholars	RA 10147 p. 292
Laguna State Polytechnic University						<u>250</u>			<u>250</u>	<u>250</u>		
Scholarship Program	G-11-01733	11-Nov-11	A.III.a.1	Higher Education Services-Laguna		250	RA 10147		250	250	100 scholars	RA 10147 p. 293
University of Rizal System						<u>250</u>			<u>250</u>	<u>250</u>		
Scholarship Program	G-11-01717	10-Nov-11	A.III.b	Higher Education Services		250	RA 10147		250	250	91 scholars	RA 10147 p. 296
REGION 4-B						<u>5,000</u>			<u>5,000</u>	<u>5,000</u>		
Palawan State University						<u>5,000</u>			<u>5,000</u>	<u>5,000</u>		
Financial Assistance for the implementation of	G-12-00025	26-Jan-12	A.III.b	Higher Education Services		5,000	RA 10147		5,000	5,000	1,181 scholars	RA 10147, p.300
REGION 5						<u>11,000</u>			<u>10,234</u>	<u>10,234</u>		
Bicol University						<u>1,000</u>			<u>1,000</u>	<u>1,000</u>		

Disbursement Acceleration Program (DAP)
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Scholarship Program	B-11-01910	07-Dec-11	A.III.b.1	Higher Education Services - Bicol		1,000		RA 10147	1,000	1,000	68 scholars	RA 10147 p. 305
Partido State University						10,000			9,234	9,234		
Scholarship Program	G-11-02327	22-Dec-11	A.III.b	Higher Education Services		5,000		RA 10147	5,000	5,000	1000 scholars	RA 10147 p. 311
Expansion of University Library	B-11-02252	22-Dec-11	A.III.b	Higher Education Services		5,000		RA 10147	4,234	4,234	520 sq. m. expanded library	RA 10147 p. 311
REGION 6						2,500			-	-		
Carlos E. Hilado Memorial State College						1,000			-	-		
Scholarship Program	B-11-01911	07-Dec-11	A.II.a.1	Higher Education Services - Carlos E. Hilado Memorial State College		1,000		RA 10147				RA 10147 p. 316
Capiz State University						500			-	-		
Scholarship Program	G-11-01714	10-Nov-11	A.III.b.1	Higher Education Services -Capiz		500		RA 10147				RA 10147 p. 315
Western Visayas State University						1,000			-	-		
Scholarship Program	B-11-01912	07-Dec-11	A.III.b.1	Higher Education Services - West		1,000		RA 10147				RA 10147 p. 325
REGION 7						2,000			1,712	1,712		
Cebu Normal University						1,000			712	712		
Scholarship Program	B-11-01913	07-Dec-11	A.III.b	Higher Education Services		1,000		RA 10147	712	712	123 graduating students	RA 10147, p. 327
Cebu Technological University						1,000			1,000	1,000		
Scholarship Program	B-11-01914	07-Dec-11	A.III.b	Higher Education Services		1,000		RA 10147	1,000	1,000	112 scholars	RA 10147 p. 328
REGION 8						4,800			4,800	3,711		
Eastern Samar State University						500			500	495		
Scholarship Program	G-11-01713	10-Nov-11	A.II.b.1	Higher Education Services - Eastern Samar State University		500		RA 10147	500	495	184 scholars	RA 10147, p. 332
Leyte Normal University						1,000			1,000	653		
Scholarship Program	B-11-01915	07-Dec-11	A.III.b	Higher Education Services		1,000		RA 10147	1,000	653	58 scholars	RA 10147, p. 334
University of Eastern Philippines						3,300			3,300	2,563		
For the construction of academic facilities (Library) at the Pedro Rebadulla Memorial Campus	G-11-02313	22-Dec-11	A.III.b.1	Higher Education Services - University of Eastern Philippines		1,000		RA 10147	1,000	1,000	100% construction of academic facilities (Library) at the Pedro Rebadulla Memorial Campus	RA 10147, p. 342
Financial Assistance for the Construction of a Multi-Purpose Building in the UEP-Pedro Rebadulla Memorial College, Catubig, Northern Samar (DAP)	G-12-00424	07-Jun-12	A.III.b.1	Higher Education Services - University of Eastern Philippines		2,300		RA 10147	2,300	1,563	68% Construction of a Multi-Purpose Building in the UEP-Pedro Rebadulla Memorial College, Catubig, Northern Samar (DAP)	RA 10147, p. 342
REGION 9						250			250	250		
J.H Ceriles State College						250			250	250		
Scholarship Program	G-11-01718	10-Nov-11	A.II.a.1	Higher Education Services		250		RA 10147	250	250	100 scholars	RA 10147, p. 345
REGION 10						10,700			-	-		
Bukidnon State University						500			-	-		
Financial Assistance for scholarship programs to 250	G-12-00277	27-Mar-12	A.III.a	Advance and Higher Education		500		RA 10147				RA 10147 p. 351
Central Mindanao University						1,500			-	-		
Scholarship Program	B-11-01916	07-Dec-11	A.III.a	Advanced and Higher Education Services		1,000		RA 10147				RA 10147, p. 353
Financial Assistance for scholarship programs to 250	G-12-00280	27-Mar-12	A.III.a	Advance and Higher Education		500		RA 10147				RA 10147, p. 353

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Camiguin Polytechnic State College						<u>200</u>			-	-		
Financial Assistance for scholarship programs to 100 indigent students in Mindanao	G-12-00281	27-Mar-12	A.II.a	Advance and Higher Education Services		200						
Mindanao University of Science and Technology						<u>8,500</u>			-	-		RA 10147, p. 354
Scholarship Program	G-11-01656	07-Dec-11	A.III.b	Research Services		1,500	RA 10147					
Scholarship Program	G-11-02359	22-Dec-11	A.III.a	Advance and Higher Education Services		5,000	RA 10147					RA 10147, p. 354 RA 10147, p. 354
FA for scholarship programs to 400 indigent students in Mindanao	G-12-00294	27-Mar-12	A.III.a	Advance and Higher Education Services		2,000	RA 10147					
REGION 11						<u>11,500</u>			<u>11,500</u>	<u>11,500</u>		
University of Southern Philippines												
Scholarship Program	B-11-01918	07-Dec-11	A.III.b	Higher Education Services		10,000	RA 10147		<u>10,000</u>	<u>10,000</u>		RA 10147, p. 361
Scholarship Program	B-11-01917	07-Dec-11	A.III.b	Higher Education Services		1,000	RA 10147		<u>1,000</u>	<u>1,000</u>		RA 10147, p. 361
Scholarship Program	G-11-01716	10-Nov-11	A.III.b	Higher Education Services		500	RA 10147		<u>500</u>	<u>500</u>		RA 10147, p. 361
REGION 12						<u>1,000</u>			-	-		
Cotabato City State Polytechnic University												
Scholarship Program	B-11-01919	07-Dec-11	A.II.a	Higher Education Services		1,000						
REGION 13						<u>2,500</u>						
CARAGA State University						<u>2,000</u>			<u>2,500</u>	<u>1,994</u>		
Scholarship Program	B-11-01920	07-Dec-11	A.II.b.1	Higher Education Services - Caraga State University Main Campus		1,000	RA 10147		<u>2,000</u>	<u>1,494</u>	138 Scholars	RA 10147, p. 367
Scholarship Program	B-11-02115	20-Dec-11	A.II.b.1	Higher Education Services - Caraga State University Main Campus		500	RA 10147		500	8	3 scholars	RA 10147 p. 367
Financial Assistance for scholarship programs to 250	G-12-00274	27-Mar-12	A.II.b.1	Higher Education Services -		500	RA 10147		500	500		
Surigao State College of Technology						<u>500</u>			<u>500</u>	<u>500</u>		RA 10147, p.369
Financial Assistance for scholarship programs to 250 indigent students in Mindanao	G-12-00275	27-Mar-12	A.II.a.1	Surigao State College of Technology		500	RA 10147		<u>500</u>	<u>500</u>		
ARMM						<u>2,300</u>			<u>800</u>	<u>800</u>		
MSU-Marawi						<u>1,500</u>			-	-		DAP 1
Scholarship Program	B-11-01921	07-Dec-11	A.III.b.1	Higher Education Services- Marawi		1,000						DAP 1
Financial Assistance for scholarship programs to 250 indigent students of Mindanao	G-12-00276	27-Mar-12	A.III.b.1	Marawi		500						
MSU-Tawi-tawi CTO												DAP 1
Financial Assistance for scholarship programs to 150 indigent students of Mindanao	G-12-00278	27-Mar-12	A.III.a	Higher Education Services		300			300	300	150 scholars	
MSU-Iligan IT												DAP 1
Financial Assistance for scholarship programs to 250 indigent students of Mindanao	G-12-00279	27-Mar-12	A.III.b	Higher Education Services		500			500	500		
ALGU-FSLGU						<u>2,664,551</u>			<u>2,705,852</u>	<u>2,700,155</u>		
2011 Releases						<u>2,003,654</u>			<u>2,004,425</u>	<u>1,998,732</u>		
RO 2	G-11-01564	25-Oct-11		Batanes		20,000			<u>20,000</u>	<u>20,000</u>		
Itbayat, Batanes							RA 10147		5,000	5,000	1.Rehabilitation/improvement of wharf in Paganaman, Itbayat	RA 10147, p.979
Ivana, Batanes							RA 10147		3,500	3,500	1.Livelihood assistance for various social sectors: senior citizens, women, farmers, fisherfolks, youth, et. (P1M); 2.Medical assistance (P1M); 3.Development of fisheries/livestock (P1M); and 4.Assistance to indigents i.e., burial assistance, transportation assistance, etc. (P500K)	RA 10147, p.979

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Brgy. Raele, Itbayat, Batanes									500	500		
Brgy. San Rafael, Itbayat, Batanes									500	500		
Brgy. Sta. Maria, Itbayat, Batanes									500	500		
Brgy. Sta. Rosa, Itbayat, Batanes									500	500		
Brgy. Sta. Lucia, Itbayat, Batanes									500	500		
Brgy. Tuhel, Ivana, Batanes									500	500		
Brgy. Radiwan, Ivana, Batanes									500	500		
Brgy. Salagao, Ivana, Batanes									500	500		
Brgy. Kaychanarianan, Basco, Batanes									500	500		
Brgy. Kayhuvokan, Basco, Batanes									500	500		
Brgy. Kayvaluganan, Basco, Batanes									500	500		
Brgy. Chanarian-Tukon, Basco, Batanes									500	500		
Brgy. San Antonio/Diptan, Basco, Batanes									500	500		
Brgy. San Joaquin/Valugan, Basco, Batanes									500	500		
Brgy. Hanib, Mahatao, Batanes									500	500		
Brgy. Panatayan, Mahatao, Batanes									500	500		
Brgy. Kayuganan, Uyugan, Batanes									500	500		
Brgy. Kayvaluganan, Uyugan, Batanes									500	500		
Brgy. Itbud, Uyugan, Batanes									500	500		
Brgy. Malakdang, Sabtang, Batanes									500	500		
Brgy. Savidug, Sabtang, Batanes									500	500		
Brgy. Nakanmuan, Sabtang, Batanes									500	500		
Brgy. Sumnanga, Sabtang, Batanes									500	500		
RO 8	G-11-01644	02-Nov-11		Catbalogan City, Samar		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 4B	G-11-01680	10-Nov-11		Or Mindoro		20,000		RA 10147	20,000	20,000	Concreting of Villa Pag-Asa Rd, Bansud and La Fortuna Rd, Socorro P10M each	RA 10147, p.979
RO 8	G-11-01681	10-Nov-11		N Samar		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 11	G-11-01682	10-Nov-11		Samal City, Davao DN		20,000		RA 10147	20,000	20,000	FA-Rehabilitation of Talikud Farm-to Market Road Network, Kaputian Dist., IGACOS, DN	RA 10147, p.979
RO 4B	G-11-01683	10-Nov-11		Occ Mindoro		20,000		RA 10147	20,000	20,000	Construction/Rehab of Mamburao-Paluan Prov'l Rd. (Maslud-Tinangra Section)	RA 10147, p.979
RO 4A	G-11-01684	10-Nov-11		Batangas		20,000		RA 10147	19,974	19,974		RA 10147, p.979
RO 4B	G-11-01685	10-Nov-11		Palawan		20,000		RA 10147	20,000	20,000	Improvement of LittleCaramay-Caruray Rd, San Vicente (P7M) ;	RA 10147, p.979
RO 4B	G-11-01686	10-Nov-11		Romblon		20,000		RA 10147	20,000	20,000	Concreting of Maillico Provl Rd, Odiongan (P17.6M);	RA 10147, p.979
RO 5	G-11-01687	10-Nov-11		Albay		20,000		RA 10147	20,000	19,886	with actual report of disbursement but without report of measurable outputs for (Evacuation Shelter Constructed)	RA 10147, p.979
RO 2	G-11-01688	10-Nov-11		Batanes		20,000		RA 10147	20,000	20,000		RA 10147, p.979
									15,000	15,000	Improvement/Reconst. Of Mahatao Fish Port Bulkhead - C	
									1,000	1,000	Rehab/Imprvt. Of Rudleken Junction Provincial Road	
									1,000	1,000	Const. of San Vicente, Ivana Shelterport	
									1,000	1,000	Const. of Uyugan Centro Port bulkhead and PCCP	
									1,000	1,000	Rehab of Sabtang Mini-Iceplant	
									1,000	1,000	Concreting of Basco-Songsong Provincial Road	
RO 8	G-11-01739	11-Nov-11		Leyte		20,000		RA 10147	20,000	20,000		RA 10147, p.979
CAR	G-11-01669	10-Nov-11		Apayao		20,000		RA 10147	20,000	20,000		RA 10147, p.979
CAR	G-11-01670	10-Nov-11		La Trinidad, Benguet		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 4B	G-11-01671	10-Nov-11		Boac, Marinduque		20,000		RA 10147	20,000	20,000		RA 10147, p.979
CAR	G-11-01673	10-Nov-11		Ifugao		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 5	G-11-01674	10-Nov-11		Camarines Norte		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 7	G-11-01675	10-Nov-11		Bohol		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 13	G-11-01676	10-Nov-11		Surigao DN		19,500		RA 10147	19,500	19,500	87.31% amount disbursed but project was stopped/suspended due to SC decision on DAP	RA 10147, p.979

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 11	G-11-01678	10-Nov-11		Compostela Valley		17,000		RA 10147	17,000	17,000	FA for the implementation of the ff: -Const. of multi-purpose building (Pantukan Gym) -Implementation of water system proj. provincewide -Rehab/improvement of sch. facilities provincewide -Const. of multi-purpose hall at Magnana NHS at Pantukan, CV -Const. of multi-purpose hall at Naboc Elem. School, Monkayo, CV -Const. of multi-purpose hall at Don Vicente Romualdez National HS at Laak, CV -Const. of Brgy Prosperidad Day Care Center at Montevista, CV -Const. of Brgy Mahayahay Day Care Center at Maragusan, CV	RA 10147, p.979
RO 10	G-11-01672	10-Nov-11		Misamis Or		20,000		RA 10147	20,000	20,000	18,574	RA 10147, p.979
RO 6	G-11-01837	24-Nov-11		Capiz		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 6	G-11-01585	02-Nov-11		LD of Guimaras		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-11-01586	02-Nov-11		Antipolo City I		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 2	G-11-01587	02-Nov-11		Quirino		5,000		RA 10147	5,000	5,000	343 barangyas/schools benefited/other agencies	RA 10147, p.979
RO 5	G-11-01593	02-Nov-11		Camarines Sur IV		2,500		RA 10147	2,500	2,500		RA 10147, p.979
	Mun. of Tigaon, CS								1,000	1,000		
	Mun. of Sagñay, CS								1,000	1,000	8737 N. H.	
	Mun. of Garchitorena, CS								500	500		
RO 2	G-11-01595	02-Nov-11		Lone District of N. Vizcaya		1,500		RA 10147	1,500	1,500		RA 10147, p.979
	Brgy Malasin , Dupax del Norte								500	500	MPBldg -SC	
	Brgy Almaguer North, Bambang								500	500	MPBldg	
	Brgy San Pedro, Bagabag								500	500	MultiCab	
RO 1	G-11-01597	02-Nov-11		Ilocos Norte I		5,000		RA 10147	5,000	5,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
NCR	G-11-01608	02-Nov-11		QC I		150		RA 10147	150	150	Medicines and medical supplies	RA 10147, p.979
RO 3	G-11-01609	02-Nov-11		Sta Rosa, N Ecija		500		RA 10147	500	500		RA 10147, p.979
RO 7	G-11-01610	02-Nov-11		Cebu City II		3,302		RA 10147	3,302	3,302		RA 10147, p.979
RO 3	G-11-01612	02-Nov-11		N Ecija II		5,405		RA 10147	5,405	5,405		RA 10147, p.979
RO 4A	G-11-01620	02-Nov-11		Laguna III		6,400		RA 10147	6,400	6,400	Financial Assistance for Livelihood Enhancement through Establishment of Duck Raising Cum-Entrepreneurship Project	RA 10147, p.979
RO 12	G-11-01621	02-Nov-11		Lanao DS II		10,000			10,000	10,000		RA 10147, p.979
	1. Malabang, Lanao del Sur								5,000	5,000		
	2. Picong, Lanao del Sur								5,000	5,000		
RO 5	G-11-01625	02-Nov-11		Masbate I		4,500		RA 10147	4,500	4,500		RA 10147, p.979
NCR	G-11-01633	02-Nov-11		LD of Malabon City		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-11-01636	02-Nov-11		Cavite VII		2,000		RA 10147	2,000	2,000		RA 10147, p.979
NCR	G-11-01638	02-Nov-11		LD of Mandaluyong City		62,000		RA 10147	62,000	62,000		RA 10147, p.979
RO 9	G-11-01639	02-Nov-11		Languyan, Tawi-Tawi		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-11-01646	02-Nov-11		Laguna IV		9,500		RA 10147	9,500	9,500		RA 10147, p.979
RO 2	G-11-01657	10-Nov-11		Baras, Ballesteros, Cagayan		500		RA 10147	500	500	Electrification Program Brgy Baras	RA 10147, p.979
RO 6	G-11-01658	10-Nov-11		Nipa, Concepcion, Iloilo		500		RA 10147	500	500		RA 10147, p.979
RO 9	G-11-01659	10-Nov-11		Basilan		7,500		RA 10147	7,500	7,500		RA 10147, p.979
RO 7	G-11-01660	10-Nov-11		Labangon, Cebu City		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 10	G-11-01662	10-Nov-11		CDO City		250		RA 10147	250	250		RA 10147, p.979
RO 3	G-11-01663	10-Nov-11		Tarlac City		2,200		RA 10147	2,200	2,200		RA 10147, p.979

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 1	G-11-01664	10-Nov-11		Pangasinan		1,500		RA 10147	1,500	1,500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
RO 11	G-11-01665	10-Nov-11		Maa, Davao City		1,500		RA 10147	1,500	1,500	FA-const./rehab. of the stone masonry at Datu Loho Creek, Brgy. Maa, DC	RA 10147, p.979
RO 8	G-11-01666	10-Nov-11		PI Garcia, Naval, Biliran		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 4A	G-11-01668	10-Nov-11		Uno, Pagsanjan, Laguna		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 4A	G-11-01689	10-Nov-11		Cavite I		16,500		RA 10147	16,500	16,500		RA 10147, p.979
RO 6	G-11-01691	10-Nov-11		LD of Guimaras		2,000		RA 10147	2,000	2,000		RA 10147, p.979
RO 7	G-11-01692	10-Nov-11		Negros Or I		700		RA 10147	700	700		RA 10147, p.979
NCR	G-11-01737	11-Nov-11		QC III		9,945		RA 10147	9,945	9,945		RA 10147, p.979
NCR	G-11-01787	16-Nov-11		LD of Malabon City		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 7	G-11-01788	16-Nov-11		Antequera, Bohol		3,750		RA 10147	3,750	3,750		RA 10147, p.979
RO 3	G-11-01789	16-Nov-11		San Fernando City		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 13	G-11-01804	16-Nov-11		Daku, Gen Luna, Surigao DN		500		RA 10147	500	500		RA 10147, p.979
RO 2	G-11-01838	24-Nov-11		LD of N Vizcaya		370		RA 10147	370	370	100% Implemented	RA 10147, p.979
Diadi, NV									320	320	FMR - Brgy Lurad	
Sta Fe, NV									50	50	FA to indigent and Displaced Families	
NCR	G-11-01712	10-Nov-11		Quezon City		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 11	G-11-01895	07-Dec-11		Compostela Valley		3,000		RA 10147	3,000	3,000	FA for the implementation of the ff: - Water system projects (provincewide) - P2M -Rehabilitation/Improvement of School Facilities	RA 10147, p.979
RO 4A	G-11-01896	07-Dec-11		Quezon IV		13,000		RA 10147	13,000	13,000		RA 10147, p.979
RO 3	G-11-01897	07-Dec-11		Talugtog, N Ecija. Correction of the total amount previously released under SARO-BMB-G-11-T000002681		32		RA 10147				
									32	32		RA 10147, p.979
RO 7	G-11-01937	08-Dec-11		Negros Or I		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 5	G-11-01976	13-Dec-11		Albay I		1,000		RA 10147	1,000	1,000		RA 10147, p.979
NCR	G-11-01980	13-Dec-11		Manila		500		RA 10147	500	500		RA 10147, p.979
CAR	G-11-01981	13-Dec-11		Baguio City		200		RA 10147	200	200		RA 10147, p.979
RO 3	G-11-01982	13-Dec-11		San Fernando City		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-11-01983	13-Dec-11		Various LGUs		6,000		RA 10147	6,000	6,000		RA 10147, p.979
RO 6	G-11-01984	13-Dec-11		Bacolod City		3,000		RA 10147	3,000	3,000		RA 10147, p.979
RO 7	G-11-01985	13-Dec-11		Various LGUs		16,200		RA 10147	16,200	16,200		RA 10147, p.979
											Municipal gym bleacher fully concrete, stainless railings in good structural	
RO 8	G-11-01986	13-Dec-11		Hilongos, Leyte		1,000			1,000	1,000		RA 10147, p.979
RO 10	G-11-01987	13-Dec-11		Various LGUs		2,200		RA 10147	2,200	2,200		RA 10147, p.979
Gingoog City									1,000	1,000	1,000	
Bukidnon									1,000	1,000		
Iligan City									200	200		
RO 12	G-11-01988	13-Dec-11		Kidapawan City		500		RA 10147	500	500	Indigent Patients Amas	RA 10147, p.979
RO 4B	G-11-01989	13-Dec-11		Various LGUs		35,500		RA 10147	35,500	35,500	Construction/Repair/Rehab/Renovation of Public market at P500,000 each (see attached list)	RA 10147, p.979
RO 11	G-11-01990	13-Dec-11		Various LGUs		21,000		RA 10147	21,000	21,000		RA 10147, p.979
Compostela, CV									500	500	FA- Construction/ repair/ rehabilitation/ renovation of public market	
Laak, CV									500	500		
Mabini, CV									500	500		
Maco, CV									500	500		
Maragusan, CV									500	500		
Mawab, CV									500	500		
Monkayo, CV									500	500		
Nabunturan, CV									500	500		
New Bataan, CV									500	500		
Braulio E. Dujali, DN									500	500		
Carmen, DN									500	500		
Kapalong, DN									500	500		
New Corella, DN									500	500		

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			Code	Description					Obligation	Disbursement	Actual Outputs	
San Isidro, DN									500	500		
Sto. Tomas, DN									500	500		
Talaingod, DN									500	500		
Bansalan, DS									500	500		
Don Marcelino, DS									500	500		
Jose Abad Santos, DS									500	500		
Kiblawan, DS									500	500		
Magsaysay, DS									500	500		
Malita, DS									500	500		
Padada, DS									500	500		
Sarangani, DS									500	500		
Sta. Maria, DS									500	500		
Sulop, DS									500	500		
Baganga, DO									500	500		
Boston, DO									500	500		
Caraga, DO									500	500		
Cateel, DO									500	500		
Lupon, DO									500	500		
Manay, DO									500	500		
San Isidro, DO									500	500		
Montevista, CV									500	500		
Asuncion, DN									500	500		
Hagonoy, DS									500	500		
Malalag, DS									500	500		
Matanao, DS									500	500		
Sta. Cruz, DS									500	500		
Banaybanay, DO									500	500		
Gov. Generoso, DO									500	500		
Tarragona, DO									500	500		
RO 3	G-11-01991	13-Dec-11		Various LGUs		43,500		RA 10147	43,500	43,493	Subsidy to LGUs - Financial Assistance	RA 10147, p.979
Municipality of Abucay, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Bagac, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Dinalupihan, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Hermosa, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Limay, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Mariveles, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Morong, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Orani, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Orion, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Pilar, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Samal, Bataan									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Aliaga, NE									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Bongabon, NE									500		Construction/Repair/Rehabilitation/Renovation of Public Market	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of Cabiao, NE									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Carrangalan, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Cuyapo, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality Gabaldon, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Gen. Tinio, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Guimba, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Jaen, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Laur, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Licab, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Llanera, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Lupao, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Nampicuan, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Pantabangan, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Penaranda, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Quezon, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Rizal, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Antonio, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Isidro, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Leonardo, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sta. Rosa, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sto. Domingo, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Talavera, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Talugtug, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Zaragoza, NE						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Apalit, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of Arayat, Pamp									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Bacolor, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Candaba, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Floridablanca, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Guagua, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Lubao, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Mabalacat, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Macabebe, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Magalang, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Masantol, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Mexico, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Minalin, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Porac, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Luis, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Simon, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sta. Ana, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sta. Rita, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sto. Tomas, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sasmuan, Pamp						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Anao, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Bamban, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Camiling, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Capas, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Concepcion, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Gerona, Tarlac						-			500		Construction/Repair/Rehabilitation/Renovation of Public Market	

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of La Paz, Tarlac									500		Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Mayantoc, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Moncada, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Paniqui, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Pura, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Ramos, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Clemente, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Jose, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Manuel, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sta. Ignacia, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Victoria, Tarlac						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Botolan, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Cabangan, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Candelaria, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Castillejos, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Iba, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Masinloc, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Mu of Palauig, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Antonio, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Felipe, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Marcelino, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of San Naciso, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Sta. Cruz, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
Municipality of Subic, Zambales						-			500	500	Construction/Repair/Rehabilitation/Renovation of Public Market	
RO 5	G-11-01992	13-Dec-11		Caramoan, Catanduanes		30,000		RA 10147	30,000	30,000		RA 10147, p.979
RO 4A	G-11-01993	13-Dec-11		Various LGUs		55,800		RA 10147	55,800	55,588		RA 10147, p.979
Tagaytay City, Cavite									14,500	14,288		

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Province of Rizal									41,300	41,300		
RO 7	G-11-01994	13-Dec-11		Tapon, Dalaguete, Cebu		5,000	RA 10147		5,000	5,000		RA 10147, p.979
RO 6	G-11-01995	13-Dec-11		La Paz, Iloilo City		9,200	RA 10147		9,200	9,200		RA 10147, p.979
RO 3	G-11-01996	13-Dec-11		Sta Barbara, Bacolor, Pampanga		15,000	RA 10147		15,000	15,000		RA 10147, p.979
RO 1	G-11-01997	13-Dec-11		Tavora Proper, Pugo, La Union		10,000	RA 10147		10,000	10,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
RO 3	G-11-01998	13-Dec-11		Various LGUs		35,000	RA 10147		35,000	35,000	Subsidy to LGUs - Financial Assistance	RA 10147, p.979
Sta. Maria, Bulacan						-			5,000	5,000	Purchase of medicines	
Floridablanca, Pampanga						-			2,500	2,500	Purchase of medicines	
Porac, Pampanga						-			2,500	2,500	Purchase of medicines	
Masinloc, Zambales						-			5,000	5,000	Purchase of medicines	
San Felipe, Zambales						-			5,000	5,000	Purchase of medicines	
Palauig, Zambales						-			5,000	5,000	Purchase of medicines	
Palayan City						-			5,000	5,000	Purchase of medicines	
Sto. Domingo, Nueva Ecija						-			5,000	5,000	Purchase of medicines	
RO 4A	G-11-01999	13-Dec-11		Various LGUs		20,000	RA 10147		20,000	20,000		RA 10147, p.979
RO 5	G-11-02000	13-Dec-11		Sto Domingo, Albay		5,000	RA 10147		5,000	5,000		RA 10147, p.979
NCR	G-11-02001	13-Dec-11		Valenzuela City		10,000	RA 10147		10,000	10,000		RA 10147, p.979
RO 5	G-11-02002	13-Dec-11		Various LGUs		50,000	RA 10147		50,000	50,000		RA 10147, p.979
Mun. of Bacacay, Albay									17,000	17,000		
Legazpi City, Albay									16,000	16,000	130.7 LM concrete dike and deepening of river channel	
Mun. of Daraga, Albay									17,000	17,000		
RO 9	G-11-02004	13-Dec-11		Bongao, Tawi-Tawi		20,000	RA 10147		20,000	20,000		RA 10147, p.979
RO 9	G-11-02005	13-Dec-11		Patikul, Sulu		20,000	RA 10147		20,000	20,000		RA 10147, p.979
RO 12	G-11-02006	13-Dec-11		Saguiran, Lanao DS		20,000	RA 10147		20,000	20,000		RA 10147, p.979
RO 9	G-11-02007	13-Dec-11		Tipo-Tipo, Basilan		20,000	RA 10147		20,000	20,000		RA 10147, p.979
RO 12	G-11-02008	13-Dec-11		Maguindanao		20,000			20,000	20,000	implemented - rehabilitation of pob. Buluan, brgy. Maslabeng, FMR, Buluan, Maguindanao; 2. Rehabilitation og Pob. Buluan, Brgy. Tumbao FMR, Buluan, Maguindanao	RA 10147, p.979
RO 6	G-11-02091	15-Dec-11		Various LGUs		40,000	RA 10147		40,000	40,000		RA 10147, p.979
RO 9	G-11-02070	14-Dec-11		LD of Tawi-Tawi		5,000	RA 10147		5,000	5,000		RA 10147, p.979
RO 7	G-11-02071	14-Dec-11		Cebu City II		5,000	RA 10147		5,000	5,000		RA 10147, p.979
RO 7	G-11-02072	14-Dec-11		Negros Or I		13,400	RA 10147		13,400	13,400		RA 10147, p.979
RO 8	G-11-02097	15-Dec-11		Various LGUs		5,000	RA 10147		5,000	5,000		RA 10147, p.979
Palompon Leyte									2,500	2,500	Aid to 13,381 indigents	
Calubian Leyte									2,500	2,500		
RO 7	G-11-02099	15-Dec-11		Sagbayan, Bohol		20,000	RA 10147		20,000	20,000		RA 10147, p.979
RO 5	G-11-02100	15-Dec-11		Polangui, Albay		55,000	RA 10147		55,000	54,836	With actual report of disbursement but without measurable report of actual outputs for (Polangui water system constructed 100% w/a)	RA 10147, p.979
RO 8	G-11-02113	20-Dec-11		Various LGUs		10,000	RA 10147		10,000	10,000		RA 10147, p.979
NCR	G-11-02116	20-Dec-11		Various LGUs		35,000	RA 10147		35,000	35,000		RA 10147, p.979
RO 4A	G-11-02117	20-Dec-11		Tayabas, Quezon		1,000	RA 10147		1,000	1,000		RA 10147, p.979
RO 3	G-11-02118	20-Dec-11		Various LGUs		7,000	RA 10147		7,000	7,000	Subsidy to LGUs - Financial Assistance	RA 10147, p.979
Orani, Bataan						-			5,000	5,000	Construction of multi-purpose building	
Orani, Bataan						-			1,000	1,000	Medical mission and purchase of medicines for indigent	
Mexico, Pampanga						-			1,000	1,000	Various works/improvement of Mexico Community Hospital	
RO 5	G-11-02119	20-Dec-11		Various LGUs		4,000	RA 10147		4,000	4,000		RA 10147, p.979
RO 6	G-11-02120	20-Dec-11		Various LGUs		5,500	RA 10147		5,500	5,500		RA 10147, p.979
RO 7	G-11-02121	20-Dec-11		Various LGUs		4,000	RA 10147		4,000	4,000		RA 10147, p.979
RO 8	G-11-02122	20-Dec-11		Palo, Leyte		1,500	RA 10147		1,500	1,500		RA 10147, p.979
RO 10	G-11-02123	20-Dec-11		Plaridel, Misamis Occ		1,000	RA 10147		1,000	1,000		RA 10147, p.979

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			Code	Description					Obligation	Disbursement	Actual Outputs	
								RA 10147			FA-construction of concrete lining for drainage system along Cadastral Road from Purok Cacao, Purok Lanzones to Purok Pioneer main creek at Brgy. Visayan Village, Tagum City	
RO 11	G-11-02124	20-Dec-11		Visayan Village, Tagum City		1,500			1,500	1,500		RA 10147, p.979
RO 13	G-11-02125	20-Dec-11		Butuan City, Agusan DN		1,000		RA 10147	1,000	1,000	100% Utilized	RA 10147, p.979
RO 3	G-11-02126	20-Dec-11		Various LGUs		17,000		RA 10147	17,000	17,000	Subsidy to LGUs - Financial Assistance	RA 10147, p.979
San Jose City									5,000	5,000	Purchase of post harvest facilities	
General Tinio, Nueva Ecija									5,000	5,000	Rehabilitation of Bulac-Balintingong Road	
Obando, Bulacan									2,000	2,000	health assistance	
Sta. Maria, Bulacan									2,000	2,000	health assistance	
Balagtas, Bulacan									2,000	2,000	health assistance	
Marilao, Bulacan									1,000	1,000	health assistance	
RO 4A	G-11-02127	20-Dec-11		Various LGUs		9,000		RA 10147	8,997	8,997		RA 10147, p.979
Laurel, Batangas									1,998	1,998		
Morong, Rizal									1,999	1,999		
Angono, Rizal									3,000	3,000		
Plaridel, Quezon									2,000	2,000		
RO 5	G-11-02128	20-Dec-11		Various LGUs		58,000		RA 10147	58,000	57,871		RA 10147, p.979
Mun. of Tiwi, Albay									5,000	4,949	Supply and Placement of 626 cu. M of 50 to 100 kgs rocks and 505 cu.m of 1000 kgs rocks	
Mun. of Libon, Albay									15,000	14,927	various F-M-R rehabilitated- 5,000 sq.m	
Mun. of Caramoran, Catanduanes									10,000	10,000		
Mun. of Bacacay, Albay									15,000	15,000		
Mun. of Camalig, Albay									1,000	996	Drugs and medicines procured	
Mun. of Castilla, Sorsogon									1,000	1,000		
Mun. of San Jacinto, Masbate									1,000	999	health assistance- purchase of medicine	
Mun. of Daraga, Albay									10,000	10,000		
RO 7	G-11-02129	20-Dec-11		Guinsularan, Duero, Bohol		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 7	G-11-02135	20-Dec-11		Tubigon, Bohol		18,000		RA 10147	18,000	18,000		RA 10147, p.979
NCR	G-11-02136	20-Dec-11		Taguig City		10,000		RA 10147	10,000	10,000		RA 10147, p.979
CAR	G-11-02137	20-Dec-11		Buli, La Paz, Abra		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 2	G-11-02138	20-Dec-11		Various LGUs		30,000		RA 10147	30,000	30,000		RA 10147, p.979
									20,000	20,000	Four (4) FMR Rehabilitation	
									10,000	10,000	Desilting Flood Control Project	
RO 4B	G-11-02139	20-Dec-11		Paluan, Occ Mindoro		5,000		RA 10147	5,000	5,000	Concreting/improvement of Poblacion (Proper) Harrison Rd Phase II at Brgy Alipaoy and Harrison	RA 10147, p.979
RO 5	G-11-02140	20-Dec-11		Various LGUs		55,000		RA 10147	55,000	55,000		RA 10147, p.979
Mun. of Daraga, Albay									16,000	16,000		
Mun. of Bacacay, Albay									12,000	12,000		
Legazpi City, Albay									14,000	14,000	114.35 LM concrete dike and deepening of river channel	
Mun. of Baras, Catanduanes									13,000	13,000		
RO 13	G-11-02141	20-Dec-11		Alambique, Surigao DN		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 8	G-11-02130	20-Dec-11		Various LGUs		10,000		RA 10147	10,000	7,494		RA 10147, p.979
Guiuan E. Samar									3,000	2,998	Procured medicines and assistance to displaced persons	
Calubian, Leyte									2,500			
Biliran, Biliran									2,000	1,996		
Palompon, Leyte									2,500	2,500	Aid to 10,805 indigents	
RO 12	G-11-02134	20-Dec-11		Various LGUs		400		RA 10147	400	400		RA 10147, p.979
1. Tamparan, Lanao del Sur									200	200	Indigent Patients at Tamparan District Hospital	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
2. Tulunan, Cotabato									200	200	Indigent Patients at Fr. Tulio Favali Hospital	
RO 8	G-11-02179	22-Dec-11		Babatngon, Leyte		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 2	G-11-02180	22-Dec-11		Delfin Albano, Isabela		3,000		RA 10147	3,000	3,000	Alternative Learning System (withdrawn)	RA 10147, p.979
RO 4A Majayjay, Laguna	G-11-02181	22-Dec-11		Various LGUs		15,000		RA 10147	15,000	14,948		RA 10147, p.979
Taal, Batangas						-			5,000	4,975		
Buenavista, Quezon						-			5,000	4,973		
RO 4B	G-11-02182	22-Dec-11		Or Mindoro		12,000		RA 10147	12,000	12,000	For the implementation of Alternative Learning System-Basic Literacy Program: Pola, P3.5M; Naujan, P5.0M and Socorro, P3.5M	RA 10147, p.979
RO 2 Mahatao, Batanes	G-11-02183	22-Dec-11		Various LGUs		1,250		RA 10147	1,250	1,250	Installation of Solar Lamp Posts & Accessories	RA 10147, p.979
Brgy Bacnor West, Burgos, Isabela									250	250	Const. of Fence of Brgy Community Center	
RO 4B	G-11-02184	22-Dec-11		Occ Mindoro		2,000		RA 10147	2,000	2,000	For installation of streetlights along Mindoro West Coast Rd,	RA 10147, p.979
RO XI	G-11-02185	22-Dec-11		Matanao, Davao DS		1,000		RA 10147	1,000	1,000	FA-electrification of Purok Eagle, Brgy. Kauswagan, Matanao, DS - P500,000	RA 10147, p.979
											FA- streetlighting project in Matanao, DS-P500,000	
RO 3	G-11-02189	22-Dec-11		Remedios, Lubao, Pampanga		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 5	G-11-02190	22-Dec-11		Obi, Caramoran, Catanduanes		10,000		RA 10147	10,000	10,000		RA 10147, p.979
											CONST OF SEAWALL BAYBAY	
RO 8	G-11-02208	22-Dec-11		Borongan City, E Samar		15,000			15,000	15,000	BOUEVARD, BORONGAN CITY	RA 10147, p.979
NCR	G-11-02227	22-Dec-11		QC IV		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 7	G-11-02228	22-Dec-11		Cebu II		7,500		RA 10147	7,500	7,500		RA 10147, p.979
RO 1	G-11-01790	16-Dec-11		Urdaneta City, Pangasinan		2,500		RA 10147	2,500	2,500	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
								RA 10147			project completed- Construction of Youth Home- Implementation of Juvenile	
RO 12	G-11-01791	16-Dec-11		Gen San City		2,500			2,500	2,500	Justice Law	RA 10147, p.979
RO 2	G-11-01792	16-Dec-11		Santiago City, Isabela		2,500		RA 10147	2,500	2,500	Construction of Youth Home completed	RA 10147, p.979
RO 5 Naga City, Cam Sur Mun. of Daraga, Albay	G-11-01793	16-Dec-11		Various LGUs		5,000		RA 10147	5,000	5,000		RA 10147, p.979
									2,500	2,500		
									2,500	2,500		
RO 8 Baybay City Tacloban City	G-11-01794	16-Dec-11		Various LGUs		5,000		RA 10147	5,000	5,000		RA 10147, p.979
									2,500	2,500		
									2,500	2,500		
RO 4A	G-11-01795	16-Dec-11		Quezon		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 4B	G-11-01796	16-Dec-11		Palawan		2,500		RA 10147	2,500	2,500	For the construction of youth homes (Bahay Pag-asa) as part of the implementation of the Juvenile Justice Law	RA 10147, p.979
CAR	G-11-01797	16-Dec-11		Mt Province		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 11 Banaybanay, Davao Oriental Carmen, Davao del Norte	G-11-01798	16-Dec-11		Various LGUs		5,000		RA 10147	5,000	5,000		RA 10147, p.979
									2,500	2,500	FA- construction of a youth homes (Bahay Pag-asa) as part of the implementation of the Juvenile Justice Law of 2006	
									2,500	2,500		
RO 6	G-11-01799	16-Dec-11		Various LGUs		7,500		RA 10147	7,500	7,500		RA 10147, p.979
RO 10 Cagayan de Oro City Iligan City	G-11-01800	16-Dec-11		Various LGUs		5,000		RA 10147	5,000	5,000		RA 10147, p.979
									2,500	2,500		2,500
									2,500	2,500		
RO 9	G-11-01801	16-Dec-11		Zamboanga City		2,500		RA 10147	2,500	2,500		RA 10147, p.979

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			Code	Description					Obligation	Disbursement	Actual Outputs	
NCR	G-11-01802	16-Dec-11		Mandaluyong City		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 7	G-11-01803	16-Dec-11		Tagbilaran City		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 8	G-11-02312	22-Dec-11		Various LGUs		3,500		RA 10147	3,500	3,500		RA 10147, p.979
Prov of No. Samar												
Almagro No. Samar												
Prov of Biliran												
RO 5	G-11-02319	22-Dec-11		San Pascual, Masbate		500		RA 10147	500	500		RA 10147, p.979
RO 2	G-11-02320	22-Dec-11		LD of Quirino		10,000		RA 10147	10,000	10,000	343 barangays/schools/other agencies benefited	RA 10147, p.979
RO 8	G-11-02325	22-Dec-11		N Samar I		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 5	G-11-02326	22-Dec-11		Tigaon, Cam Sur		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 7	G-11-02330	22-Dec-11		Cebu II		5,000		RA 10147	5,000	5,000		RA 10147, p.979
NCR	G-11-02333	22-Dec-11		Mandaluyong City		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 4A	G-11-02337	22-Dec-11		Cavite VII		6,000		RA 10147	6,000	5,997		RA 10147, p.979
Magallanes, Cavite						-			5,000	4,997		
Province of Cavite						-			1,000	1,000		
RO 4A	G-11-02341	22-Dec-11		LD of Dasmariñas City		7,500		RA 10147	7,500	7,500	Financial Assistance for Various Services: Medical, educational,	RA 10147, p.979
RO 10	G-11-02360	22-Dec-11		CDO City II		5,000		RA 10147	5,000	5,000	5,000	RA 10147, p.979
RO 7	G-11-02361	22-Dec-11		Cebu III		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 4A	G-11-02363	22-Dec-11		Pakil, Laguna		2,000		RA 10147	2,000	2,000		RA 10147, p.979
RO 3	G-11-02370	22-Dec-11		San Leonardo, N Ecija		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-11-02299	22-Dec-11		Talisay, Batangas		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 9	G-11-02300	22-Dec-11		Buli-Buli, Sumisip, Basilan		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 3	G-11-02301	22-Dec-11		Cabiao, N Ecija		10,000		RA 10147	10,000	10,000	PUP Building	RA 10147, p.979
RO 7	G-11-02302	22-Dec-11		Guindulman, Bohol		3,000		RA 10147	3,000	3,000		RA 10147, p.979
RO 12	G-11-02385	29-Dec-11		Gen San City		50,000			50,000	50,000	project completed - Concreting of Road	
CAR	G-11-02155	22-Dec-11		Various LGUs		10,000		RA 9970	10,000	10,000		RA 9970, p.952
Abra Province									5,000	5,000		
Kalinga Province									5,000	5,000		
RO 2	G-11-02156	22-Dec-11		Various LGUs		15,000		RA 9970	15,000	15,000		RA 9970, p.952
Province of Nueva Vizcaya									5,000	5,000		
Province of Isabela									5,000	5,000		
Various LGUs									3,000	3,000	1. Road Widening - San Marcos Prov. Rd -.198 kilometers completed	
									2,000	2,000	2. Improvement of Access Rd to Capitol -.179 kilometers completed	
RO 3	G-11-02157	22-Dec-11		Various LGUs		10,000		RA 9970	10,000	10,000	Subsidy to LGUs - FA	RA 9970, p.952
Province of Aurora									5,000	5,000	Concreting of Malasin-Bazal-Ascot Road	
Province of Nueva Ecija									5,000	5,000	Concreting of Malacañang - Bangad Road	
RO 4A	G-11-02158	22-Dec-11		Rizal		5,000		RA 9970	5,000	5,000		RA 9970, p.952
RO 5	G-11-02159	22-Dec-11		Catanduanes		5,000		RA 9970	5,000	5,000		RA 9970, p.952
RO 6	G-11-02160	22-Dec-11		Various LGUs		10,000		RA 9970	10,000	10,000		RA 9970, p.952
RO 7	G-11-02161	22-Dec-11		Siaton, Negros Or		5,000		RA 9970	5,000	5,000		RA 9970, p.952
RO 9	G-11-02162	22-Dec-11		Various LGUs		15,000		RA 9970	15,000	15,000		RA 9970, p.952
RO 10	G-11-02163	22-Dec-11		Various LGUs		15,000		RA 9970	15,000	15,000		RA 9970, p.952
Prov of Camiguin									5,000	5,000	4,989	
Prov of Lanao del Norte									5,000	5,000		
Prov of Mis Occ									5,000	5,000		
RO 11	G-11-02164	22-Dec-11		Kiblawan, Davao DS		5,000		RA 9970	5,000	5,000	FA-concreting of provincial road that connects Padada National Highway to Kiblawan, DS	RA 9970, p.952
RO 12	G-11-02165	22-Dec-11		Various LGUs		25,000		RA 9970	25,000	25,000		RA 9970, p.952

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
1. Cotabato Province									5,000	5,000	Project completed - Concreting of road from Brgy. Bangilan to Brgy. Banawag, Municipality of Kabacan, Province of Cotabato	
2. Maguindanao Province									5,000	5,000	Repair of six km farm to market road from Brgy. Digal, Buluan, Mag to Buluan National Highway	
3. Sarangani Province									5,000	5,000	Project completed - Concreting of NHW JCT Maribulan-Alegria Provincial Road (Phase 1) in the Mun. Of Alabel, Sarangani	
4. Lanao del Sur Province									5,000	5,000	Concreting of Kapatagan Provincial Road possibly connecting to the national highway leading to Cotabato City, Mag and GSC	
5. South Cotabato Province									5,000	5,000	Construction of road at Junction National Highway San Vicente-Malaya Road located at Banga, South Cot	
RO 13	G-11-02166	22-Dec-11		Various LGUs		10,000		RA 9970	10,000	10,000		RA 9970, p.952
RO 1	G-11-02191	22-Dec-11		San Fernando City, La Union		5,000		RA 9970	5,000	5,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 9970, p.952
2012 Releases						660,898			701,428	701,424		
NCR	G-12-00006	16-Jan-12		QC		2,000		RA 10147	2,000	2,000		RA 10147, p.979
RO 3	G-12-00007	16-Jan-12		Zaragosa, N Ecija		8,000		RA 10147	8,000	8,000		RA 10147, p.979
RO 3	G-12-00021	24-Jan-12		Tarlac		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 10	G-12-00022	24-Jan-12		Bukidnon		5,000		RA 10147	5,000	5,000	5,000	RA 10147, p.979
NCR	G-12-00023	26-Jan-12		QC		500		RA 10147	500	500		RA 10147, p.979
RO 3	G-12-00024	26-Jan-12		Aurora		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 3	G-12-00029	26-Jan-12		San Fernando City, Pampanga		70,000		RA 10147	70,000	70,000		RA 10147, p.979
RO 4A	G-12-00030	27-Jan-12		Batangas IV		10,000		RA 10147	9,990	9,990		RA 10147, p.979
Taysan, Batangas						-			3,990	3,990		
Padre garcia, batangas						-			6,000	6,000		
NCR	G-12-00038	31-Jan-12		QC		19,200		RA 10147	19,200	19,200		RA 10147, p.979
RO 1	G-12-00068	02-Feb-12		Manaog, Pangasinan		4,000		RA 10147	4,000	4,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
RO 1	G-12-00075	10-Feb-12		Saytan, Pugo, La Union		5,000		RA 10147	5,000	5,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
NCR	G-12-00081	17-Feb-12		Taguig City		20,000		RA 10147	20,000	20,000		RA 10147, p.979
CAR	G-12-00082	17-Feb-12		Abra		3,000		RA 10147	3,000	3,000		RA 10147, p.979
RO 4A	G-12-00083	17-Feb-12		Rizal, Laguna		1,500		RA 10147	1,500	1,500		RA 10147, p.979
RO 6	G-12-00084	17-Feb-12		Sara, Iloilo		1,000		RA 10147	1,000	1,000		RA 10147, p.979
RO 8	G-12-00110	23-Feb-12		Sto Niño VII, Baybay City, Leyte		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 6	G-12-00112	23-Feb-12		Iloilo I		3,600		RA 10147	3,600	3,600		RA 10147, p.979
RO 6	G-12-00158	07-Mar-12		Negros Occ		1,200		RA 10147	1,200	1,200		RA 10147, p.979
RO 4A	G-12-00146	06-Mar-12		Various LGUs		46,500		RA 10147	46,500	46,500		RA 10147, p.979

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 4A	G-12-00149	06-Mar-12		Quezon IV		7,900		RA 10147	7,900	7,900		RA 10147, p.979
RO 6	G-12-00145	06-Mar-12		Various LGUs		28,800		RA 10147	28,800	28,800		RA 10147, p.979
RO 4A	G-12-00270	26-Mar-12		Cavite III		12,979		RA 10147	12,979	12,979		RA 10147, p.979
RO 3	G-12-00327	17-Apr-12		Withdrawal, G-11-01991		(500)		RA 10147	(500)	(500)		RA 10147, p.979
RO 3	G-12-00328	17-Apr-12		Minalin, Pampanga		500		RA 10147	500	500		RA 10147, p.979
RO 4A	G-12-00452	19-Jun-12		Withdrawal, G-12-00270		(12,979)		RA 10147	(12,979)	(12,979)		RA 10147, p.979
RO 3	G-12-00884	03-Oct-12		Baler, Aurora		-						
RO 2	G-12-01101	19-Nov-12		Delfin Albano, Isabela		(3,000)						
RO 10	G-12-00288	27-Mar-12		Nazareth, CDO City, Misamis Or		1,500		RA 10147	1,500	1,500	1,500	RA 10147, p.979
RO 2	G-12-00289	27-Mar-12		Isabela IV		10,000		RA 10147	10,000	10,000	Health Assistance to Indigents	RA 10147, p.979
									2,000	2,000		
									4,000	4,000	Social Services - CIDSS	
									4,000	4,000	Livelihood - Food Production	
RO 10	G-12-00295	27-Mar-12		Nazareth, CDO City, Misamis Or		8,000		RA 10147	8,000	8,000	8,000	RA 10147, p.979
RO 8	G-12-00305	27-Mar-12		Various LGUs		10,000		RA 10147	10,000	10,000		RA 10147, p.979
Abuyog, Leyte												
Alangalang, Leyte												
Catbalogan City, Samar												
NCR	G-12-00269	26-Mar-12		QC		6,500		RA 10147	6,500	6,500		RA 10147, p.979
RO 7	G-12-00290	27-Mar-12		Bohol I		8,600		RA 10147	8,600	8,600		RA 10147, p.979
RO 4A	G-12-00296	27-Mar-12		Quezon II		3,700		RA 10147	3,700	3,700		RA 10147, p.979
RO 6	G-12-00306	27-Mar-12		Barotac Viejo, Iloilo		8,700		RA 10147	8,700	8,700		RA 10147, p.979
RO 1	G-12-00307	27-Mar-12		Umingan, Pangasinan		4,000		RA 10147	4,000	4,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
RO 3	G-12-00308	27-Mar-12		San Luis, Aurora		3,000		RA 10147	3,000	3,000		RA 10147, p.979
CAR	G-12-00309	27-Mar-12		Alfonso Lista, Ifugao		3,000		RA 10147	3,000	3,000		RA 10147, p.979
RO 2	G-12-00322	13-Apr-12		LD of Batanes		10,000		RA 10147	10,000	10,000		RA 10147, p.979
Ivana, Batanes									1,200	1,200		
Brgy. Raele, Itbayat, Batanes									400	400		

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Brgy. San Rafael, Itbayat, Batanes									400	400		
Brgy. Sta. Maria, Itbayat, Batanes									400	400		
Brgy. Sta. Rosa, Itbayat, Batanes									400	400		
Brgy. Sta. Lucia, Itbayat, Batanes									400	400		
Brgy. Kaychanarianan, Basco, Batanes									600	600		
Brgy. Kayhuvokan, Basco, Batanes									600	600		
Brgy. Kayvaluganan, Basco, Batanes									600	600		
Brgy. Chanarian-Tukon, Basco, Batanes									300	300		
Brgy. San Antonio/Diptan, Basco, Batanes									600	600		
Brgy. San Joaquin, Basco, Batanes									300	300		
Brgy. Hanib, Mahatao, Batanes									750	750		
Brgy. Panatayan, Mahatao, Batanes									250	250		
Brgy. Kayuganan, Uyugan, Batanes									300	300		
Brgy. Kayvaluganan, Uyugan, Batanes									300	300		
Brgy. Itbud, Uyugan, Batanes									300	300		
Brgy. Imnajbu, Uyugan, Batanes									250	250		
Brgy. Malakdang, Sabtang, Batanes									300	300		
Brgy. Savidug, Sabtang, Batanes									1,150	1,150		
Brgy. Nakanmuan, Sabtang, Batanes									200	200		
RO 11	G-12-00326	17-Apr-12		Davao City III		5,000		RA 10147	5,000	5,000	FA- Purchase of medicines	RA 10147, p.979
NCR	G-12-00346	17-Apr-12		LD of Mandaluyong City		10,000		RA 10147	10,000	10,000		RA 10147, p.979
NCR	G-12-00347	17-Apr-12		Mandaluyong City		3,000		RA 10147	3,000	3,000		RA 10147, p.979
NCR	G-12-00329	17-Apr-12		QC III		9,300		RA 10147	9,300	9,300		RA 10147, p.979
RO 4A	G-12-00333	17-Apr-12		Cavite I		4,700		RA 10147	4,700	4,700		RA 10147, p.979
RO 8	G-12-00336	17-Apr-12		N Samar		7,700		RA 10147	7,700	7,700		RA 10147, p.979
RO 1	G-12-00341	17-Apr-12		Various LGUs		1,000		RA 10147	1,000	1,000		RA 10147, p.979
San Carlos City, Pangasinan									350	350	Implemented P234,900. Balance P115,100.00	
Bayambang, Pangasinan									350	350	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s	
San Fabian, Pangasinan									300	300	implementation. As of this time, we have not received their report.	
RO 3	G-12-00342	17-Apr-12		Various LGUs		2,650		RA 10147	2,650	2,648	Purchase of medical (first aid) Kits for Brgy. Health Workers - BP/ apparatus/ gloves/ scissors/ tongue/ depressor/ bandages	RA 10147, p.979
Mexico, Pampanga						-			200	200	50 kits	
San Luis, Pampanga						-			150	150	37 kits	
Guagua, Pampanga						-			150	148	37 kits	
Dinalupihan, Bataan						-			150	150	37 kits	
Orion, Bataan						-			150	150	37 kits	
Bagac, Bataan						-			150	150	37 kits	
Guimba, Nueva Ecija						-			200	200	50 kits	
Munoz, Nueva Ecija						-			200	200	50 kits	
Sta. Rosa, Nueva Ecija						-			200	200	50 kits	
Gapan City, Nueva Ecija						-			200	200	50 kits	
Penaranda, Nueva Ecija						-			200	200	50 kits	
Norzagaray, Bulacan						-			200	200	50 kits	
Obando, Bulacan						-			200	200	50 kits	
Balagtas, Bulacan						-			200	200	50 kits	
DRT, Bulacan						-			100	100	25 kits	
RO 4A	G-12-00343	17-Apr-12		Various LGUs		2,500		RA 10147	2,500	2,500		RA 10147, p.979
RO 5	G-12-00344	17-Apr-12		Cam Sur		200		RA 10147	200	200		RA 10147, p.979
RO 4A	G-12-00360	25-Apr-12		Quezon IV		5,100		RA 10147	5,100	5,100		RA 10147, p.979
RO 3	G-12-00370	08-May-12		Reserva, Baler, Aurora		10,000		RA 10147	10,000	10,000		RA 10147, p.979

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 4A	G-12-00374	10-May-12		Quezon IV		1,800		RA 10147	1,800	1,800		RA 10147, p.979
RO 1	G-12-00383	15-May-12		Sta Maria, Ilocos S		2,000		RA 10147	2,000	2,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10147, p.979
RO 3	G-12-00384	15-May-12		Plaridel, Bulacan		2,100		RA 10147	2,100	2,100		RA 10147, p.979
RO 3	G-12-00385	15-May-12		Various LGUs		3,900		RA 10147	3,900	3,900		RA 10147, p.979
Guiguinto, Bulacan						-			1,300	1,300	Diesel Ambulance	
Bocau, Bulacan						-			1,300	1,300	Diesel Ambulance	
Plaridel, Bulacan						-			1,300	1,300	Diesel Ambulance	
RO 1	G-12-00379	14-May-12		Various LGUs		20,000		RA 10147	20,000	20,000		RA 10147, p.979
Umingan, Pangasinan									10,000	10,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Calasiao, Pangasinan									5,000	5,000		
Sual, Pangasinan									5,000	5,000		
RO 3	G-12-00380	14-May-12		San Antonio, N Ecija		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 4A	G-12-00381	14-May-12		Various LGUs		20,000		RA 10147	10,000	10,000		RA 10147, p.979
Sariaya, Quezon									-	-		
San Nicolas, Batangas									10,000	10,000		
RO 8	G-12-00382	14-May-12		Javier, Leyte		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 1	G-12-00394	18-May-12		Various LGUs		10,000		RA 10147	10,000	10,000		RA 10147, p.979
Balungao, Pangasinan									5,000	5,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sual, Pangasinan									5,000	5,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
RO 5	G-12-00395	18-May-12		Daraga, Albay		15,000		RA 10147	15,000	15,000		RA 10147, p.979
RO 7	G-12-00412	23-May-12		Negros Or I		4,000		RA 10147	4,000	4,000		RA 10147, p.979
RO 4A	G-12-00421	28-May-12		Laguna IV		500		RA 10147	500	500		RA 10147, p.979
NCR	G-12-00423	01-Jun-12		Marikina City II		6,000		RA 10147	6,000	6,000		RA 10147, p.979
RO 4A	G-12-00453	19-Jun-12		Carmona, Cavite		12,979		RA 10147	12,979	12,979		RA 10147, p.979
RO 6	G-12-00463	21-Jun-12		Capiz		20,000		RA 10147	20,000	20,000		RA 10147, p.979
RO 3	G-12-00469	25-Jun-12		Various LGUs		15,000		RA 10147	15,000	15,000		RA 10147, p.979
Mun of Dinalupihan									5,000	5,000	Sub-FA-livelihood proj-org farming for high value crops	
Mun of Del Pilar, Bat									10,000	10,000	Sub-FA-livelihood proj-org farming for high value crops	
RO 4A	G-12-00470	25-Jun-12		Gen Nakar, Quezon		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 8	G-12-00471	25-Jun-12		Javier, Leyte		5,000		RA 10147	5,000	5,000		RA 10147, p.979
RO 10	G-12-00472	25-Jun-12		Medina, Misamis Or		10,000		RA 10147	10,000	10,000		RA 10147, p.979
RO 1	G-12-00473	25-Jun-12		Various LGUs		15,000		RA 10147	15,000	15,000		RA 10147, p.979
Umingan, Pangasinan									10,000	10,000	The fund were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Calasiao, Pangasinan									5,000	5,000		
RO 4A	G-12-00486	29-Jun-12		Tanay, Rizal		1,000		RA 10147				RA 10147, p.979
Brgy. Tinucan, Tanay, Rizal									494	494		
Brgy. Cayabu, Tanay, Rizal									500	500		
RO 2	G-12-00766	19-Sep-12		Various LGUs (Batanes)		14,995		RA 10147	14,995	14,995		RA 10147, p.979
Mahatao, Batanes									1,640	1,640		
Ivana, Batanes									1,640	1,640		
Brgy. San Antonio, Basco, Batanes									925	925		

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #	
			Code	Description					Obligation	Disbursement	Actual Outputs		
Brgy. Kaychanarianan, Basco, Batanes									925	925			
Brgy. Kayhuvokan, Basco, Batanes									925	925			
Brgy. Kayvaluganan, Basco, Batanes									925	925			
Brgy. San Joaquin, Basco, Batanes									520	520			
Brgy. Chanarian-Tukon, Basco, Batanes									520	520			
Brgy. Kayvaluganan, Uyugan, Batanes									450	450			
Brgy. Kayuganan, Uyugan, Batanes									450	450			
Brgy. Itbud, Uyugan, Batanes									450	450	Greening and Beautification Program in the Province		
Brgy. Imnajbu, Uyugan, Batanes									360	360			
Brgy. Chavayan, Sabtang, Batanes									270	270			
Brgy. Malakdang, Sabtang, Batanes									565	565			
Brgy. Savidug, Sabtang, Batanes									1,355	1,355			
Brgy. Nakanmuan, Sabtang, Batanes									225	225			
Brgy. San Rafael, Itbayat, Batanes									570	570			
Brgy. Raele, Itbayat, Batanes									570	570			
Brgy. Sta. Lucia, Itbayat, Batanes									570	570			
Brgy. Sta. Maria, Itbayat, Batanes									570	570			
Brgy. Sta. Rosa, Itbayat, Batanes									570	570			
RO 13	G-12-00911	09-Oct-12		Butuan City		250		RA 10147	250	250		100% Utilized	RA 10147, p.979
NCR	G-12-00938	18-Oct-12		Withdrawal, G-11-02001 dated December 13, 2011		(10,000)		RA 10147	(10,000)	(10,000)			RA 10147, p.979
RO 3	G-12-00939	18-Oct-12		FA to LGUs (DAP 1)		10,000		RA 10147	10,000	10,000			RA 10147, p.979
Mun of Marilao, Bul						-			5,000	5,000		Sub-FA-medical mission	
Mun of Calumpit, Bul						-			5,000	5,000		Sub-FA-medical mission	
RO 6	G-12-00952	18-Oct-12		Barotac Viejo, Iloilo		1,300		RA 10147	1,300	1,300		RA 10147, p.979	
RO 2	G-12-01118	23-Nov-12		Mahatao, Batanes		23,274		RA 10147	23,274	23,274	Activities by DPWH on going	RA 10147, p.979	
RO 6	G-12-01116	22-Nov-12		Pavia, Iloilo		12,500		RA 10147	12,500	12,500		RA 10147, p.979	
RO 10	G-12-01289	11-Dec-12		Withdrawal, G-12-00472 dated June 25, 2012		(10,000)		RA 10147	(10,000)	(10,000)		RA 10147, p.979	
RO 3	G-12-01290	11-Dec-12		San Antonio, Nueva Ecija		10,000		RA 10147	10,000	10,000		RA 10147, p.979	
RO 2	G-12-01389	20-Dec-12		Various LGUs (Batanes)		10,000		RA 10147	10,000	10,000		RA 10147, p.979	
Mahatao, Batanes									1,315	1,315			
Ivana, Batanes									300	300			
Brgy. San Antonio, Basco, Batanes									710	710			
Brgy. Kayhuvokan, Basco, Batanes									685	685			
Brgy. Kayvaluganan, Basco, Batanes									710	710			
Brgy. Kaychanarianan, Basco, Batanes									685	685	For the Greening and Beautification Program - Employment Program for Senior Citizens in the Province of Batanes		
Brgy. San Joaquin, Basco, Batanes									430	430			
Brgy. Chanarian-Tukon, Basco, Batanes									430	430			
Brgy. Kayvaluganan, Uyugan, Batanes									152	152			
Brgy. Kayuganan, Uyugan, Batanes									152	152			
Brgy. Itbud, Uyugan, Batanes									108	108			
Brgy. Imnajbu, Uyugan, Batanes									88	88			
Itbayat, Batanes									1,925	1,925	For Livelihood/Employment Program (Batanes Natural and Cultural Heritage Preservation and Development Project) in the Province of Batanes.		
Brgy. Malakdang, Sabtang, Batanes									385	385			
Brgy. Savidug, Sabtang, Batanes									1,540	1,540			
Brgy. Nakanmuan, Sabtang, Batanes									385	385			
RO 2	G-12-01390	20-Dec-12		Various LGUs (Batanes)		13,250		RA 10147	13,250	13,250		RA 10147, p.979	
									2,500	2,500			
Mahatao, Batanes													
Ivana, Batanes									1,000	1,000			
Itbayat, Batanes									3,250	3,250			

Disbursement Acceleration Program (DAP)
 (amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Uyugan, Batanes									1,000	1,000		
Brgy. San Antonio, Basco, Batanes									500	500		
Brgy. Kayhuvokan, Basco, Batanes									250	250		
Brgy. Kayvaluganan, Basco, Batanes									250	250		
Brgy.San Joaquin, Basco, Batanes									250	250		
Brgy. Chanarian-Tukon, Basco, Batanes									250	250		
Brgy. Kayuganan, Uyugan, Batanes									500	500		
Brgy. Itbud, Uyugan, Batanes									250	250		

For the Greening and Beautification Program in the Province such as but not limited to planting of trees and/or plants, thoroughfares; and pruning and watering.

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Brgy. Imnajbu, Uyugan, Batanes									250	250		
Brgy. Malakdang, Sabtang, Batanes									250	250		
Brgy. Savidug, Sabtang, Batanes									1,000	1,000		
Brgy. Nakanmuan, Sabtang, Batanes									250	250		
Brgy. Panatayan, Mahatao, Batanes									250	250		
Brgy. Hanib, Mahatao, Batanes									250	250		
Brgy. Radiwan, Ivana, Batanes									250	250		
Brgy. Tuhel, Ivana, Batanes									250	250		
Brgy. Salagao, Ivana, Batanes									250	250		
Brgy. San Vicente, Ivana, Batanes									250	250		
NCR	G-12-01313	14-Dec-12		Quezon City, Metro Manila		5,700			5,700	5,700		
RO 3	G-12-00398	10-May-12		Orion, Bataan		-						
RO 2	G-12-01102	19-Nov-12		Lasam, Cagayan		3,000						
BSGC						528,650			507,075	506,275		
LCP						1,525			-	-		
R.A. 10147												
Financial assistance for indigent patients	G-11-01978	13-Dec-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		300		RA 10147			50	RA 10147 p. 960
Financial assistance for indigent patients	G-11-01599	02-Nov-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		200		RA 10147			96	RA 10147 p. 960
Financial assistance for indigent patients	G-11-01696	10-Nov-11	A.I.a	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		100		RA 10147		Awaiting submission of pertinent reports from the agency		RA 10147 p. 960
Financial assistance for indigent patients	G-11-02353	22-Dec-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		100		RA 10147			90	RA 10147 p. 960
Financial assistance for indigent patients from QC IV	G-12-00045	31-Jan-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		500		RA 10147			285	RA 10147 p. 960
Financial assistance for indigent patients	G-12-00340	17-Apr-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		325		RA 10147			300	RA 10147 p. 960
NKTI						23,725			23,075	23,075		
R.A. 10147												
Financial assistance for indigent patients	G-11-02077	14-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		100		RA 10147	100	100	2 indigents	RA 10147 p. 961
Financial assistance for indigent patients	F-11-02079	14-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		2,000		RA 10147	2,000	2,000	Benefitted 1,392 indigent patients with an average cost of P8,620 per indigent.	RA 10147 p. 961

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO. SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	G-11-02338	22-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		700		RA 10147	700	700	49 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-02352	22-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		1,500		RA 10147	1,500	1,500	412 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-02188	22-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		250		RA 10147	250	250	47 indigents	RA 10147 p. 961
Financial assistance for indigent patients	F-11-01875	06-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		5,000		RA 10147	5,000	5,000	Benefitted 1,392 indigent patients with an average cost of P8,620 per indigent.	RA 10147 p. 961
Financial assistance for indigent patients	F-11-01876	06-Dec-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		5,000		RA 10147	5,000	5,000		RA 10147 p. 961
Financial assistance for indigent patients	G-11-01600	02-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		300		RA 10147	300	300	134 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-01616	02-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		1,000		RA 10147	1,000	1,000	57 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-01626	02-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		550		RA 10147	550	550	82 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-01634	02-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		2,000		RA 10147	2,000	2,000	115 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-01694	02-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		1,450		RA 10147	1,450	1,450	48 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-11-01734	11-Nov-11	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		400		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 961
Financial assistance for indigent patients from QC IV	G-12-00046	31-Jan-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		2,000		RA 10147	2,000	2,000	665 indigents	RA 10147 p. 961

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients of Bohol I	G-12-00292	27-Mar-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		200		RA 10147	200	200	26 indigents	RA 10147 p. 961
Financial assistance for indigent patients of Quezon II	G-12-00300	27-Mar-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		500		RA 10147	500	500	62 indigents	RA 10147 p. 961
Financial assistance for indigent patients of QC III	G-12-00331	17-Apr-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		200		RA 10147	200	200	92 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-12-00339	17-Apr-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		325		RA 10147	325	325	121 indigents	RA 10147 p. 961
Financial assistance for indigent patients	G-12-00912	09-Oct-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		250		RA 10147				RA 10147 p. 961
PCMC						7,100			3,500	3,500		
R.A. 10147												
Financial assistance for indigent patients	F-11-01877	06-Dec-11	A.II.a.1	Service Related Program		3,000		RA 10147	3,000	3,000	455 indigents beneficiaries of P3 Million.	RA 10147 p. 962
Financial assistance for indigent patients	F-11-01878	06-Dec-11	A.II.a.1	Service Related Program		500		RA 10147	500	500	133 indigents beneficiaries of P500,000.	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01601	02-Nov-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		250		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 962
Scholarship Program	G-11-01618	02-Nov-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		300		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01695	10-Nov-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		250		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 962
Financial assistance for indigent patients	G-11-02350	22-Dec-11	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		500		RA 10147			Awaiting submission of pertinent reports from the agency	
Financial assistance for indigent patients from QC IV	G-12-00044	31-Jan-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		2,000		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 962 RA 10147 p. 962
Financial assistance for indigent patients of Quezon II	G-12-00299	27-Mar-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		300		RA 10147			Awaiting submission of pertinent reports from the agency	

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
PHC						13,500			10,500	9,700		
R.A. 10147												
Financial assistance for indigent patients from QC IV	G-12-00043	31-Jan-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		2,000		RA 10147	2,000	2,000	85 Guarantee letters	RA 10147 p. 962
Financial assistance for indigent patients of Bohol I	G-12-00291	27-Mar-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		200		RA 10147	200	200	18 Guarantee letters	RA 10147 p. 962
Financial assistance for indigent patients of Quezon II	G-12-00298	27-Mar-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		300		RA 10147	300	300	32 Guarantee letters	RA 10147 p. 962
Financial assistance for indigent patients	G-11-02339	22-Dec-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		800		RA 10147	800	800	457 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-02351	22-Dec-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		800		RA 10147	800	800	46 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-02187	22-Dec-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		250		RA 10147	250	250	200 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01598	02-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		700		RA 10147	700	700	32 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01617	02-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		300		RA 10147	300	300	550	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01627	02-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		550		RA 10147	550	550	190 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01693	02-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		3,000		RA 10147			52 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01735	02-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		400		RA 10147	400	400	329 GL	RA 10147 p. 962
Financial assistance for indigent patients	G-11-01812	18-Nov-11	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		200		RA 10147	200	200	781 Indigents benefitted	RA 10147 p. 962
Financial assistance for indigent patients	F-11-01879	06-Dec-11	A.I.a	Service Related Program -		4,000		RA 10147	4,000	4,000		
NRDC-PFC						110,000			100,000	100,000		
Financial assistance for the rehab. of mangroves and agro-forestry devt. prog. in Maulawin spring protected landscape, Himbubulo West, San Pedro I, Magsaysay, Guinayangan, Quezon	G-11-02332	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		10,000		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 972
NG subsidy to for the upland agro-forestry development	F-11-02110	20-Dec-11	A.1	Rest of Budgetary Support to GOCCs		100,000		RA 10147	100,000	100,000	No submission of status of Accomplishment/utilization of funds	RA 10147 p. 972
PHIC						2,800			-	-		
Financial assistance for the implementation of the NHIP in Tarlac I to serve as NG counterpart	G-12-00273	26-Mar-12	A.1	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		300		RA 10147			Awaiting submission of pertinent reports from the agency	RA 10147 p. 972
Financial assistance to cover local counterpart for indigent constituents of Marikina City II for the implementation of NHIP	G-12-00303	27-Mar-12	A.1	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		1,000		RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance for indigent patients	G-11-02075	14-Dec-11	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		1,500		RA 10147				RA 10147 p. 972
NLDC						370,000			370,000	370,000		
Financial assistance for livelihood projects in support to displaced families / families of marginal farmers and other constituents (previously released under E-11-01881 dated Dec. 6, 2011 and subsequently withdrawn under E-12-00217 dated March 15, 2012)	F-12-00220	15-Mar-12	A.1	Rest of Budgetary Support to GOCCs		100,000		RA 10155	100,000	100,000	No submission	RA 10155, p. 1315

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Financial assistance for livelihood projects in support to displaced families / families of marginal farmers and other constituents (previously released under E-11-01882 dated Dec. 6, 2011 and subsequently withdrawn under E-12-00218 dated March 15, 2012)	F-12-00221	15-Mar-12	A.1	Rest of Budgetary Support to GOCCs		100,000		RA 10155	100,000	100,000	No submission	RA 10155, p. 1315
Financial assistance for livelihood projects in support to displaced families / families of marginal farmers and other constituents (previously released under E-11-01883 dated Dec. 6, 2011 and subsequently withdrawn under E-12-00219 dated March 15, 2012)	F-12-00222	15-Mar-12	A.1	Rest of Budgetary Support to GOCCs		100,000		RA 10155	100,000	100,000	No submission	RA 10155, p. 1315
Financial assistance for livelihood projects in support to displaced families / marginal farm family beneficiaries and other constituents	F-12-00224	15-Mar-12	A.1	Rest of Budgetary Support to GOCCs		70,000		RA 10155	70,000	70,000	No submission	RA 10155, p. 1315
42. Development Assistance to the Province of Quezon					750,000	750,000		RA 10147	750,000	750,000		RA 10147, p.979
DBM-LGU-RO 4A	G-11-02271	22-Dec-11		Quezon		546,750			546,750	546,750		
RO 4A	G-12-00036	30-Jan-12		Quezon		49,250		RA 10147	49,250	49,250		RA 10147, p.979
RO 4A	G-12-00037	30-Jan-12		Quezon		154,000		RA 10147	154,000	154,000		RA 10147, p.979
GRAND TOTAL - DAP 1					72,118,854	67,386,779			55,114,548	45,988,347		

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

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			Code	Description					Obligation	Disbursement	Actual Outputs	
DAP 2 - OP Approval dated December 21, 2011												
43. National Disaster Risk, Exposure, Assessment and Mitigation (DREAM)												
DOST					1,600,000	1,600,000				1,600,000	1,600,000	
OSEC						<u>1,600,000</u>				<u>1,600,000</u>	<u>1,600,000</u>	
For the implementation of the Nationwide Disaster Risk, Exposure, Assessment and Mitigation	E-11-02253	22-Dec-11	A.III.a.01.a	Generation of new knowledge & technologies & research capability building in priority areas identified as strategic to National Dev't		1,600,000	Overall Savings	RA 10147	1,600,000	1,600,000	In 2012, The project completed the objectives , such as: set-up of the infrastruc-ture and equipment requirements; training and exposure of the workforce that will run the national laboratory; trial equipment operation using samples from the semiconductor and electronics industries; and documentation/prepara-tion for the application of ISO 17025 accreditation. In 2013, From the start of operation on January 8 to September 30, 2013, ADMATEL has already serviced 31 companies and institutions, 19 of which are from semiconduc-tor and electronics industry. The number of clientele is still growing as two (2) new clients were added in the 1st week of Oct. 2013.	RA 10147 p. 748
Realignment	E-11-02386	29-Dec-11	A.III.a.01.a	Generation of new knowledge & technologies & research capability building in priority areas identified as strategic to National Dev't		-	Overall Savings	RA 10147				RA 10147 p. 748
44. Jalaour River Multipurpose Project												
BSGC					450,000	450,000				450,000	450,000	
NIA-NG counterpart to finance the investment requirement of the Jalaour River Multi-purpose Stage II	F-11-02250	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		450,000	Overall Savings	RA 10147	450,000	450,000		RA 10147 p. 972
45. Solid Waste Disposal Project												
ALGU-MMDA					230,000	230,000				230,000	230,000	
For MMDA's outstanding and unpaid obligations for solid waste collection	NCR-11-0033	22-Dec-11	A.I.a	Metro-wide Services as Stipulated under Section 3 of RA No. 7924: Solid Waste Disposal and Management		230,000	Overall Savings	RA 10147	230,000	230,000	Based on the amount provided, 1,341,733.75 cu.m of waste disposed at MMDA accredited sanitary landfills was paid	RA 10147, p. 980

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs		
Various Priority Infrastructure Projects					3,814,291	3,814,291			-	-			
46. Urban Renewal, Traffic Mgt. Flood Control (Phase I) - MMDA					154,403		Overall Savings	RA 10147				RA 10147 p. 731	
47. Priority Flood Control Projects - MMDA					295,571		Overall Savings	RA 10147				RA 10147 p. 731	
48. Repair of Road Network inside Camp Bagong Diwa, Taguig					85,755		Overall Savings	RA 10147				RA 10147 p. 731	
49. PNP Maritime Group Training Facility					45,000		Overall Savings	RA 10147					
50. Construction of the PNP Crisis Action Force Bldg.					8,722		Overall Savings	RA 10147					
51. Restoration and Rehabilitation of Various Historical and State Rooms in the Malacañang Palace					20,440		Overall Savings	RA 10147				RA 10147 p. 731	
Permanent Maguiling Bridge Project - DPWH					145,000		Overall Savings	RA 10147				RA 10147 p. 731	
CHED - Infrastructure and Facilities Upgrading/Modernizing HE Facilities to Upgrade Developing SUCs					3,059,400		Overall Savings	RA 10147				RA 10147 p. 731	
DPWH					3,796,351				-	3,048,650			
OSEC					3,796,351				-	3,048,650			
Various Priority Infrastructure Projects	A-11-02257	22-Dec-11	B.I.h	Various Infrastructure including Local Projects	3,796,351		Overall Savings	RA 10147		3,048,650		With MOA (PNP, CHED, MMDA, OP) - no accomplishments from said agencies P3,048.65M reflects SUCS disbursement	RA 10147 p. 731
of which:													
MMDA						154,403			106,803	106,803		a. Supply and Installation of LED Traffic Signal Lantern Assembly including removal of Old Incandescent types signal lanterns and 38 signalized intersection - Phase 1 amounting to P38.8M b. Widening/Riprapping along Vente Reales Creek, Vente Reales District, Philippine Guns, Club Creek, Marulas, Valenzuela City amounting to P9.3M c. Drainage improvement along Pearl S. Deva Village, Lower Bicutan, Ballester St., Signal Village, Upper Bicutan, Taguig City amounting to P9.4M d. Rehabilitation/Riprapping, Dredging/Deepening of Estero Tripa De Gallina, Brgy. Palanan District, Makati amounting to P9.4M e. Repair/Rehabilitation of Riprap and Construction of Covered opened canal and drainage system along bayanan and summit circle, Muntinlpa City amounting to P5.6M	
OP					17,940				-	-			
Restoration/rehab. of various rooms in Malacañang Palace	C-11-02272	22-Dec-11	A.I.a.1	General Management and Supervision, including P100,000,000 for confidential and intelligence expenses to be released upon approval of the President	17,940		Overall Savings	RA 10147				RA 10147, p. 12	

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
52. Special Capacity Building Project for People's and NGOs												
DILG					43,323	43,323			43,323	20,755		
OSEC						43,323			43,323	20,755		
Special Capacity Building Project for POs/NGOs	D-11-02242	22-Dec-11	A.I.a	General Administrative and Support Services		43,323	Overall Savings	RA 10147	43,323	20,755	No report yet from implementing unit	RA 10147, p. 483
53. LGUs - Other Various Local Projects												
DA					1,880,000	1,880,000			1,880,000	2,206,608		
OSEC						1,000,000			1,000,000	1,672,180		
Additional reqt. for the repair/rehab/construction of FMR to be transferred to DPWH	E-11-02262	22-Dec-11	B.I.b	Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas		1,000,000	Overall Savings	RA 10147	1,000,000	1,672,180	Of the 750 FMR projects, 646 completed, 28 on-going, 76 under pre-construction stage Note: Disbursement and actual outputs is for the total amount of P2.050 billion released under E-11-02262. It may be noted that the variance of P1.050 billion is included in DAP 1 OP approval	RA 10147, p.28
BSGC						880,000			880,000	534,428		
NDA-For Dairy Enterprise Devt. Program	F-11-02258	22-Dec-11	A.III.a.1	Dairy Enterprise Development Program		230,000	Overall Savings	RA 10147	230,000	213,116	Report for Milk Feeding Program as of April 2014	RA 10147, p. 957
NEA-For the sitio electrification and brgy. Line enhancement project (other various LP)	F-11-02260	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		300,000	Overall Savings	RA 10147	300,000	99,312	112 sitios were energized out of 148 sitios targeted, of which, 18 sitios are delayed in energization due to non-compliance with EC/LGU requirements and 18 sitios are under construction.	RA 10147 p. 972
PFDA-For the establishment and operation of fishing port complexes and other structures related to the fishing industry nationwide (other various LP)	F-11-02259	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		250,000	Overall Savings	RA 10147	250,000	132,000	Status of projects as of June 30, 2014	RA 10147, p. 972
TRC-Livelihood training and development progrAM (other various LP)	F-11-02261	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		100,000	Overall Savings	RA 10147	100,000	90,000	Report as of August 30, 2013. No updated report submitted	RA 10147, p. 972
54. IT Infrastructure Maintenance Project												
DOF					192,640	192,640			192,640	-		
BOC						192,640			192,640	-		

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
IT Infrastructure Maintenance Project	C-11-02096	15-Dec-11	A.II.c.1	Electronic data management processing		192,640	Overall Savings	RA 10147	192,640			RA 10147, p. 430
55. Payment of ROW Claims, Nationwide DPWH					719,020	630,020				-	-	
	A-11-01969	01-Dec-11	B.I.e	Payments of Right-Of-Way (ROW) and Contractual Obligations		<u>630,020</u>	Overall Savings	RA 10147		-	-	RA 10147 p. 730
56. Incentive of Personnel affected by Rationalization Program					2,286,761							
57. Additional Funds for MOOE of PNP Regional Offices/PNP Stations					115,556	115,556				115,556	115,556	
	D-11-02230	22-Dec-11	A.III.a.1.a	Conduct of operation and other related confidential activited against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs		26,344	Overall Savings	RA 9970	26,344	26,344		RA 9970, p 505
	D-11-02231	22-Dec-11	A.III.a.1.b.5	Conduct of operation and other related confidential activited against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs		11,948	Overall Savings	RA 9970	11,948	11,948		RA 9970, p 506
						<u>15,609</u>				15,609	15,609	

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	D-11-02232	22-Dec-11	A.III.a.1.b.6	Conduct of operation and other related confidential activated against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs		11,448	Overall Savings	RA 9970	11,448	11,448		RA 9970, p 506
	D-11-02233	22-Dec-11	A.III.a.1.b.6	Conduct of operation and other related confidential activated against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs		4,161	Overall Savings	RA 9970	4,161	4,161		RA 9970, p 506
	D-11-02234	22-Dec-11	A.III.a.1.b.8	Conduct of operation and other related confidential activated against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs		5,766	Overall Savings	RA 9970	5,766	5,766		RA 9970, p 506
	D-11-02235	22-Dec-11	A.III.a.1.b.9	Conduct of operation and other related confidential activated against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs		353	Overall Savings	RA 9970	353	353		RA 9970, p 506
	D-11-02236	22-Dec-11	A.III.a.1.b.11	Conduct of operation and other related confidential activated against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs		10,785	Overall Savings	RA 9970	10,785	10,785		RA 9970, p 506

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	D-11-02237	22-Dec-11	A.III.a.1.b.13	Conduct of operation and other related confidential activated against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs		380	Overall Savings	RA 9970	380	380		RA 9970, p 506
	D-11-02238	22-Dec-11	A.III.a.1.b.16	Conduct of operation and other related confidential activated against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs		19,547	Overall Savings	RA 9970	19,547	19,547		RA 9970, p 506
	D-11-02239	22-Dec-11	A.III.a.1.b.1	Conduct of operation and other related confidential activated against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs		24,825	Overall Savings	RA 9970	24,825	24,825		RA 9970, p 505
Additional Budget for SUCs (Original Program of P4,284,400 less P3,059,400 which is included in DPWH - Various Infra Program above)					1,225,000	1,225,000			725,000	1,217,290		
58. Institutional Capacity Building						725,000			725,000	725,000		
BSGC												
PIDS-For the implementation of the grants-in-aid for research, development and extension component under the institutional capacity building program of leading state universities to be implemented by the PIDS and the CHED (Institutional Capacity Building)	F-11-02249	22-Dec-11	A.III.a	Research Program		560,000	Overall Savings	RA 10147	560,000	560,000	Funded Research and Development projects of 44 SUCs as of March 31, 2014.	RA 10147, p. 967
DAP-For the implementation of the Executive Development - Training of SUCS President/ Executive Training of SUCs Officials to be jointly implemented by DAP and the CHED	F-11-02248	22-Dec-11	A.1	Rest of Budgetary Support to GOCCS		165,000	Overall Savings	RA 9970	165,000	165,000	104 SUC Presidents were enrolled in various courses in the Executive Development Program for SUCs out of 110 targeted.	RA 9970 p. 946
59. Grants-in-Aid program for poverty alleviation						500,000			-	492,290		
DSWD						500,000			-	492,290		
OSEC						500,000			-	492,290		
	B-11-02264	22-Dec-11	A.II.c.3.c	Protective services for individuals and families in especially difficult circumstances		500,000	Overall Savings	RA 10147	-	492,290	P492.29M only reflects SUCs disbursement	RA 10147 p. 791
60. Modernizing HE facilities (included in DPWH - Various Infra release of P3,059,400 above)												
61. Infrastructure Upgrade and Development Program						270,000			270,000	196,972		
LLDA												

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			Code	Description					Obligation	Disbursement	Actual Outputs	
NG equity to LLDA for the infrastructure upgrade and devt. program	F-11-02245	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		153,000	Overall Savings	RA 9970	153,000	153,000	LLDA Office Bldg and Laboratory - 100% completed for the design and construction of LLDA Bldg	RA 9970 p. 946
NG equity to LLDA for the infrastructure upgrade and devt. program	F-11-02246	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs		117,000	Overall Savings	RA 9970	117,000	43,972	100% completion concreting of road in Teresa, Rizal	RA 9970 p. 946
62. Establishment of the Advanced Failure Analysis Laboratory												
PCIEETRD												
For the project: "Establishment of the Advanced Failure Analysis Laboratory	E-11-02254	22-Dec-11	A.II.a	Research and Management Services	300,000	<u>300,000</u> 300,000	Overall Savings	RA 10147	-	-		RA 10147, p. 771

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Realignment	E-11-02384	29-Dec-11	A.II.a	Development, Integration & Coordination of the National Research System for Industry, Energy & Emerging Technology and Related Fields		-	Overall Savings	RA 10147				RA 10147, p. 771
63. Harmonization of National Government Performance Monitoring and Reporting Systems DAP	F-11-02247	22-Dec-11	A.1	Rest of Budgetary Support to GOCCs	5,000	5,000	Overall Savings	RA 9970	5,000	5,000	Completed the development of a unified Results based Performance System in accordance with AO No. 25 and formulated the guidelines for the Performance Based Bonus.	RA 9970 p. 946
64. Malacañang Security and Communication Plan DND PSG	D-11-02243	22-Dec-11	A.III.b	Presidential Security Guard	248,327	248,327	Overall Savings	RA 10147	248,327	248,327	Some projects were already completed; funds for the procurement of IT equipment in the amount of P7.1M have already been transferred to PS-DBM	RA 10147, p.575
65. Permanent Maguiling Bridge Project (included in DPWH - Various Infra release of P145,000 above)												
GRAND TOTAL - DAP 2					13,379,918	11,004,157			5,759,846	6,290,508		

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
DAP 3 - per OP approval - June 27, 2012												
66. National Road Projects in the Province of Tarlac DPWH-OSEC					2,000,000	2,000,000			1,708,434	1,138,952		
	A-12-00481	27-Jun-12	B.I.h	Various Infrastructure including Local Projects		1,301,150	Overall Savings	RA 10147	1,708,434	1,138,952	Out of 109 projects, 100 projects are completed (95% complete); 9 are on-going	RA 10147, p. 731
	A-12-00695	16-Aug-12	B.I.h	Various Infrastructure including Local Projects		698,850	Overall Savings	RA 10147				RA 10147, p. 731
67. Capability Requirements for the Operations of PCG in the West Philippine Sea DOTC-PCG					1,600,000	104,673			96,586	71,397		
	A-13-00584	04-Mar-13	A.III.c.1	Promotion of safety of life & property at sea including safeguarding the marine environment & resources & enforcement of all applicable maritime laws		104,673	Overall Savings	RA 10155	96,586	71,397	1. Drydocking and Repair of CPP of BRP Batangas - 100% completed 2. Drydocking and Repair of BRP Ilocos Norte - 91% completed 3. Drydocking and Repair of BRP San Juan - 100% completed 4. Procurement of 1000 hours mandatory Iran for PCG Islander 251 - 95% completed	RA 10155, p. 1069
68. Re-acquisition of Air Rights sold by PNR to HGC												
69. Tulay ng Pangulo sa Kaunlaran Pang-Agraryo (French Bridge)												
70. Facility for credit, insurance and guarantee exclusively for Agrarian Reform Beneficiaries (ARBs) which will be managed by the Land Bank of the Philippines (LBP), in coordination with DA DA-OSEC												
	Implementation of the Agrarian Production Credit Program	E-12-01025	25-Oct-12	A.III	Office of the Secretary	1,000,000	Overall Savings	RA 10155	1,000,000	1,000,000		RA 10155, p. 56
				A.III.11.a	National Rice Program							
				A.III.12.a	National Corn Program							
				A.III.16.a	National High Value Commercial Crops Program							
				A.III.b.6.a	National Livestock Program							
				A.III.g	Promotion and Development of Organic Agriculture							
71. Tourism Road Infrastructure Project DPWH-OSEC					5,000,000	5,000,000			4,457,385	3,072,519		
	A-12-00749	12-Sep-12	B.I.a.3.b.3.i	National Roads to other Strategic Tourist Destinations		2,366,824	Overall Savings	RA 10155	4,457,385	3,072,519	Out of 49 projects, 28 projects are completed (75% complete); 21 projects are on-going	RA 10155, p.871
	A-12-00767	19-Sep-12	B.I.h	Various Infrastructure including Local Projects		855,950	Overall Savings	RA 10155	2,680,159	1,295,293		RA 10155, p.909
DOT-OSEC						1,777,226			1,777,226	1,777,226		

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
OSEC-Convergence Program on Enhancing Tourism Access	A-12-01410	26-Dec-12	A.III.a.1	Domestic Tourism Promotion		1,777,226	Overall Savings	RA 10147	1,777,226	1,777,226	95.02% accomplished as of June 2014 - The DOT-DPWH Convergence Program is part and parcel of the National Tourism Development Program (NTDP) implementation and in line with the current government's thrust of promoting inclusive growth. An improved tourism road infrastructure will help in attracting the target of 10 million international tourists and 56.1 million domestic travelers, paving way to more investments and generating 7.4 million jobs by 2016.	RA 10147 p. 798
72. GSIS Premium Payments for DepEd personnel DBM-OSEC					4,077,000	<u>3,461,685</u>			<u>3,461,685</u>	<u>3,461,685</u>		
	B-12-00799	28-Sep-12	A.I.a.1.a	General Management and Supervision		3,461,685	Overall Savings	RA 10155	3,461,685	3,461,685		RA 10155 p. 97

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			Code	Description					Obligation	Disbursement	Actual Outputs	
73. LGUs - Other Various Local Projects					8,295,000	8,061,461			4,055,434	3,849,333		
DA-OSEC						37,600			20,100	13,125		
						30,600			16,100	9,125		
Financial assistance for high value crops program	G-12-00596	31-Jul-12	A.III.a.16.a	Development of Crop Sector - Office of the Secretary		7,000	Overall Savings	RA 10155				RA 10155, p. 58
Financial assistance for livelihood project - Organic Farming	G-12-00660	10-Aug-12	A.III.a.16.a	Office of the Secretary		7,500	Overall Savings	RA 10155	7,500	1,125		RA 10155, p. 58
Financial assistance for livelihood assistance and dev't of Crop Sector	G-12-00785	21-Sep-12	A.III.a.16.a	Office of the Secretary		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p. 58
Financial Assistance for livelihood programs	G-13-00136	15-Jan-13	A.III.a.16.a	Office of the Secretary		3,000			3,000	3,000		
Financial Assistance for high value crop-coconut intercrop	G-13-00701	14-Mar-13	A.III.a.16.a	Office of the Secretary		600			600			
Financial Assistance for livelihood program (organic farming)	G-13-01081	07-Jun-13	A.III.a.16.a	Office of the Secretary		7,500						
Financial assistance for purchase of farm inputs for the dev't of crops	G-12-01065	08-Nov-12	A.III.a	Development of Crops Sector		3,000	Overall Savings	RA 10155				RA 10155, p. 58
Financial assistance for livelihood program and development - Crop Sector	G-12-00531	20-Jul-12	A.III.a.16.a	Development of the Crops Section		4,000	Overall Savings	RA 10147	4,000	4,000		RA 10147, p. 35
DEPED-OSEC						11,728			5,830	5,830		
Financial assistance for SB Revitalized Alternative Learning System	G-12-00605	31-Jul-12	A.III.a.1	Field Operatins of Alternative Learning System including Implementation of Accreditation and Equivalent System		6,500	Overall Savings	RA 10155	1,562	1,562		RA 10155 p. 112
Division of Nueva Ecija	G-12-00924	12-Oct-12	A.III.f.1.a	Division of Nueva Ecija		192	Overall Savings	RA 10155	184	184	12 units	RA 10155 p. 152
Educational Assistance	G-13-00130	15-Jan-13	A.III.e.6.b.1	Division of Batangas		4,700	Overall Savings	RA 10155	3,763	3,763	5,758 students	RA 10155 p. 163
Purchase of IT equipment	G-13-00173	21-Jan-13	A.III.e.5.b.4.c	Division/District Office (Proper)		336	Overall Savings	RA 10155	321	321	21 units	RA 10155 p. 154
SUCS						239,775			175,422	146,481		
NCR						25,170			6,760	560		
Polytechnic University of the Philippines						6,260			6,260	213		
Scholarship Program	G-12-00614	31-Jul-12	A.III.b	Higher Education Services		3,000	Overall Savings	RA 10155	3,000			RA 10155, p. 314
Scholarship Program	G-12-01391	20-Dec-12	A.III.b	Higher Education Services		3,000	Overall Savings	RA 10155	3,000	213		RA 10155, p. 314
Scholarship Program	G-13-00293	06-Feb-13	A.III.b	Higher Education Services		260			260			RA 10155, p. 314
Technological University of the Philippines						500			500	347		
Scholarship Program	G-12-01387	20-Dec-12	A.III.b	Higher Education Services		500	Overall Savings	RA 10155	500	347	Majority of the scholars claimed after completion with the requirements and few of them were on hold due to non-compliance with the required documents	RA 10155, p. 316
University of the Philippines System						18,410			-	-		
Financial assistance for indigent patients	G-12-00607	31-Jul-12	A.III.b.1	Philippine General Hospital		500	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-00624	31-Jul-12	A.III.b.1	Philippine General Hospital		500	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-00638	03-Aug-12	A.III.b.1	Philippine General Hospital		1,000	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-00668	10-Aug-12	A.III.b.1	Operation-Philippine General Hospital		100	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-00681	13-Aug-12	A.III.b.1	Philippine General Hospital		500	Overall Savings	RA 10155				RA 10155 p. 317

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	G-12-00709	24-Aug-12	A.III.b.1	Philippine General Hospital		500	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-00796	28-Sep-12	A.III.b.1	Philippine General Hospital		1,000	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-00918	11-Oct-12	A.III.b.1	Philippine General Hospital		1,000	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-00963	22-Oct-12	A.III.b.1	Operation-Philippine General Hospital		100	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-00969	22-Oct-12	A.III.b.1	Philippine General Hospital		400	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-01019	24-Oct-12	A.III.b.1	Philippine General Hospital		50	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-01041	05-Nov-12	A.III.b.1	Philippine General Hospital		1,000	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-01202	07-Dec-12	A.III.b.1	Philippine General Hospital		2,000	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-01212	07-Dec-12	A.III.b.1	Philippine General Hospital		500	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-01227	07-Dec-12	A.III.b.1	Philippine General Hospital		1,000	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-01140	07-Dec-12	A.III.b.1	Philippine General Hospital		1,500	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-12-01181	07-Dec-12	A.III.b.1	Philippine General Hospital		1,000	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-13-00055	14-Jan-13	A.III.b.1	Philippine General Hospital		2,000	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-13-00127	15-Jan-13	A.III.b.1	Philippine General Hospital		2,000	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-13-00132	15-Jan-13	A.III.b.1	Philippine General Hospital		500	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-13-00139	15-Jan-13	A.III.b.1	Philippine General Hospital		500	Overall Savings	RA 10155				RA 10155 p. 317
Scholarship program	G-13-00292	06-Feb-13	A.III.b.1	Philippine General Hospital		460	Overall Savings	RA 10155				RA 10155 p. 317
Financial assistance for indigent patients	G-13-00657	08-Mar-13	A.III.b.1	Philippine General Hospital		300	Overall Savings	RA 10155				RA 10155 p. 317
CAR						5,000				3,960	2,497	
Kalinga-Apayao State College						5,000				3,960	2,497	
Scholarship Program	G-13-00708	14-Mar-13	A.III.a	Higher Education Services		5,000	Overall Savings	RA 10155		3,960	2,497	31 students were granted scholarships.
REGION I						37,000				36,498	33,764	
Don Mariano Marcos State University						2,000				1,700	1,700	
Scholarship Program	G-12-01168	07-Dec-12	A.III.b	Higher Education Services		500	Overall Savings	RA 10155				100 students
Scholarship Program	G-13-00862	21-Mar-13	A.III.b	Higher Education Services		1,500	Overall Savings	RA 10155		1,700	1,700	240 students
Ilocos Sur Polytechnic State College						6,500				6,500	6,500	
Scholarship Program	G-12-00770	19-Sep-12	A.II.a	Higher Education Services		2,000	Overall Savings	RA 10155		2,000	2,000	99 students
Scholarship Program	G-12-01167	07-Dec-12	A.II.a	Higher Education Services		3,000	Overall Savings	RA 10155		3,000	3,000	600 students
Scholarship Program	G-13-00860	21-Mar-13	A.II.a	Higher Education Services		1,500				1,500	1,500	300 students

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Pangasinan State University						<u>25,000</u>				<u>24,798</u>	<u>22,064</u>	
Scholarship Program	G-12-01152	07-Dec-12	A.III.b	Higher Education Services-Scholarship Expenses		5,000	Overall Savings	RA 10155	5,000	5,000	1,000 students	RA 10155, p. 322
Scholarship Program	G-13-00408	14-Feb-13	A.III.b.1	Pangasinan State University		20,000			19,798	17,064	School Building in PSU Alaminos City Campus	
University of Northern Philippines						<u>3,500</u>			<u>3,500</u>	<u>3,500</u>		
Scholarship Program	G-12-01166	07-Dec-12	A.III.b	Higher Education Services		1,500	Overall Savings	RA 10155	1,500	1,500	300 students	RA 10155, p. 323
Scholarship Program	G-13-00861	21-Mar-13	A.III.b	Higher Education Services		2,000	Overall Savings	RA 10155	2,000	2,000	400 students	RA 10155, p. 323
REGION II						<u>11,000</u>			<u>11,000</u>	<u>9,500</u>		
Batanes State College						<u>1,000</u>			<u>1,000</u>	<u>1,000</u>		
Scholarship Program	G-12-01396	21-Dec-12	A.I.a	General Administration and Support/Support to Operations/Operations		1,000	Overall Savings	RA 10155	1,000	1,000	200 scholars	RA 10155, p. 330
Isabela State University						<u>5,000</u>			<u>5,000</u>	<u>5,000</u>		
Scholarship Program	G-13-00723	15-Mar-13	A.III.b.1	Isabela State University		5,000	Overall Savings	RA 10155	5,000	5,000	1,000	RA 10155, p. 332
Nueva Vizcaya State University						<u>5,000</u>			<u>5,000</u>	<u>3,500</u>		
Scholarship Program	G-13-00688	14-Mar-13	A.III.b.1	Nueva Vizcaya State Institute of Technology Campus		5,000	Overall Savings	RA 10155	5,000	3,500	1404 scholars	RA 10155, p. 334
REGION III						<u>22,000</u>			<u>22,000</u>	<u>19,108</u>		
Don Honorio Ventura Technological State University						<u>11,000</u>			<u>11,000</u>	<u>11,000</u>		
Scholarship Program	G-12-01329	17-Dec-12	A.III.a	Higher Education Services		2,500	Overall Savings	RA 10155	2,500	2,500	500	RA 10155, p. 341
Scholarship Program	G-13-00066	14-Jan-13	A.III.a	Higher Education Services		5,000	Overall Savings	RA 10155	5,000	5,000	1,000	RA 10155, p. 341
Scholarship Program	G-13-00215	28-Jan-13	A.III.a	Higher Education Services		1,000	Overall Savings	RA 10155	1,000	1,000	200	RA 10155, p. 341
Scholarship Program	G-13-00725	15-Mar-13	A.III.a	Higher Education Services		2,500	Overall Savings	RA 10155	2,500	2,500	500	RA 10155, p. 341
Pampanga Agricultural College						<u>10,000</u>			<u>10,000</u>	<u>7,108</u>		
Scholarship Program	G-12-01328	17-Dec-12	A.III.b	Higher Education Services		2,500	Overall Savings	RA 10155	2,500	2,500	500	RA 10155, p. 343
Scholarship Program	G-13-00724	15-Mar-13	A.III.b	Higher Education Services		2,500	Overall Savings	RA 10155	2,500	2,500	500	RA 10155, p. 343
Scholarship Program	G-13-00740	15-Mar-13	A.III.b	Higher Education Services		5,000	Overall Savings	RA 10155	5,000	2,108	426	RA 10155, p. 343
Ramon Magsaysay Technological University						<u>1,000</u>			<u>1,000</u>	<u>1,000</u>		
Scholarship Program	G-13-00154	16-Jan-13	A.III.b	Higher Education Services-Main Campus		1,000	Overall Savings	RA 10155	1,000	1,000	200	RA 10155, p. 345
REGION IV-A						<u>40,526</u>			<u>40,526</u>	<u>33,628</u>		
Laguna State Polytechnic University						<u>39,826</u>			<u>39,826</u>	<u>32,928</u>		
Scholarship Program	G-12-00656	06-Aug-12	A.III.a.1	Higher Education		22,701	Overall Savings	RA 10155	22,701	20,766	3,602	RA 10155, p. 351
Scholarship Program	G-12-00682	13-Aug-12	A.III.a	Higher Education		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p. 351
Scholarship Program	G-12-01164	07-Dec-12	A.III.a.1	Laguna State Polytechnic University		5,000	Overall Savings	RA 10155	5,000	4,095	999	RA 10155, p. 351
Scholarship Program	G-13-00166	21-Jan-13	A.III.b.1	Laguna State Polytechnic University		6,125	Overall Savings	RA 10155	6,125	2,241	1,012	RA 10155, p. 351
Scholarship Program	G-13-00756	18-Mar-13	A.III.b.1	Laguna State Polytechnic University		5,000	Overall Savings	RA 10155	5,000	4,826	1,609	RA 10155, p. 351

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			Code	Description					Obligation	Disbursement	Actual Outputs		
Southern Luzon State University						<u>700</u>				<u>700</u>	<u>700</u>		
Scholarship Program	G-13-00167	21-Jan-13	A.III.b.1	South Luzon State University		700	Overall Savings	RA 10155	<u>700</u>	<u>700</u>	160		RA 10155, p. 352
REGION IV-B						<u>8,500</u>				<u>8,420</u>	<u>8,420</u>		
Occidental Mindoro State College						<u>5,000</u>				<u>4,920</u>	<u>4,920</u>		
Scholarship Program	G-13-00059	14-Jan-13	A.II.a.1	Occidental Mindoro State College (Main Campus)		5,000	Overall Savings	RA 10155	<u>4,920</u>	<u>4,920</u>	1,631 students		RA 10155, p. 357
Palawan State University						<u>1,000</u>				<u>1,000</u>	<u>1,000</u>		
Scholarship Program	G-13-00121	15-Jan-13	A.III.b.1	Palawan State University		1,000	Overall Savings	RA 10155	<u>1,000</u>	<u>1,000</u>	140 scholars		RA 10155, p. 358
Romblon State University						<u>2,500</u>				<u>2,500</u>	<u>2,500</u>		
Scholarship Program	G-12-01162	07-Dec-12	A.III.b.1	Romblon State University		2,500	Overall Savings	RA 10155	<u>2,500</u>	<u>2,500</u>	623 students given assistance		RA 10155, p. 359
REGION V						<u>20,400</u>				<u>20,400</u>	<u>19,589</u>		
Camarines Sur Polytechnic College						<u>250</u>				<u>250</u>	<u>250</u>		
Scholarship Program	G-13-00407	14-Feb-13	A.II.b	Higher Education Services		250	Overall Savings	RA 10155	<u>250</u>	<u>250</u>	50 students		RA 10155, p. 365
Camarines Norte State College						<u>5,000</u>				<u>5,000</u>	<u>4,189</u>		
Scholarship Program	G-13-00146	16-Jan-13	A.III.b	Higher Education Services		5,000	Overall Savings	RA 10155	<u>5,000</u>	<u>4,189</u>	838 students		RA 10155, p. 364
Central Bicol State University of Agriculture						<u>150</u>				<u>150</u>	<u>150</u>		
Scholarship Program	G-12-01330	17-Dec-12	A.III.b	Higher Education Services		150	Overall Savings	RA 10155	<u>150</u>	<u>150</u>	30 students		RA 10155, p. 367
Don Emilio Espinosa Memorial State College of Agriculture and Technology						<u>5,000</u>				<u>5,000</u>	<u>5,000</u>		
Scholarship Program	G-13-00294	07-Feb-13	A.II.b	Higher Education Services		5,000	Overall Savings	RA 10155	<u>5,000</u>	<u>5,000</u>	1,000 students		RA 10155, p. 368
Partido State University						<u>10,000</u>				<u>10,000</u>	<u>10,000</u>		
Scholarship Program	G-12-01085	12-Nov-12	A.II.b	Higher Education Services		2,500	Overall Savings	RA 10155	<u>2,500</u>	<u>2,500</u>	1,000 students		RA 10155, p. 369
Scholarship Program	G-12-01327	17-Dec-12	A.II.b	Higher Education Services		5,000	Overall Savings	RA 10155	<u>5,000</u>	<u>5,000</u>	1,000 students		RA 10155, p. 369
Scholarship Program	G-13-00588	05-Mar-13	A.III.b.1	Partido State University		2,500	Overall Savings		<u>2,500</u>	<u>2,500</u>	1,000 students		
REGION VI						<u>10,809</u>				-	-		
Northern Iloilo Polytechnic State College						<u>5,059</u>				-	-		
Scholarship Program	G-12-01374	20-Dec-12	A.III.b.1	Northern Iloilo Polytechnic State College		4,559	Overall Savings	RA 10155					RA 10155, p. 378
Scholarship Program	G-13-00153	16-Jan-13	A.III.b	Higher Education Services		500							RA 10155, p. 378
Western Visayas State University						<u>5,750</u>				-	-		
Financial Assistance for indigent patients	G-12-01148	07-Dec-12	A.II.b.1	Western Visayas State University		2,000	Overall Savings	RA 10155					RA 10155 p. 383
Financial Assistance for indigent patients	G-12-01382	20-Dec-12	A.II.b.1	Western Visayas State University		1,500	Overall Savings	RA 10155					RA 10155 p. 383
Financial assistance for indigent patients	G-13-00151	16-Jan-13	A.II.b	University Hospital		250	Overall Savings	RA 10155					RA 10155 p. 383
Financial assistance for indigent patients	G-13-00546	04-Mar-13	A.II.b.1	West Visayas State University		1,000	Overall Savings	RA 10155					RA 10155 p. 383
Financial assistance for indigent patients	G-13-00744	15-Mar-13	A.II.b.1	West Visayas State University		1,000	Overall Savings	RA 10155					RA 10155 p. 383
REGION VII						<u>4,500</u>				<u>4,500</u>	<u>4,500</u>		
Cebu Normal University						<u>500</u>				<u>500</u>	<u>500</u>		
Scholarship Program	G-12-01439	28-Dec-12	A.III.b	Higher Education Services		500	Overall Savings	RA 10155	<u>500</u>	<u>500</u>	112		RA 10155, p. 385

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Cebu Technological University						4,000				4,000	4,000	
Scholarship Program	G-12-01084	12-Nov-12	A.III.b	Higher Education Services		1,000	Overall Savings	RA 10155	1,000	1,000	102	RA 10155 p. 386
Scholarship Program	G-12-01440	28-Dec-12	A.III.b	Higher Education Services		3,000	Overall Savings	RA 10155	3,000	3,000	650	RA 10155 p. 386
REGION VIII						16,380			10,375	8,397		
Eastern Visayas State University						50			50	-		
Scholarship Program	G-12-01333	17-Dec-12	A.II.b	Eastern Visayas State University		50	Overall Savings	RA 10155	50			RA 10155, p. 391
Visayas State University						175			170	170		
Scholarship Program	G-12-01332	17-Dec-12	A.III.b.1	Visayas State University		175	Overall Savings	RA 10155	170	170	35 scholars	RA 10155 p. 402
Naval State University						5			5	5		
Scholarship Program	G-12-01334	17-Dec-12	A.III.b.1	Naval State University		5	Overall Savings	RA 10155	5	5	5	RA 10155, p. 393
Samar State University						3,500			3,500	1,742		
Scholarship Program	G-12-01088	12-Nov-12	A.III.b.1	Samar State University		3,500	Overall Savings	RA 10155	3,500	1,742	458 scholars/student grantees	RA 10155, p. 397
Southern Leyte State University						4,650			4,650	4,480		
Scholarship Program	G-12-01331	17-Dec-12	A.III.b.1	Leyte State University		4,650	Overall Savings	RA 10155	4,650	4,480	896 scholars	RA 10155, p. 399
Northwest Samar State University						2,000			2,000	2,000		
Scholarship Program	G-12-01087	12-Nov-12	A.III.b.1	Northwest Samar State University		2,000	Overall Savings	RA 10155	2,000	2,000	500 scholars	RA 10155, p. 395
University of Eastern Philippines						6,000			-	-		
Scholarship Program	G-13-01093	17-Jun-13	A.III.b.1	University of Eastern Philippines		6,000	Overall Savings	RA 10155			ongoing	RA 10155, p. 400
REGION IX						15,500			2,483	2,483		
Jose Rizal Memorial State College						10,000			-	-		
Scholarship Program	G-13-00703	14-Mar-13	A.II.a.1	Jose Rizal Memorial State University		10,000	Overall Savings	RA 10155				RA 10155, p. 404
Western Mindanao State University						5,500			2,483	2,483		
Scholarship Program	G-12-00595	31-Jul-12	A.III.a.1	Western Mindanao State University		500	Overall Savings	RA 10155	406	406	13 Faculty members trained on Module on Continuing Spanish Language Training	RA 10155 p. 406
Financial assistance for indigent patients	G-13-00859	21-Mar-13	A.II.a.1	Western Mindanao State University		5,000	Overall Savings	RA 10155	2,077	2,077	589 students were granted scholarship for the 1st semester SY 2013-2014	RA 10155 p. 406
REGION X						9,990			-	-		
Bukidnon State University						2,140			-	-		
Scholarship Program	G-12-01336	17-Dec-12	A.III.a	Advanced and Higher Education Services		1,490	Overall Savings	RA 10155				RA 10155, p.409
Scholarship Program	G-12-01385	20-Dec-12	A.III.a	Advanced and Higher Education Services		650	Overall Savings	RA 10155				RA 10155, p.409
Camiguin Polytechnic State College						1,000			-	-		
Scholarship Program	G-12-01335	17-Dec-12	A.II.a	Advanced and Higher Education Services		1,000	Overall Savings	RA 10155				RA 10155, p. 410

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Mindanao University of Science and Technology						6,850						
Scholarship Program	G-12-01386	20-Dec-12	A.III.a	Advance and Higher Education Services		1,850	Overall Savings	RA 10155				RA 10155, p. 412
Scholarship Program	G-13-00736	15-Mar-13	A.III.a	Advance and Higher Education Services		5,000	Overall Savings	RA 10155				RA 10155, p. 412
REGION XI						500				500	500	
University of Southern Philippines						500				500	500	
Scholarship Program	G-13-00155	16-Jan-13	A.III.b	Higher Education Services		500	Overall Savings	RA 10155		500	500	RA 10155, p. 419
REGION XIII						5,000				500	2,630	
CARAGA State University						5,000				500	2,630	
Scholarship Program	G-13-00068	14-Jan-13	A.II.b.1	Caraga State University Main Campus		5,000	Overall Savings	RA 10155		500	2,630	474 RA 10155, p. 425
ARMM						7,500				7,500	905	
MSU-General Santos						7,500				7,500	905	
Scholarship Program	G-12-01267	10-Dec-12	A.III.b.2	General Santos		7,500	Overall Savings	RA 10155		7,500	905	181 scholars RA 10155, p. 431
DOE						7,000				7,000	5,250	
Installation of Solar Power System	G-12-01314	14-Dec-12	A.III.e.1	Formulation of policies, plans and programs including regulation of renewable energy resource exploration, development and utilization		7,000	Overall Savings	RA 10155		7,000	5,250	3 barangays RA 10155, p. 445
DOF-CDA						2,500				-	-	
Manila EO	G-12-00958	22-Oct-12	A.II.a.2	Development of special projects on cooperatives including the coordination with other government units, NGOs and foreign institutions		2,500	Overall Savings	RA 10155		-	-	RA 10155, p. 516
DOH						185,528				21,108	21,108	
ARMC - Financial assistance for indigent patients	G-12-00648	06-Aug-12	A.III.b.7.1	"Amang" Rodriguez Medical Center (A-150)(IBC304)		1,000	Overall Savings	RA 10155				RA 10155, p. 554
ASTYMMC - Financial assistance for indigent patients	G-13-00693	14-Mar-13	A.III.c.16.d.2	Adela Serra Ty Memorial Medical Center (A-200) (IBC-100)		2,000						RA 10155, p. 562
						15,450				-	-	
BMC - Financial assistance for indigent patients	G-12-00597	31-Jul-12	A.III.c.8.d.1	Bicol Medical Center, Tertiary-Medical Center, Naga City		3,500	Overall Savings	RA 10155				RA 10155, p. 558
BMC - Financial assistance for indigent patients	G-12-01204	07-Dec-12	A.III.c.8.d.1	Bicol Medical Center, Tertiary-Medical Center, Naga City		5,000	Overall Savings	RA 10155				RA 10155, p. 558
BMC - Financial assistance for indigent patients	G-12-01213	07-Dec-12	A.III.c.8.d.1	Bicol Medical Center, Tertiary-Medical Center, Naga City		500	Overall Savings	RA 10155				RA 10155, p. 558
BMC - Financial assistance for indigent patients	G-12-01317	17-Dec-12	A.III.c.8.d.1	Bicol Medical Center, Tertiary-Medical Center, Naga City		1,950	Overall Savings	RA 10155				RA 10155, p. 558
BMC - Financial assistance for indigent patients	G-12-01318	17-Dec-12	A.III.c.8.d.1	Bicol Medical Center, Tertiary-Medical Center, Naga City		4,000	Overall Savings	RA 10155				RA 10155, p. 558
BMC - Financial assistance for indigent patients	G-13-00138	15-Jan-13	A.III.c.8.d.1	Bicol Medical Center, Tertiary-Medical Center(A-500)(IBC-510),Naga City		500	Overall Savings	RA 10155				RA 10155, p. 558
						3,000				-	-	
BRH - Financial assistance for indigent patients	G-12-00795	28-Sep-12	A.III.c.6.d.1	Batangas Regional Hospital, Tertiary-Regional (A-250) (IBC-200), Batangas City		500	Overall Savings	RA 10155				RA 10155, p. 557
BRH - Financial assistance for indigent patients	G-13-00057	14-Jan-13	A.III.c.6.d.1	Batangas Regional Hospital, Tertiary-Regional (A-250) (IBC-200), Batangas City		2,000	Overall Savings	RA 10155				RA 10155, p. 557

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BRH - Financial assistance for indigent patients	G-13-00131	15-Jan-13	A.III.c.6.d.1	Batangas Regional Hospital, Tertiary-Regional (A-250) (IBC-200), Batangas City		500	Overall Savings	RA 10155				RA 10155, p. 557
						<u>6,300</u>				<u>6,300</u>	<u>6,300</u>	
BRTTH - Financial assistance for indigent patients	G-12-00955	18-Oct-12	A.III.c.8.d.2	Bicol Regional Training and Teaching Hospital, Tertiary (A-250) (IBC-279), Legazpi City		1,300	Overall Savings	RA 10155		<u>1,300</u>	<u>1,300</u>	RA 10155, p. 558
BRTTH - Financial assistance for indigent patients	G-13-00497	27-Feb-13	A.III.c.8.d.2	Bicol Regional Training and Teaching Hospital, Tertiary (A-250) (IBC-279), Legazpi City		5,000	Overall Savings	RA 10155		<u>5,000</u>	<u>5,000</u>	RA 10155, p. 558
						<u>1,000</u>				<u>500</u>	<u>500</u>	
BS - Financial assistance for indigent patients	G-12-00598	31-Jul-12	A.III.c.8.d.3	Bicol Sanitarium, Sanitaria (A-200) (IBC-200) (Cabusao, Camarines Sur)		500	Overall Savings	RA 10155		<u>500</u>	<u>500</u>	1,462 patient beneficiaries
BS - Financial assistance for indigent patients	G-12-01055	08-Nov-12	A.III.c.8.d.3	Bicol Sanitarium, Sanitaria (A-200) (IBC-200) (Cabusao, Camarines Sur)		500	Overall Savings	RA 10155				RA 10155, p. 558
						<u>1,250</u>				<u>314</u>	<u>314</u>	
CRMC - Financial assistance for indigent patients	G-12-00782	21-Sep-12	A.III.c.15.d.1	Cotabato Regional and Medical Center Tertiary Medical Center (A-400) (IBC-200), Cotabato City		250	Overall Savings	RA 10155				RA 10155, p. 561
CVMC - Financial assistance for indigent patients	G-13-00623	07-Mar-13	A.III.c.4.d.1	Cagayan Valley Medical Center, Tertiary-Medical Center (A-500) (IBC-General Care-350)), Tuguegarao, Cagayan		1,000	Overall Savings	RA 10155	314	314	25 patients	RA 10155, p. 556
						<u>2,300</u>				-	-	
DJNRMH - Financial assistance for indigent patients	G-12-00592	31-Jul-12	A.III.c.1.d.4	Dir. Jose N. Rodriguez Memorial Hospital Santiago(A-200) (IBC-Custodial Care-1419, General Care-50, Caloocan City)		300	Overall Savings	RA 10155				RA 10155, p. 555
DJRMH - Financial assistance for indigent patients	G-13-00704	14-Mar-13	A.III.c.12.d.6	Dr. Jose Rizal Memorial Hospital Tertiary (A-200) (IBC-75) Dapitan City, Zamboanga del Norte		2,000	Overall Savings	RA 10155			No response from Agency	RA 10155, p. 560
						<u>2,500</u>				-	-	
DRH - Financial assistance for indigent patients	G-12-01187	07-Dec-12	A.III.c.14.d.2	Davao Regional Hospital Tertiary-Regional (A-200)(IBC-400)Tagum, Davao del Norte		2,000	Overall Savings	RA 10155				RA 10155, p. 561
DRH - Financial assistance for indigent patients	G-13-00152	16-Jan-13	A.III.c.14.d.2	Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao del Norte		500						RA 10155, p. 561
						<u>4,300</u>				-	-	
EAMC - Financial assistance for indigent patients	G-12-00591	31-Jul-12	A.III.b.7.c	East Avenue Medical Center (A-600) (IBC-586)		300	Overall Savings	RA 10155				RA 10155, p. 554
EAMC - Financial assistance for indigent patients	G-12-00640	03-Aug-12	A.III.b.7.c	East Avenue Medical Center (A-600) (IBC-586)		500	Overall Savings	RA 10155				RA 10155, p. 554
EAMC - Financial assistance for indigent patients	G-12-00680	13-Aug-12	A.III.b.7.c	East Avenue Medical Center (A-600) (IBC-586)		500	Overall Savings	RA 10155				RA 10155, p. 554
EAMC - Financial assistance for indigent patients	G-12-00715	24-Aug-12	A.III.b.7.c	East Avenue Medical Center (A-600) (IBC-586)		350	Overall Savings	RA 10155				RA 10155, p. 554
EAMC - Financial assistance for indigent patients	G-12-00971	22-Oct-12	A.III.b.7.c	East Avenue Medical Center (A-600) (IBC-586)		350	Overall Savings	RA 10155				RA 10155, p. 554
EAMC - Financial assistance for indigent patients	G-12-01066	08-Nov-12	A.III.b.7.c	East Avenue Medical Center (A-600) (IBC-586)		800	Overall Savings	RA 10155				RA 10155, p. 554
EAMC - Financial assistance for indigent patients	G-12-01225	07-Dec-12	A.III.b.7.c	East Avenue Medical Center (A-600) (IBC-586)		500	Overall Savings	RA 10155				RA 10155, p. 554
EAMC - Financial assistance for indigent patients	G-12-01141	07-Dec-12	A.III.b.7.c	East Avenue Medical Center (A-600) (IBC-586)		1,000	Overall Savings	RA 10155				RA 10155, p. 554

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
ECS- Financial assistance for indigent patients	G-12-01184	07-Dec-12	A.III.c.10.d.4	Eversley Childs Sanitarium, Sanitaria (A-500) (IBC-Custodio Care-200, General Care-50) Mandaue City		2,000	Overall Savings	RA 10155				RA 10155, p. 559
						<u>5,500</u>						
EVRMC- Financial assistance for indigent patients	G-12-01236	07-Dec-12	A.III.c.11.d.1	Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-273), Tacloban City		500	Overall Savings	RA 10155				RA 10155, p. 560
EVRMC - Financial assistance for indigent patients	G-13-00500	27-Feb-13	A.III.c.11.d.1	Eastern Visayas Regional Medical Center, Tertiary Medical Center (A-250) (IBC-273), Tacloban City		5,000	Overall Savings	RA 10155				RA 10155, p. 560
GCGMH- Financial assistance for indigent patients	G-12-01150	07-Dec-12	A.III.c.10.d.2	Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional(A-225) (IBC-250), Tagbilaran City Subsidies-Others		2,000	Overall Savings	RA 10155	1,994	1,994	2100	RA 10155, p. 559
						<u>4,000</u>						
ITRMC- Financial assistance for indigent patients	G-12-01169	07-Dec-12	A.III.c.2.d.3	Ilocos Training and Regional Medical Center, Tertiary Regional (A-300) (IBC-250), San Fernando, La Union		2,000	Overall Savings	RA 10155				RA 10155, p. 556
ITRMC - Financial assistance for indigent patients	G-13-00495	27-Feb-13	A.III.c.2.d.3	Ilocos Training and Regional Medical Center, Tertiary Regional (A-300) (IBC-250), San Fernando, La Union		2,000	Overall Savings	RA 10155				RA 10155, p. 556
						<u>10,000</u>						
JBLMGH - Financial assistance for indigent patients	G-12-01316	17-Dec-12	A.III.c.5.d.3	Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-296), San Fernando, Pampanga		5,000	Overall Savings	RA 10155				RA 10155, p. 557
JBLMGH- Financial assistance for indigent patients	G-13-00065	14-Jan-13	A.III.c.5.d.3	Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-205) (IBC-296), San Fernando, Pampanga		5,000	Overall Savings	RA 10155				RA 10155, p. 557
						<u>1,800</u>						
JFMH- Financial assistance for indigent patients	G-12-00968	22-Oct-12	A.III.b.7.f	Jose Fabella Memorial Hospital (A-700) (IBC-513)		300	Overall Savings	RA 10155				RA 10155, p. 554
JFMH- Financial assistance for indigent patients	G-12-01259	07-Dec-12	A.III.b.7.f	Jose Fabella Memorial Hospital (A-700) (IBC-513)		1,000	Overall Savings	RA 10155				RA 10155, p. 554
JFMH- Financial assistance for indigent patients	G-13-01000	21-May-13	A.III.b.7.f	Jose Fabella Memorial Hospital (A-700) (IBC-513)		500	Overall Savings	RA 10155				RA 10155, p. 554
						<u>12,850</u>						
JRRMMC- Financial assistance for indigent patients	G-12-00621	31-Jul-12	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		500	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-12-00666	10-Aug-12	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		500	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-12-00714	24-Aug-12	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		350	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-12-00966	22-Oct-12	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		200	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-12-00972	22-Oct-12	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		300	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-12-01068	08-Nov-12	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		1,000	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-12-01257	07-Dec-12	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		2,000	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-12-01233	07-Dec-12	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		1,000	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-12-01158	07-Dec-12	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		500	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-13-00037	10-Jan-13	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		1,000	Overall Savings	RA 10155				RA 10155, p. 554

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
JRRMMC- Financial assistance for indigent patients	G-13-00056	14-Jan-13	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		2,000	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-13-00447	20-Feb-13	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		2,000	Overall Savings	RA 10155				RA 10155, p. 554
JRRMMC- Financial assistance for indigent patients	G-13-00998	21-May-13	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)		1,500	Overall Savings	RA 10155				RA 10155, p. 554
LPGHSTC- Financial assistance for indigent patients	G-13-00737	15-Mar-13	A.III.c.1.d.2	Las Pinas General Hospital and Satellite Trauma Center, Secondary (A-200) (IBC-88), Las Pinas, Metro Manila		1,000	Overall Savings	RA 10155				RA 10155, p. 555
MMMHMC- Financial assistance for indigent patients	G-12-01170	07-Dec-12	A.III.c.2.d.1	Mariano Marcos Memorial Hospital and Medical Center, Tertiary Medical Center (A-200) (IBC-200), Batac, Ilocos Norte		2,000	Overall Savings	RA 10155				RA 10155, p. 555
NCH- Financial assistance for indigent patients	G-12-01159	07-Dec-12	A.III.b.7.g	National Childrens's Hospital (A-250) (IBC-200)		500	Overall Savings	RA 10155				RA 10155, p. 554
NCMH- Financial assistance for indigent patients	G-12-01069	08-Nov-12	A.III.b.7.h	National Center for Mental Health (A-4200) (IBC-3151)		200	Overall Savings	RA 10155				RA 10155, p. 554
						15,500						
NMMC- Financial assistance for indigent patients	G-12-01319	17-Dec-12	A.III.c.13.d.1	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City		5,000	Overall Savings	RA 10155				RA 10155, p. 561
NMMC- Financial assistance for indigent patients	G-12-01376	20-Dec-12	A.III.c.13.d.1	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City		5,000	Overall Savings	RA 10155				RA 10155, p. 561
NMC- Financial assistance for indigent patients	G-13-00726	15-Mar-13	A.III.c.13.d.1	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City		2,500	Overall Savings	RA 10155				RA 10155, p. 561
NMMC- Financial assistance for indigent patients	G-13-00609	06-Mar-13	A.III.c.13.d.1	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City		3,000	Overall Savings	RA 10155				RA 10155, p. 561
						5,228						
POC- Financial assistance for indigent patients	G-12-00639	03-Aug-12	A.III.b.7.i	Philippine Orthopedic Center, (A-700) (IBC-645)		1,000	Overall Savings	RA 10155				RA 10155, p. 554
POC- Financial assistance for indigent patients	G-12-00667	10-Aug-12	A.III.b.7.i	Philippine Orthopedic Center, (A-700) (IBC-645)		300	Overall Savings	RA 10155				RA 10155, p. 554
POC- Financial assistance for indigent patients	G-12-01021	24-Oct-12	A.III.b.7.i	Philippine Orthopedic Center, (A-700) (IBC-645)		53	Overall Savings	RA 10155				RA 10155, p. 554
POC- Financial assistance for indigent patients	G-12-01056	08-Nov-12	A.III.b.7.i	Philippine Orthopedic Center, (A-700) (IBC-645)		500	Overall Savings	RA 10155				RA 10155, p. 554
POC- Financial assistance for indigent patients	G-12-01234	07-Dec-12	A.III.b.7.i	Philippine Orthopedic Center, (A-700) (IBC-645)		1,000	Overall Savings	RA 10155				RA 10155, p. 554
POC- Financial assistance for indigent patients	G-12-01157	07-Dec-12	A.III.b.7.i	Philippine Orthopedic Center, (A-700) (IBC-645)		1,000	Overall Savings	RA 10155				RA 10155, p. 554
POC- Financial assistance for indigent patients	G-12-01144	07-Dec-12	A.III.b.7.i	Philippine Orthopedic Center, (A-700) (IBC-645)		300	Overall Savings	RA 10155				RA 10155, p. 554
POC- Financial assistance for indigent patients	G-12-01180	07-Dec-12	A.III.b.7.i	Philippine Orthopedic Center, (A-700) (IBC-645)		1,000	Overall Savings	RA 10155				RA 10155, p. 554
POC- Financial assistance for indigent patients	G-13-00656	08-Mar-13	A.III.b.7.i	Philippine Orthopedic Center, (A-700) (IBC-645)		75	Overall Savings	RA 10155				RA 10155, p. 554
						1,500						
QMMC - Financial assistance for indigent patients	G-12-00649	06-Aug-12	A.III.b.7.d	Quirino Memorial Medical Center (A-350) (IBC-350)		500	Overall Savings	RA 10155				RA 10155, p. 554
QMMC - Financial assistance for indigent patients	G-12-00676	13-Aug-12	A.III.b.7.d	Quirino Memorial Medical Center (A-350) (IBC-350)		500	Overall Savings	RA 10155				RA 10155, p. 554
QMMC - Financial assistance for indigent patients	G-12-01160	07-Dec-12	A.III.b.7.d	Quirino Memorial Medical Center (A-350) (IBC-350)		500	Overall Savings	RA 10155				RA 10155, p. 554

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			Code	Description					Obligation	Disbursement	Actual Outputs	
						<u>40,950</u>				<u>-</u>	<u>-</u>	
RIMC - Financial assistance for indigent patients	G-12-00895	09-Oct-12	A.III.c.2.d.2	Region I Medical Center, Tertiary-Medical Center, Dagupan City		2,000	Overall Savings	RA 10155				RA 10155, p. 555
RIMC - Financial assistance for indigent patients	G-12-01119	23-Nov-12	A.III.c.2.d.2	Region I Medical Center, Tertiary-Medical Center, Dagupan City		5,000	Overall Savings	RA 10155				RA 10155, p. 555
RIMC - Financial assistance for indigent patients	G-12-01235	07-Dec-12	A.III.c.2.d.2	Region I Medical Center, Tertiary-Medical Center, Dagupan City		250	Overall Savings	RA 10155				RA 10155, p. 555
RIMC- Financial assistance for indigent patients	G-13-00245	31-Jan-13	A.III.c.2.d.2	Region I Medical Center, Tertiary-Medical Center (A-300) (IBC-300)		2,000	Overall Savings	RA 10155				RA 10155, p. 555
RIMC- Financial assistance for indigent patients	G-13-00613	06-Mar-13	A.III.c.2.d.2	Region I Medical Center, Tertiary-Medical Center (A-300) (IBC-300)		5,000	Overall Savings	RA 10155				RA 10155, p. 555
RIMC- Financial assistance for indigent patients	G-13-00719	14-Mar-13	A.III.c.2.d.2	Region I Medical Center, Tertiary-Medical Center (A-300) (IBC-300)		1,000	Overall Savings	RA 10155				RA 10155, p. 555
RIMC- Financial assistance for indigent patients	G-13-00997	21-May-13	A.III.c.2.d.2	Region I Medical Center, Tertiary-Medical Center (A-300) (IBC-300)		10,000	Overall Savings	RA 10155				RA 10155, p. 555
RIMC- Financial assistance for indigent patients	G-13-01117	28-Jun-13	A.III.c.2.d.2	Region I Medical Center, Tertiary-Medical Center (A-300) (IBC-300)		15,700	Overall Savings	RA 10155				RA 10155, p. 555
						<u>2,400</u>				<u>-</u>	<u>-</u>	
SLH - Financial assistance for indigent patients	G-12-00606	31-Jul-12	A.III.b.7.j	San Lazaro Hospital (A-500) (IBC-463)		500	Overall Savings	RA 10155				RA 10155, p. 554
SLH - Financial assistance for indigent patients	G-12-00967	22-Oct-12	A.III.b.7.j	San Lazaro Hospital (A-500) (IBC-463)		100	Overall Savings	RA 10155				RA 10155, p. 554
SLH - Financial assistance for indigent patients	G-12-01258	07-Dec-12	A.III.b.7.j	San Lazaro Hospital (A-500) (IBC-463)		1,000	Overall Savings	RA 10155				RA 10155, p. 554
SLH - Financial assistance for indigent patients	G-13-00038	10-Jan-13	A.III.b.7.j	San Lazaro Hospital (A-500) (IBC-463)		300	Overall Savings	RA 10155				RA 10155, p. 554
SLH - Financial assistance for indigent patients	G-13-00999	21-May-13	A.III.b.7.j	San Lazaro Hospital (A-500) (IBC-463)		500	Overall Savings	RA 10155				RA 10155, p. 554
SLRSHW - Financial assistance for indigent patients	G-12-00619	31-Jul-12	A.III.c.1.d.3	San Lorenzo Ruiz Special Hospital for Women, Malabon, Metro Manila		500	Overall Savings	RA 10155				RA 10155, p. 555
						<u>13,500</u>				<u>-</u>	<u>-</u>	
SPMC - Financial assistance for indigent patients	G-12-01435	28-Dec-12	A.III.c.14.d.1	Southern Philippine Medical Center, Tertiary Medical Center(A-1200) (IBC-1,200), Davao City		10,000	Overall Savings	RA 10155				RA 10155, p. 561
SPMC - Financial assistance for indigent patients	G-12-00641	03-Aug-12	A.III.c.14.d.1	Southern Philippine Medical Center, Tertiary Medical Center(A-1200) (IBC-1,200), Davao City		1,000	Overall Savings	RA 10155				RA 10155, p. 561
SPMC - Financial assistance for indigent patients	G-12-01226	07-Dec-12	A.III.c.14.d.1	Southern Philippine Medical Center, Tertiary Medical Center(A-1200) (IBC-1,200), Davao City		500	Overall Savings	RA 10155				RA 10155, p. 561
SPMC - Financial assistance for indigent patients	G-13-00690	14-Mar-13	A.III.c.14.d.1	Southern Philippine Medical Center, Tertiary Medical Center(A-1200) (IBC-1,200), Davao City		2,000	Overall Savings	RA 10155				RA 10155, p. 561
TMC - Financial assistance for indigent patients	G-12-00620	31-Jul-12	A.III.b.7.e	Tondo Medical Center (A-200) (IBC-243)		500	Overall Savings	RA 10155				RA 10155, p. 554
						<u>3,000</u>				<u>2,000</u>	<u>2,000</u>	
VGH - Financial assistance for indigent patients	G-12-01022	24-Oct-12	A.III.c.4.d.2	Veterans General Hospital Tertiary Regional (A-200) (IBC-200), Bayombong, Nueva Ecija		1,000	Overall Savings	RA 10155	<u>1,000</u>	<u>1,000</u>	967 patients	RA 10155, p. 556
VGH - Financial assistance for indigent patients	G-13-00689	14-Mar-13	A.III.c.4.d.2	Veterans General Hospital Tertiary Regional (A-200) (IBC-200), Bayombong, Nueva Ecija		1,000	Overall Savings	RA 10155	<u>1,000</u>	<u>1,000</u>	132 patients	RA 10155, p. 556
VMC - Financial assistance for indigent patients	G-13-00036	10-Jan-13	A.III.c.1.d.1	Valenzuela Medical Hospital, Secondary (A-200) (IBC-100), Valenzuela, Metro, Manila		1,000	Overall Savings	RA 10155				RA 10155, p. 555

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			Code	Description					Obligation	Disbursement	Actual Outputs	
						<u>1,300</u>				-	-	
VMH - Financial assistance for indigent patients	G-12-00618	31-Jul-12	A.III.c.1.d.1	Valenzuela Medical Hospital, Secondary (A-200) (IBC-100) Valenzuela, Metro Manila		300	Overall Savings	RA 10155				RA 10155, p. 555
VMH - Financial assistance for indigent patients	G-12-01067	08-Nov-12	A.III.c.1.d.1	Valenzuela Medical Hospital, Secondary (A-200) (IBC-100) Valenzuela, Metro Manila		1,000	Overall Savings	RA 10155				RA 10155, p. 555
						<u>11,500</u>				<u>10,000</u>	<u>10,000</u>	
VSMC - Financial assistance for indigent patients	G-12-00677	13-Aug-12	A.III.c.10.d.1	Vicente Sotto Sr. Memorial Medical Center, Tertiary Medical Center (A-800) (IBC-619), Cebu City		500	Overall Savings	RA 10155				RA 10155, p. 559
VSMC - Financial assistance for indigent patients	G-12-01064	08-Nov-12	A.III.c.10.d.1	Vicente Sotto Sr. Memorial Medical Center, Tertiary Medical Center (A-800) (IBC-619), Cebu City		1,000	Overall Savings	RA 10155			not found in VSMC's records	RA 10155, p. 559
VSMC - Financial assistance for indigent patients	G-12-01183	07-Dec-12	A.III.c.10.d.1	Vicente Sotto Sr. Memorial Medical Center, Tertiary Medical Center (A-800) (IBC-619), Cebu City		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p. 559
VSMC - Financial assistance for indigent patients	G-13-00697	14-Mar-13	A.III.c.10.d.1	Vicente Sotto Sr. Memorial Medical Center, Tertiary Medical Center (A-800) (IBC-619), Cebu City		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p. 559
VSMC - Financial assistance for indigent patients	G-13-00881	22-Mar-13	A.III.c.10.d.1	Vicente Sotto Sr. Memorial Medical Center, Tertiary Medical Center (A-800) (IBC-619), Cebu City		5,000	Overall Savings	RA 10155	5,000	5,000	3,941	RA 10155, p. 559
						<u>4,500</u>				-	-	
WVMC - Financial assistance for indigent patients	G-12-01147	07-Dec-12	A.III.c.9.d.1	Western Visayas Medical Center, Tertiary-Medical Center (A-400) (IBC-368), Iloilo City		2,000	Overall Savings	RA 10155				RA 10155, p. 558
WVMC - Financial assistance for indigent patients	G-12-01383	20-Dec-12	A.III.c.9.d.1	Western Visayas Medical Center, Tertiary-Medical Center (A-400) (IBC-368), Iloilo City		500	Overall Savings	RA 10155				RA 10155, p. 558
WVMC - Financial assistance for indigent patients	G-13-00547	04-Mar-13	A.III.c.9.d.1	Western Visayas Medical Center, Tertiary-Medical Center (A-400) (IBC-368), Iloilo City		1,000	Overall Savings	RA 10155				RA 10155, p. 558
WVMC - Financial assistance for indigent patients	G-13-00745	15-Mar-13	A.III.c.9.d.1	Western Visayas Medical Center, Tertiary-Medical Center (A-400) (IBC-368), Iloilo City		1,000	Overall Savings	RA 10155				RA 10155, p. 558
						<u>4,200</u>				-	-	
ZCMC - Financial assistance for indigent patients	G-12-00783	21-Sep-12	A.III.c.12.d.1	Zamboanga City Medical Center, Tertiary Medical Center (A-250) (IBC-251), Zamboanga City		200	Overall Savings	RA 10155			No response from Agency	RA 10155, p. 560
ZCMC - Financial assistance for indigent patients	G-13-00705	14-Mar-13	A.III.c.12.d.1	Zamboanga City Medical Center, Tertiary Medical Center (A-250) (IBC-251), Zamboanga City		2,000	Overall Savings	RA 10155			No response from Agency	RA 10155, p. 560
ZCMC - Financial assistance for indigent patients	G-13-00858	21-Mar-13	A.III.c.12.d.1	Zamboanga City Medical Center, Tertiary Medical Center (A-250) (IBC-251), Zamboanga City		2,000	Overall Savings	RA 10155			No response from Agency	RA 10155, p. 560
DOLE						<u>254,405</u>				<u>543,009</u>	<u>538,208</u>	
OSEC						<u>69,217</u>				<u>7,500</u>	<u>6,240</u>	
Special Program for Employment of Students (SPES)	G-12-01399	21-Dec-12	A.III.a.1.a.1.d	Region II		3,847	Overall Savings	RA 10155				RA 10155, p. 641
Special Program for Employment of Students (SPES)	G-12-01416	27-Dec-12	A.III.a.1.a.1.m	Region Office No. X		2,500	Overall Savings	RA 10155	2,500	1,572		RA 10155, p. 641
Government Internship Program (GIP) for FY 2012	B-12-00658	06-Aug-12	A.I.a.1	General Management and Supervision		-	Overall Savings	RA 10155				RA 10155, p. 639
Program for Employment of students	G-13-00164	21-Jan-13	A.III.a.1.a.1.f	Region IV-A		13,440	Overall Savings	RA 10155				RA 10155, p. 641
Program for Employment of students	G-13-00246	31-Jan-13	A.III.a.1.a.1.b	Region I		2,430	Overall Savings	RA 10155				RA 10155, p. 641

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Program for Employment of students	G-13-00702	14-Mar-13	A.III.a.1.a.1.m	Region X		5,000	Overall Savings	RA 10155	5,000	4,668		RA 10155, p. 641
Program for Employment of students	G-13-01043	31-May-13	A.III.a.1.a.1.m	Region X		-	Overall Savings	RA 10155				
						42,000						
Tulong Panghanapbuhay sa Ating Disadvantaged (TUPAD Workers)	B-12-01393	21-Dec-12	A.III.a.1.a.1	Conduct of training, livelihood enterprise development and other capacity building programs for student youth and disabled workers (NCR)		6,000	Overall Savings	RA 10155				RA 10155, p. 641
Tulong Panghanapbuhay sa Ating Disadvantaged (TUPAD Workers)	B-13-00678	13-Mar-13	A.III.a.1.a.1	Conduct of training, livelihood enterprise development and other capacity building programs for student youth and disabled workers (NCR)		6,000	Overall Savings	RA 10155				RA 10155, p. 641
Tulong Panghanapbuhay sa Ating Disadvantaged (TUPAD Workers)	B-13-00869	22-Mar-13	A.III.a.1.a.1	Conduct of training, livelihood enterprise development and other capacity building programs for student youth and disabled workers (RO VII)		30,000	Overall Savings	RA 10155				RA 10155, p. 641
TESDA						185,188			535,509	531,968		
						8,500			2,000	666		
Livelihood Trainings	G-12-01324	17-Dec-12	B.I.a.1	Central Office		1,500	Overall Savings	RA 10155				RA 10155, p. 669
Livelihood Trainings	G-12-01325	17-Dec-12	B.I.a.1	Central Office		2,000	Overall Savings	RA 10155	2,000	666	136 Enrolled	RA 10155, p. 669
Scholarship Program	G-13-01089	17-Jun-13	B.I.a.1	Central Office		5,000	Overall Savings	RA 10155				RA 10155, p. 671
						52,000			499,999	464,196		
Scholarship Program	G-12-00593	31-Jul-12	A.III.f.1.a	National Capital Region		2,000	Overall Savings	RA 10155		2,082	665 Enrolled; 665 Gradutes	RA 10155, p. 671
Scholarship Program	G-12-00654	06-Aug-12	A.III.f.1.a	National Capital Region		10,000	Overall Savings	RA 10155		9,780	2,696 Enrolled; 2,696 Graduates	RA 10155, p. 671
Scholarship Program	G-12-00728	28-Aug-12	A.III.f.1.a	National Capital Region		7,500	Overall Savings	RA 10155		7,500	1,919 Enrolled; 1,919 Graduates	RA 10155, p. 671
Scholarship Program	G-12-00962	22-Oct-12	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		2,000	Overall Savings	RA 10155				RA 10155, p. 671
Scholarship Program	G-12-00976	22-Oct-12	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		5,000	Overall Savings	RA 10155		4,371	1,457 Enrolled; 1,457 Graduates	RA 10155, p. 671
Scholarship Program	G-12-01256	07-Dec-12	A.III.f.1.a	National Capital Region		7,000	Overall Savings	RA 10155		3,970	429 Enrolled; 307 Graduates	RA 10155, p. 671
Scholarship Program	G-12-01203	07-Dec-12	A.III.f.1.a	National Capital Region		5,000	Overall Savings	RA 10155				RA 10155, p. 671

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Livelihood Trainings	G-12-00604	31-Jul-12	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		5,000	Overall Savings	RA 10155				RA 10155, p. 671
Gem Training Center - livelihood program	G-13-00242	31-Jan-13	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		1,000	Overall Savings	RA 10155				RA 10155, p. 671
Scholarship Program	G-13-00446	20-Feb-13	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		2,000	Overall Savings	RA 10155		1,270	232 Enrolled; 146 Graduates	RA 10155, p. 671
Scholarship Program	G-13-00721	15-Mar-13	A.III.f.1.a	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (NCR)		2,500	Overall Savings	RA 10155		no disbursement yet		RA 10155, p. 671
Skills Training and Livelihood Development Program	G-13-00753	18-Mar-13	A.III.f.1.a	National Capital Region		8,000	Overall Savings	RA 10155	499,999	435,223		RA 10155, p. 671
Scholarship Program	G-13-01088	17-Jun-13	A.III.f.1.a	National Capital Region		(5,000)	Overall Savings	RA 10155				
Scholarship Program	G-12-01151	07-Dec-12				7,000	Overall Savings	RA 10155		1,717	782 Enrolled; 782 Graduates	RA 10155, p. 671
Scholarship Program/Skills Enhancement	G-12-00894	09-Oct-12	A.III.f.1.b	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO I)		2,000	Overall Savings	RA 10155		882	159 Enrolled; 156 Graduates	RA 10155, p. 671
Entre-Pnoy Skills Program under GIP	G-13-00002	08-Jan-13	A.III.f.1.b	Region I		7,000	Overall Savings	RA 10155		6,622	680 Enrolled; 680 Graduates	RA 10155, p. 671
Scholarship Program	G-12-01217	07-Dec-12	A.III.f.1.e	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO III)		1,000	Overall Savings	RA 10155				RA 10155, p. 671
Scholarship Program	G-13-00061	14-Jan-13	A.III.f.1.e	Region III		1,000	Overall Savings	RA 10155				RA 10155, p. 671
Scholarship Program	G-13-00067	14-Jan-13	A.III.f.1.e	Region III		5,000	Overall Savings	RA 10155				RA 10155, p. 671

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
						23,083				-	16,211	
Scholarship - Manpower & Skills Training	G-12-00902	09-Oct-12	A.III.f.1.f	Region IV-A		2,000	Overall Savings	RA 10155				RA 10155, p. 671
Scholarship Program	G-13-00174	21-Jan-13	A.III.f.1.f	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO IV-A)		2,000	Overall Savings	RA 10155				RA 10155, p. 671
Scholarship Program	G-13-00295	07-Feb-13	A.III.f.1.f	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO IV-A)		19,083	Overall Savings	RA 10155		14,454	471 Enrolled; 471 Graduates	RA 10155, p. 671
Scholarship Program - withdrawal of G-13-00174	G-13-00666	08-Mar-13	A.III.f.1.f	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO IV-A)		(2,000)	Overall Savings	RA 10155				RA 10155, p. 671
Scholarship Program	G-13-00667	08-Mar-13	A.III.f.1.f	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO IV-A)		2,000	Overall Savings	RA 10155		1,758	307 Enrolled; 307 Graduates	RA 10155, p. 671
Scholarship Program	G-13-00058	14-Jan-13	A.III.f.1.g	Region IV-B		15,000 3,000	Overall Savings	RA 10155		-	11,520	RA 10155, p. 671
Scholarship Program	G-13-00122	15-Jan-13	A.III.f.1.g	Region IV-B		5,000	Overall Savings	RA 10155		5,000	1000 Enrolled; 1000 Graduates	RA 10155, p. 671
Scholarship - Manpower & Skills Training	G-12-01161	07-Dec-12	A.III.f.1.g	Region IV-B		7,000	Overall Savings	RA 10155		3,630	210 Enrolled	RA 10155, p. 671
Scholarship Program	G-13-00405	14-Feb-13	A.III.f.1.h	Region V		11,801 5,000	Overall Savings	RA 10155		11,776 4,977	9,330 4,977 778	RA 10155, p. 671
Training Program	G-13-00619	06-Mar-13	A.III.f.1.h	Region V		6,701	Overall Savings	RA 10155		6,699	4,269 2,187	RA 10155, p. 671
Scholarship Program	G-12-01323	17-Dec-12	A.III.f.1.h	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO V)		100	Overall Savings	RA 10155		100	84 21	RA 10155, p. 671

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			Code	Description					Obligation	Disbursement	Actual Outputs	
						<u>8,000</u>				<u>-</u>	<u>1,646</u>	
Scholarship Program	G-12-00779	21-Sep-12	A.III.f.1.i	Regional Office No. VI		1,000	Overall Savings	RA 10155		933	165 Enrolled ; 165 Graduates	RA 10155, p. 671
Specialty Training/Employment Program	G-13-00005	09-Jan-13	A.III.f.1.i	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO VI)		7,000	Overall Savings	RA 10155		713	100 Enrolled; 100 Graduates	RA 10155, p. 671
						<u>12,000</u>				<u>11,932</u>	<u>11,910</u>	
Scholarship Program	G-12-01186	07-Dec-12	A.III.f.1.j	Region VII		5,000	Overall Savings	RA 10155		4,959	4,959 706	RA 10155, p. 671
Scholarship Program	G-13-00314	08-Feb-13	A.III.f.1.j	Regional Office No. VII		7,000	Overall Savings	RA 10155		6,973	6,951 1,150	RA 10155, p. 671
						<u>8,805</u>				<u>8,803</u>	<u>6,415</u>	
Scholarship Program	G-12-00780	21-Sep-12	A.III.f.1.m	Region Office No. X		2,000	Overall Savings	RA 10155		2,000	1,539 276 Enrolled	RA 10155, p. 671
Scholarship Program	G-13-00192	22-Jan-13	A.III.f.1.m	Region Office No. X		5,000	Overall Savings	RA 10155		4,998	3,227 695 Enrolled	RA 10155, p. 671
Scholarship Program	G-13-00255	31-Jan-13	A.III.f.1.m	Region Office No. X		1,805	Overall Savings	RA 10155		1,805	1,650 330 Enrolled	RA 10155, p. 671
Scholarship Program	G-13-01008	23-May-13	A.III.f.1.m	Region Office No. X		-	Overall Savings	RA 10155				RA 10155, p. 671
Scholarship Program	G-12-01326	17-Dec-12	A.III.f.2.I.2.a	Camiguin School of Arts and Trades		1,000	Overall Savings	RA 10155		1,000	855 177 Enrolled	RA 10155, p. 676
Scholarship Program	G-12-01268	10-Dec-12	A.III.f.1.o	Operations of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Center (RTESCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) (RO XII)		<u>15,000</u>	Overall Savings	RA 10155		unfunded - as per information from DBM Local it was not funded due to TRO	1,129 Enrolled; 903 Graduates	RA 10155, p. 671
Training Program	G-13-00747	15-Mar-13	A.III.f.1.o	Regional Office XII		5,000	Overall Savings	RA 10155			not yet implemented	RA 10155, p. 671
Skills Training Program	G-13-00917	25-Mar-13	A.III.f.1.p	Regional Office XIII		7,000						RA 10155, p. 672
DPWH						<u>3,943,865</u>				<u>-</u>	<u>-</u>	
						<u>940,298</u>				<u>-</u>	<u>-</u>	
Various Infra Projects	G-12-00528	20-Jul-12		Various Infrastructure including Local Projects		10,000	Overall Savings	RA 10147				RA 10147, p. 731
Various Infra Projects	G-12-00534	20-Jul-12	B.I.h	Various Infrastructure including Local Projects		4,000	Overall Savings	RA 10147				RA 10147, p. 731
Various Priority Infra Projects	A-12-00538 to A-12-00543	20-Jul-12	B.I.h	Various Infrastructure including Local Projects		60,000	Overall Savings	RA 10147				RA 10147, p. 731
Construction of the Teacher Education and Law Center Building, Rizal Technological University	A-12-00545	23-Jul-12	B.I.h	Various Infrastructure including Local Projects		50,000	Overall Savings	RA 10147				RA 10147, p. 731
Various Priority Infra Projects	A-12-00560 to A-12-00583	31-Jul-12	B.I.h	Various Infrastructure including Local Projects		343,000	Overall Savings	RA 10147				RA 10147, p. 731
Various Priority Infra Projects	A-12-00626	31-Jul-12	B.I.h	Various Infrastructure including Local Projects		10,400	Overall Savings	RA 10147				RA 10147, p. 731
Various Priority Infra Projects	A-12-00671	10-Aug-12	B.I.h	Various Infrastructure including Local Projects		237,698	Overall Savings	RA 10147				RA 10147, p. 731

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Various Priority Infra Projects	A-12-00672	10-Aug-12	B.I.h	Various Infrastructure including Local Projects		50,000	Overall Savings	RA 10147				RA 10147, p. 731
Various Priority Infra Projects	A-12-00674	13-Aug-12	B.I.h	Various Infrastructure including Local Projects		20,000	Overall Savings	RA 10147				RA 10147, p. 731
Various Priority Infra Projects	A-12-00691	16-Aug-12	B.I.h	Various Infrastructure including Local Projects		11,000	Overall Savings	RA 10147				RA 10147, p. 731
Various Priority Infra Projects	A-12-00692	16-Aug-12	B.I.h	Various Infrastructure including Local Projects		25,000	Overall Savings	RA 10147				RA 10147, p. 731
Various Priority Infra Projects	A-12-00693	16-Aug-12	B.I.h	Various Infrastructure including Local Projects		35,000	Overall Savings	RA 10147				RA 10147, p. 731
Various Priority Infra Projects	A-12-00701 to A-12-00707	23-Aug-12	B.I.h	Various Infrastructure including Local Projects		74,200	Overall Savings	RA 10147				RA 10147, p. 731
Various Priority Infra Projects	A-12-00754	14-Sep-12	B.I.h	Various Infrastructure including Local Projects		10,000	Overall Savings	RA 10147				RA 10147, p. 731
						1,716,080						
Various Infra Projects	G-12-00758	17-Sep-12	B.I.h	Various Infrastructure including Local Roads		4,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra Projects including Local Roads	A-12-00759	17-Sep-12	B.I.h	Various Infrastructure including Local Roads		7,500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra Projects including Local Roads	A-12-00760	17-Sep-12	B.I.h	Various Infrastructure including Local Roads		10,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra Projects including Local Roads	A-12-00761	17-Sep-12	B.I.h	Various Infrastructure including Local Roads		7,500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra Projects	G-12-00899	09-Oct-12	B.I.h	Various Infrastructure including Local Roads		15,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra Projects	G-12-00900	09-Oct-12	B.I.h	Various Infrastructure including Local Roads		14,500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00800 to A-12-00803	28-Sep-12	B.I.h	Various Infrastructure including Local Roads		65,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00804 to A-12-00805	01-Oct-12	B.I.h	Various Infrastructure including Local Roads		10,800	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00814 to A-12-00881	02-Oct-12	B.I.h	Various Infrastructure including Local Roads		408,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00883	03-Oct-12	B.I.h	Various Infrastructure including Local Roads		8,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00929	16-Oct-12	B.I.h	Various Infrastructure including Local Roads		15,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00916	11-Oct-12	B.I.h	Various Infrastructure including Local Roads		7,500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01027	30-Oct-12	B.I.h	Various Infrastructure including Local Roads		5,900	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00936 to A-12-00937	18-Oct-12	B.I.h	Various Infrastructure including Local Roads		41,500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00977 to A-12-00978	22-Oct-12	B.I.h	Various Infrastructure including Local Roads		30,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00993 to A-12-00995	23-Oct-12	B.I.h	Various Infrastructure including Local Roads		45,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01008	24-Oct-12	B.I.h	Various Infrastructure including Local Roads		15,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01094	15-Nov-12	B.I.h	Various Infrastructure including Local Roads		3,503	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00979 to A-12-00989	22-Oct-12	B.I.h	Various Infrastructure including Local Roads		33,000	Overall Savings	RA 10155				RA 10155, p.909

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Various Infra including Local Roads	A-12-00996 to A-12-01007	23-Oct-12	B.I.h	Various Infrastructure including Local Roads		82,500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads-withdrawal (A-12-00802)	A-12-01108	22-Nov-12	B.I.h	Various Infrastructure including Local Roads		(2,000)	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01109	22-Nov-12	B.I.h	Various Infrastructure including Local Roads		2,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01010 to A-12-01011	24-Oct-12	B.I.h	Various Infrastructure including Local Roads		11,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01103	19-Nov-12	B.I.h	Various Infrastructure including Local Roads		3,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01105	20-Nov-12	B.I.h	Various Infrastructure including Local Roads		17,500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01114	22-Nov-12	B.I.h	Various Infrastructure including Local Roads		39,000	Overall Savings	RA 10155				RA 10155, p.909
Support to Priority Programs & Projects	G-12-01207	07-Dec-12	B.I.h	Various Infrastructure including Local Roads		1,500	Overall Savings	RA 10155				RA 10155, p.909
Support to Priority Programs & Projects	G-12-01208	07-Dec-12	B.I.h	Various Infrastructure including Local Roads		1,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra Projects-withdrawal (G-12-00899)	G-12-01300	12-Dec-12	B.I.h	Various Infrastructure including Local Roads		(15,000)	Overall Savings	RA 10155				RA 10155, p.909
Support to Priority Programs & Projects	G-12-01301	12-Dec-12	B.I.h	Various Infrastructure including Local Roads		15,000	Overall Savings	RA 10155				RA 10155, p.909
Support to Priority Programs & Projects	G-12-01312	14-Dec-12	B.I.h	Various Infrastructure including Local Roads		250	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-00992	23-Oct-12	B.I.h	Various Infrastructure including Local Roads		16,155	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01237 to A-12-01255	07-Dec-12	B.I.h	Various Infrastructure including Local Roads		184,634	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01261 to A-12-01265; A-12-01269 to A-12-01285	10-Dec-12	B.I.h	Various Infrastructure including Local Roads		183,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01286	11-Dec-12	B.I.h	Various Infrastructure including Local Roads		4,938	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01294	12-Dec-12	B.I.h	Various Infrastructure including Local Roads		100,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01355	17-Dec-12	B.I.h	Various Infrastructure including Local Roads		10,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01360 to A-12-01362; A-12-01365; A-12-01367	19-Dec-12	B.I.h	Various Infrastructure including Local Roads		76,150	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01404 to A-12-01408	26-Dec-12	B.I.h	Various Infrastructure including Local Roads		50,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-12-01428 to A-12-01430	28-Dec-12	B.I.h	Various Infrastructure including Local Roads		188,750	Overall Savings	RA 10155				RA 10155, p.909

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
						1,287,487						
Construction of Multi-Purpose Building (Brgy. Covered Court)	G-13-00033	09-Jan-13	B.I.h	Various Infrastructure including Local Roads		3,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00034 & A-13-00035	10-Jan-13	B.I.h	Various Infrastructure including Local Roads		20,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00051 to A-13-00054	14-Jan-13	B.I.h	Various Infrastructure including Local Roads		30,187	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00159	17-Jan-13	B.I.h	Various Infrastructure including Local Roads		11,250	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	G-13-00179	21-Jan-13	B.I.h	Various Infrastructure including Local Roads		2,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00080 to A-13-00091	15-Jan-13	B.I.h	Various Infrastructure including Local Roads		47,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00161 to A-13-00162	18-Jan-13	B.I.h	Various Infrastructure including Local Roads		40,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00223 to A-13-00231	29-Jan-13	B.I.h	Various Infrastructure including Local Roads		490,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00260 to A-13-00262	01-Feb-13	B.I.h	Various Infrastructure including Local Roads		35,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00327 to A-13-00328	12-Feb-13	B.I.h	Various Infrastructure including Local Roads		93,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00413	14-Feb-13	B.I.h	Various Infrastructure including Local Roads		30,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00425	14-Feb-13	B.I.h	Various Infrastructure including Local Roads		10,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00481	25-Feb-13	B.I.h	Various Infrastructure including Local Roads		20,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00458 to A-13-00470	22-Feb-13	B.I.h	Various Infrastructure including Local Roads		20,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00503 to A-13-00507	28-Feb-13	B.I.h	Various Infrastructure including Local Roads		15,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00512 to A-13-00513	28-Feb-13	B.I.h	Various Infrastructure including Local Roads		25,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00601 to A-13-00603	05-Mar-13	B.I.h	Various Infrastructure including Local Roads		23,500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00625 to A-13-00627	08-Mar-13	B.I.h	Various Infrastructure including Local Roads		35,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00668	08-Mar-13	B.I.h	Various Infrastructure including Local Roads		5,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00675 to A-13-00676	12-Mar-13	B.I.h	Various Infrastructure including Local Roads		45,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00768	20-Mar-13	B.I.h	Various Infrastructure including Local Roads		8,250	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00886 to A-13-00910	22-Mar-13	B.I.h	Various Infrastructure including Local Roads		211,300	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00953	26-Mar-13	B.I.h	Various Infrastructure including Local Roads		10,000	Overall Savings	RA 10155				RA 10155, p.909

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Various Infra including Local Roads	A-13-01004 to A-13-01006	22-May-13	B.I.h	Various Infrastructure including Local Roads		30,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-01025	28-May-13	B.I.h	Various Infrastructure including Local Roads		3,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-01151 to A-13-01152	16-Jul-13	B.I.h	Various Infrastructure including Local Roads		19,500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-01193	07-Aug-13	B.I.h	Various Infrastructure including Local Roads		500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads - withdrawal of A-13-00908	A-13-01200	16-Aug-13	B.I.h	Various Infrastructure including Local Roads		(2,000)	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-01201	16-Aug-13	B.I.h	Various Infrastructure including Local Roads		2,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-01234	21-Oct-13	B.I.h	Various Infrastructure including Local Roads		5,000	Overall Savings	RA 10155				
DSWD						226,663				157,178	11,820	
Financial assistance for Comprehensive and Integrated Delivery of Social Services (CIDSS)						226,663				157,178	11,820	
	G-12-00594	31-Jul-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		1,500	Overall Savings	RA 10155		1,483	2,269	RA 10155, p. 1002
	G-12-00602	31-Jul-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		1,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-12-00610	31-Jul-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		1,000	Overall Savings	RA 10155		1,000		RA 10155, p. 1002
	G-12-00617	31-Jul-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		1,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-12-00653	06-Aug-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		5,000	Overall Savings	RA 10155		5,000		RA 10155, p. 1002

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	G-12-00665	10-Aug-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		5,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-12-00773	19-Sep-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		6,260	Overall Savings	RA 10155	6,260	40		RA 10155, p. 1002
	G-12-00784	21-Sep-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		250	Overall Savings	RA 10155	250	323		RA 10155, p. 1002
	G-12-00791	28-Sep-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		3,000	Overall Savings	RA 10155	3,000			RA 10155, p. 1002
	G-12-00917	11-Oct-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		4,000	Overall Savings	RA 10155	4,000	287		RA 10155, p. 1002
	G-12-00940 to G-12-00944	18-Oct-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		8,500	Overall Savings	RA 10155	6,000	2,940		RA 10155, p. 1002
	G-12-00960	22-Oct-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		3,000	Overall Savings	RA 10155				RA 10155, p. 1002

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	G-12-00975	22-Oct-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		2,500	Overall Savings	RA 10155	2,498	1,841		RA 10155, p. 1002
	G-12-01014 & G-12-01016	24-Oct-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		3,500	Overall Savings	RA 10155	3,500	580		RA 10155, p. 1002
	G-12-01062	08-Nov-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		3,000	Overall Savings	RA 10155	3,000			RA 10155, p. 1002
	G-12-01086	12-Nov-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		5,000	Overall Savings	RA 10155	4,000			RA 10155, p. 1002
	G-12-01209	07-Dec-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P100,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		500	Overall Savings	RA 10155	249	190		RA 10155, p. 1002
	G-12-01230	07-Dec-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		20,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-12-01320	17-Dec-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		2,000	Overall Savings	RA 10155	2,000			RA 10155, p. 1002

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	G-12-01321	17-Dec-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		400	Overall Savings	RA 10155	199			RA 10155, p. 1002
	G-12-01322	17-Dec-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		2,300	Overall Savings	RA 10155	2,300			RA 10155, p. 1002
	G-12-01182	07-Dec-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		3,750	Overall Savings	RA 10155	3,733			RA 10155, p. 1002
	G-12-01377	20-Dec-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		20,000	Overall Savings	RA 10155	9,825	248		RA 10155, p. 1002
	G-12-01418	27-Dec-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		3,000	Overall Savings	RA 10155	3,000			RA 10155, p. 1002
	G-12-01434	28-Dec-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		10,000	Overall Savings	RA 10155	7,861			RA 10155, p. 1002
	G-12-00529	20-Jul-12	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of involuntary Disappearance (FIND)		10,000	Overall Savings	RA 10155	10,000			RA 10155, p. 1002
	G-13-00042	10-Jan-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		1,480	Overall Savings	RA 10155	1,480			RA 10155, p.1002
	G-13-00046	10-Jan-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		4,700	Overall Savings	RA 10155	4,700			RA 10155, p.1002

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
	G-13-00047	10-Jan-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		300	Overall Savings	RA 10155				RA 10155, p.1002
	G-13-00050	14-Jan-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		20,000	Overall Savings	RA 10155	16,000	3,000		RA 10155, p.1002
	G-13-00118	15-Jan-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		1,500	Overall Savings	RA 10155	1,500			RA 10155, p.1002
	G-13-00120	15-Jan-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		10,000	Overall Savings	RA 10155	10,000			RA 10155, p.1002
	G-13-00214	28-Jan-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		4,000	Overall Savings	RA 10155	4,000			RA 10155, p.1002
	G-13-00237	31-Jan-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		2,000	Overall Savings	RA 10155	1,737			RA 10155, p.1002
	G-13-00238	31-Jan-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		500	Overall Savings	RA 10155				RA 10155, p.1002
	G-13-00241	31-Jan-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		1,000	Overall Savings	RA 10155	1,000			RA 10155, p.1002
	G-13-00257	01-Feb-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		2,100	Overall Savings	RA 10155	2,100			RA 10155, p.1002
	G-13-00393 to G-13-00394	13-Feb-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		2,843	Overall Savings	RA 10155	2,829	102		RA 10155, p.1002
	G-13-00499	27-Feb-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		25,000	Overall Savings	RA 10155	11,351			RA 10155, p.1002
	G-13-00610	06-Mar-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		5,000	Overall Savings	RA 10155				RA 10155, p.1002
	G-13-00694	14-Mar-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		10,000	Overall Savings	RA 10155	10,000			RA 10155, p.1002
	G-13-00720	15-Mar-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		500	Overall Savings	RA 10155	500			RA 10155, p.1002
	G-13-00722	15-Mar-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		5,000	Overall Savings	RA 10155	5,000			RA 10155, p.1002
	G-13-00739	15-Mar-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		5,500	Overall Savings	RA 10155	5,043			RA 10155, p.1002
	G-13-00880	22-Mar-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		9,000	Overall Savings	RA 10155				RA 10155, p.1002
	G-13-01009	23-May-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		780	Overall Savings	RA 10155				RA 10155, p.1002
	G-13-01140	09-Jul-13	A.II.c.3.c	Protective Services for Individuals and Families in Especially Difficult Circumstances		(10,000)	Overall Savings	RA 10155	780			

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
DTI-OSEC						300						
Livelihood Project - Watershed Initiative, Inc.	G-13-00239	31-Jan-13	A.II.c	Promotion and Development of Small and Medium Enterprises		300	Overall Savings	RA 10352				RA 10352, p. 1026
OEOs						140,688						
CHED						100,750						
Scholarship Program	G-12-00603	31-Jul-12	A.III.a.2	Provision of assistance, incentives and scholarships		3,250	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-12-00717	24-Aug-12	A.III.a.2	Provision of assistance, incentives and scholarships		2,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-12-01058	08-Nov-12	A.III.a.2	Provision of assistance, incentives and scholarships		3,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-12-01120	23-Nov-12	A.III.a.2	Provision of assistance, incentives and scholarships		5,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-12-01191	07-Dec-12	A.III.a.2	Provision of assistance, incentives and scholarships		2,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-12-01200	07-Dec-12	A.III.a.2	Provision of assistance, incentives and scholarships		5,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-12-01146	07-Dec-12	A.III.a.2	Provision of assistance, incentives and scholarships		5,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-12-01153	07-Dec-12	A.III.a.2	Provision of assistance, incentives and scholarships		2,500	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-12-01381	20-Dec-12	A.III.a.2	Provision of assistance, incentives and scholarships		5,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-12-01417	27-Dec-12	A.III.a.2	Provision of assistance, incentives and scholarships		5,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00062	14-Jan-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		5,500	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00234 to G-13-00236	31-Jan-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		11,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00498	27-Feb-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		10,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00615	06-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		1,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00695	14-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		5,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00710	14-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		20,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00738	15-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		2,500	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00852	21-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		7,500	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00943	25-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		500	Overall Savings	RA 10155				RA 10155, p. 1139
Withdrawal of G-12-01153 dated Dec. 7, 2012	G-13-00915	25-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		(2,500)	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00916	25-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarships and study grants to students in higher education		2,500	Overall Savings	RA 10155				RA 10155, p. 1139

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
NCIP						3,938						
Scholarship Program	G-12-01398	21-Dec-12	A.III.a.2	Scholarship of members of the cultural communities		3,938	Overall Savings	RA 10155				RA 10155, p. 1181
NCMF						36,000						
Livelihood Projects	G-12-00730	28-Aug-12	A.III.a.3	Socio-economic and cultural development projects for muslim and cultural communities		25,000	Overall Savings	RA 10155				RA 10155, p. 1185
Livelihood Projects	G-12-01015	24-Oct-12	A.II.a.1	Promotion and development of Muslim cooperatives		5,000	Overall Savings	RA 10155				RA 10155, p. 1185
Livelihood Trainings	G-13-00403	13-Feb-13	A.II.a.1	Promotion and development of Muslim cooperatives		6,000	Overall Savings	RA 10155				RA 10155, p. 1185
ALGU						2,934,714				3,099,712	3,086,387	
						1,830,918				1,931,951	1,918,965	
RO 4A	G-12-00584	31-Jul-12		Kawit, Cavite		95,000	Overall Savings	RA 10155	95,000	95,000		RA 10155, p.1324
RO 3	G-12-00585	31-Jul-12		San Leonardo, Nueva Ecija		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
NCR	G-12-00586	31-Jul-12		LD of Mandaluyong City		15,000	Overall Savings	RA 10155	15,000	15,000		RA 10155, p.1324
NCR	G-12-00587	31-Jul-12		LD of Mandaluyong City		35,000	Overall Savings	RA 10155	35,000	35,000		RA 10155, p.1324
RO 2	G-12-00600	31-Jul-12		Province of Quirino		5,000	Overall Savings	RA 10155	5,000	5,000	343 barangays/schools/other agencies benefited	RA 10155, p.1324
NCR	G-12-00601	31-Jul-12		Quezon City		20,000	Overall Savings	RA 10155	20,000	20,000		RA 10155, p.1324
RO 3	G-12-00608	31-Jul-12		Quezon, Nueva Ecija		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
RO 6	G-12-00609	31-Jul-12		Various LGUs (Guimaras)		500	Overall Savings	RA 10155	500	500		RA 10155, p.1324
RO 4A	G-12-00611	31-Jul-12		Sta. Cruz, Laguna		3,500	Overall Savings	RA 10155	3,500	3,500		RA 10155, p.1324
RO 2	G-12-00612	31-Jul-12		Various LGUs (Nueva Vizcaya)		4,284	Overall Savings	RA 10155	4,284	4,284	Social Services Programs implemented	RA 10155, p.1324
Brgy. Villa Florentino, Diadi									20	20		
Brgy. Camandag, Ambaguio									30	30	Women's Convergence Hall constructed	
Aritao, NV									50	50		
Bambang, NV									415	415		
Kasibu, NV									865	865		
Bagabag, NV									406	406		
Diadi, NV									14	14		
Quezon, NV									14	14		
Solano, NV									540	540		
Villaverde, NV									161	161		
Various Barangays									1,769	1,769		
RO 4A	G-12-00613	31-Jul-12		Various LGUs (Quezon)		14,500	Overall Savings	RA 10155	14,500	14,500		RA 10155, p.1324
RO 12	G-12-00615	31-Jul-12		Malabang, Lanao del Sur		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
RO 4A	G-12-00616	31-Jul-12		City of Antipolo		2,500	Overall Savings	RA 10155	2,500	2,500		RA 10155, p.1324
RO 8	G-12-00625	31-Jul-12		Various LGUs		12,500	Overall Savings	RA 10155	12,500	12,500		RA 10155, p.1324
Palo Leyte												
Javier Leyte												
Matalom Leyte												
Tolosa Leyte												
Hinabangan Samar												
												Medicines and medical supplies
												Medicines for medical missions

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			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 5	G-12-00628	03-Aug-12		Sagñay, Camarines Sur		15,000	Overall Savings	RA 10155	15,000	15,000		RA 10155, p.1324
RO 2	G-12-00629	03-Aug-12		Ballesteros, Cagayan		500	Overall Savings	RA 10155	500	500		RA 10155, p.1324
RO 1	G-12-00630	03-Aug-12		Sangladan, Paoay, Ilocos Norte		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
NCR	G-12-00631	03-Aug-12		San Juan City		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 1	G-12-00632	03-Aug-12		Umingan, Pangasinan		7,000	Overall Savings	RA 10155	7,000	7,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 2	G-12-00633	03-Aug-12		Isabela		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 3	G-12-00634	03-Aug-12		San Antonio, Nueva Ecija		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 4A	G-12-00635	03-Aug-12		Various LGUs		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 10	G-12-00636	03-Aug-12		Medina, Misamis Oriental		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 9	G-12-00637	03-Aug-12		Zamboanga del Sur		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 4A	G-12-00645	03-Aug-12		Talisay, Batangas		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 3	G-12-00646	03-Aug-12		Gapan City, Nueva Ecija		6,300	Overall Savings	RA 10155	6,300	6,300		RA 10155, p.1324
RO 1	G-12-00655	06-Aug-12		Various LGUs (Ilocos Norte)		5,340	Overall Savings	RA 10155				RA 10155, p.1324
Pasuquin, Ilocos Norte (1,900)									1,900	1,900	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
City of Laoag, Ilocos Norte (1,710)									1,710	1,710	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bangui, Ilocos Norte (1,500)									1,500	1,500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Vintar, Ilocos Norte (230)									230	230	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
RO 8	G-12-00659	10-Aug-12		Various LGUs (Samar)		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Matuguinao, Samar Almagro, Samar Tarangnan, Samar												
RO 7	G-12-00661	10-Aug-12		La Libertad, Negros Oriental		14,500	Overall Savings	RA 10155	14,500	14,500		RA 10155, p.1324
RO 9	G-12-00662	10-Aug-12		Sitangkai, Tawi-Tawi		4,500	Overall Savings	RA 10155				RA 10155, p.1324
Tawi-Tawi Tawi-Tawi										3,000		
RO 5	G-12-00664	10-Aug-12		San Fernando, Masbate		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 2	G-12-00683	13-Aug-12		Naguilian, Isabela		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 3	G-12-00684	13-Aug-12		Various LGUs		25,500	Overall Savings	RA 10155	25,500	25,500		RA 10155, p.1324
Norzagaray, Bul. Bulacan, Bul Moncada, Tarlac Licab, N.E. Castillejos, Zambales Subic, Zambales									7,000	7,000	Anti-dengue medicines fo 13 bgys	
									500	500	Scholarship for 200 scholars-BSU	
									5,000	5,000	Medical mission to 37 bgys	
									5,000	5,000	Const of 2-storey MPB	
									5,000	5,000	Probiotics/ medicines for 4 bgys.	
									3,000	3,000	Probiotics/ medicines for 5 bgys.	
NCR	G-12-00685	13-Aug-12		Various LGUs		9,500	Overall Savings	RA 10155	9,500	9,500		RA 10155, p.1324
RO 8	G-12-00686	13-Aug-12		Leyte		48,000	Overall Savings	RA 10155	48,000	48,000		RA 10155, p.1324
RO 8	G-12-00687	13-Aug-12		Leyte		285,138	Overall Savings	RA 10155	285,138	285,138		RA 10155, p.1324
RO 8	G-12-00688	13-Aug-12		Javier, Leyte		40,850	Overall Savings	RA 10155	40,850	40,850		RA 10155, p.1324
RO 3	G-12-00716	24-Aug-12		Bulacan		300	Overall Savings	RA 10155	300	300		RA 10155, p.1324
RO 1	G-12-00719	24-Aug-12		Various LGUs		30,000	Overall Savings	RA 10155				RA 10155, p.1324
Mabini, Pangasinan (10,000)									10,000	10,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bagulin, La Union (10,000)									10,000	10,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Magsingal, Ilocos Sur (10,000)									10,000	10,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
CAR	G-12-00720	24-Aug-12		Dolores, Abra		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 2	G-12-00721	24-Aug-12		Roxas, Isabela		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 1	G-12-00722	28-Aug-12		Various LGUs		33,000	Overall Savings	RA 10155				RA 10155, p.1324

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Sual, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bacarra, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Badoc, Ilocos Norte									500	500	Market Annex Phase (Implemented and completed)	
Banna, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dingras, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pagudgud, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Piddig, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Batac City, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Currimao, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Agno, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bani, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Bolinao, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Burgos, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dasol, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Infanta, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mabini, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Balungao, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Villasis, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mangaldan, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Fabian, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Calasiao, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Mapandan, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santa Barbara, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Aguilar, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Binmaley, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bugallon, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Lingayen, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Basista, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bayambang, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Urbiztondo, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Natividad, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
San Nicolas, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Quintin, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santa Maria, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Tayug, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Umingan, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Alcala, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Asingan, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bautista, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Binalonan, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Laoac, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Manaoag, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pozzorubio, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Rosales, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Manuel, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Santo Tomas, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sison, Pangasinanan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Labrador, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Malasiqui, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Jacinto, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Adams, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Bangui, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Burgos, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Carasi, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Marcos, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Nueva Era, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Paoay, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pasauquin, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Pinili, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
San Nicolas, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sarrat, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Solsona, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Vintar, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	

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Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Anda, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Mangatarem, Pangasinan									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Dumalneg, Ilocos Norte									500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
RO 4A	G-12-00723	28-Aug-12		Various LGUs		63,000	Overall Savings	RA 10155	63,000	63,000		RA 10155, p.1324
RO 5	G-12-00724	28-Aug-12		City of Sorsogon, Sorsogon		10,000	Overall Savings	RA 10155	10,000	10,000	CONSTRUCTION/REHAB OF PUBLIC MARKET- CONSTRUCTION OF STALLS/FLOOR/SEPTIC TANK/PAINTING OF WHOLE BUILDING	RA 10155, p.1324
RO 8	G-12-00725	28-Aug-12		Northern Samar		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
RO 7	G-12-00726	28-Aug-12		Various LGUs (Cebu)		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 13	G-12-00727	28-Aug-12		Various LGUs (Surigao del Sur)		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 3	G-12-00729	28-Aug-12		Various LGUs (Nueva Ecija)		7,308	Overall Savings	RA 10155	7,308	7,308		RA 10155, p.1324
San Jose City, N.E.						-			2,860	2,860	Typhoon victims/fire/burial/medical	
Mun of Pantabangan, N.E.						-			100	100	Typhoon victims/fire/burial/medical	
20 bgys of N.E						-			1,800	1,800	Typhoon victims/fire/burial/medical @ P90,000.00 per bgy	
14 bgys of N.E.						-			224	224	Typhoon victims/fire/burial/medical @ P16,000.00 each	
San Jose City, N.E.						-			24	24	3 units lap tops	
Mun of Lupao, N.E.						-			400	400	Rehab of MPB	
Mun of Rizal, N.E.						-			900	900	Compl of MPB	
Mun. of Rizal, N.E.						-			1,000	1,000	Const of Schl fence-Rizal Central School	
RO 1	G-12-00731	28-Aug-12		Pagudpud, Ilocos Norte		3,000	Overall Savings	RA 10155	3,000	3,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 12	G-12-00732	28-Aug-12		Picong, Lanao de Sur		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 2	G-12-00737	04-Sep-12		Various LGUs (LD of Nueva Vizcaya)		716	Overall Savings	RA 10155	716	716	Monobloc Chairs/Tents for various barangays purchased	RA 10155, p.1324
Sta Fe, NV									97	97		
Brgy Poblacion, Diadi, NV									69	69		
Brgy. Don Domingo, Bayombong									550	550		

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

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			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 7	G-12-00772	19-Sep-12		Brgy. Bacayan, Cebu City II		240	Overall Savings	RA 10155	240	240		RA 10155, p.1324
RO 4B	G-12-00775	20-Sep-12		Calapan City, Oriental Mindoro		7,000	Overall Savings	RA 10155	7,000	7,000		RA 10155, p.1324
RO 1	G-12-00776	21-Sep-12		Manaoag, Pangasinan		2,700	Overall Savings	RA 10155	2,700	2,700	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-12-00778	21-Sep-12		Various LGUs (Ilocos Norte I)		5,000	Overall Savings	RA 10155			The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
Pasuquin (550) City of Laoag (4,000) Bacarra (450)									550 4,000 450	550 4,000 450		
RO 1	G-12-00781	21-Sep-12		Brgy. 23, San Matias, Laoag City, Ilocos Norte		50	Overall Savings	RA 10155	50	50	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 6	G-12-00792	28-Sep-12		Various LGUs (LD of Guimaras)		6,000	Overall Savings	RA 10155	6,000	6,000		RA 10155, p.1324
RO 4A	G-12-00793	28-Sep-12		Antipolo City, Rizal		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 4A	G-12-00794	28-Sep-12		Sta. Cruz, Laguna		4,000	Overall Savings	RA 10155	4,000	4,000		RA 10155, p.1324
RO 3	G-12-00797	28-Sep-12		Abucay, Bataan		2,500	Overall Savings	RA 10155	2,500	2,500		RA 10155, p.1324
RO 4A	G-12-00798	28-Sep-12		Brgy. Poblacion III, Sto. Tomas, Batangas		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 3	G-12-00806	01-Oct-12		Various LGUs		7,000	Overall Savings	RA 10155	7,000	7,000		RA 10155, p.1324
City of Gapan, N.E.						-			2,500	2,500	Sub-FA-Impvt/Rehab of RHU-Sta Cruz, Gapan City	
City of Gapan, N.E.						-			2,500	2,500	Sub-FA-Impvt/Rehab of RHU-San Roque, Gapan City	
City of Malolos, Bul						-			2,000	2,000	Sub-FA-Const of drainage Canal along Valmera St., Bgy Sto. Rosario, Mal., Bul	
RO 4A	G-12-00807	01-Oct-12		Various LGUs		2,500	Overall Savings	RA 10155	2,500	2,500		RA 10155, p.1324
RO 5	G-12-00808	01-Oct-12		Various LGUs		6,000	Overall Savings	RA 10155				RA 10155, p.1324
Mun. of Labo, Cam. Norte									3,000	3,000	Construction of waterworks system- Brgy Masalong - May 24, 2013	
Mun. of Matnog, Sorsogon									3,000	3,000		
RO 6	G-12-00809	01-Oct-12		Iloilo City		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 7	G-12-00810	01-Oct-12		Various LGUs		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
RO 9	G-12-00811	01-Oct-12		Sitangkai, Tawi-Tawi		2,000	Overall Savings	RA 10155	2,000	2,000	2,000,000	RA 10155, p.1324
RO 10	G-12-00812	01-Oct-12		Various LGUs (Bukidnon)		8,000	Overall Savings	RA 10155				RA 10155, p.1324
Malaybalay City Kalilangan, Buk									3,000 5,000	3,000 5,000		

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 9	G-12-00892	09-Oct-12		Dipolog City, Zamboanga del Norte		50,000	Overall Savings	RA 10155	50,000	50,000		RA 10155, p.1324
RO 1	G-12-00893	09-Oct-12		Brgy. Baritao, Mnaoag, Pangasinan		500	Overall Savings	RA 10155	500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 13	G-12-00898	09-Oct-12		Butuan City		3,600	Overall Savings	RA 10155	3,600	3,600	not yet implemented	RA 10155, p.1324
RO 7	G-12-00923	12-Oct-12		Cebu II		4,500	Overall Savings	RA 10155	4,500	4,500		RA 10155, p.1324
RO 4A	G-12-00901	09-Oct-12		Various LGUs		7,720	Overall Savings	RA 10155				RA 10155, p.1324
Province of Laguna						-			1,200	1,200		
Santa Cruz, Laguna									6,520	6,520		
RO 7	G-12-00903	09-Oct-12		Baclayon, Bohol		6,000	Overall Savings	RA 10155	6,000	6,000		RA 10155, p.1324
RO 4B	G-12-00904	09-Oct-12		Bansud, Oriental Mindoro		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
NCR	G-12-00919	11-Oct-12		Sta. Ana, Manila		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 6	G-12-00922	12-Oct-12		Capiz		17,000	Overall Savings	RA 10155	17,000	17,000		RA 10155, p.1324
RO 1	G-12-00945	18-Oct-12		Pagudpud, Ilocos Norte		5,000	Overall Savings	RA 10155	5,000	5,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 2	G-12-00946	18-Oct-12		Sta. Praxedes, Cagayan		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 3	G-12-00947	18-Oct-12		Masinloc, Zambales		2,500	Overall Savings	RA 10155	2,500	2,500		RA 10155, p.1324
RO 4A	G-12-00948	18-Oct-12		Various LGUs		4,000	Overall Savings	RA 10155	4,000	4,000		RA 10155, p.1324
RO 6	G-12-00949	18-Oct-12		Bugasong, Antique		15,000	Overall Savings	RA 10155	15,000	15,000		RA 10155, p.1324
RO 8	G-12-00950	18-Oct-12		Naval, Biliran		300	Overall Savings	RA 10155	300	300		RA 10155, p.1324
RO 10	G-12-00951	18-Oct-12		Various LGUs		3,400	Overall Savings	RA 10155				RA 10155, p.1324
Baliangao, Mis Occ - P	200,000								200	200	75	
Concepcion, Mis Occ -	200,000								200	200	200	
Panaon, Mis Occ -	200,000								200	200		
Oroquieta City -	200,000								200	200		
Aloran, Mis Occ -	200,000								200	200		
Plaridel, Mis Occ -	200,000								200	200		
Sapang Dalaga, Mis Occ -	200,000								200	200		
Ozamis City -	200,000								200	200		
Tangub City -	200,000								200	200		
Bonifacio, Mis Occ -	200,000								200	200		
Don V. Chiongbian, Mis Occ -	200,000								200	200		
Jimenez, Mis Occ -	200,000								200	200		
Sinacaban, Mis Occ -	200,000								200	200		
Tudela, Mis Occ -	200,000								200	200		
Calamba, Mis Occ -	200,000								200	200		
Clarín, Mis Occ -	200,000								200	200		
Lopez Jaena, Mis Occ -	200,000								200	200		
NCR	G-12-00953	18-Oct-12		Mandaluyong City		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 1	G-12-00954	18-Oct-12		Various LGUs (Ilocos Norte I)		3,980	Overall Savings	RA 10155				RA 10155, p.1324
Pasuquin (750)									750	750	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Vintar (430)									430	430	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
City of Laoag (650)									650	650	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Bangui (1,500)									1,500	1,500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
Sta. Maria (650)									650	650	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	
RO 5	G-12-00957	18-Oct-12		Tabaco City, Albay		2,200	Overall Savings	RA 10155	2,200	2,200		RA 10155, p.1324
RO 13	G-12-00959	22-Oct-12		Malabon City		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 13	G-12-00973	22-Oct-12		Surigao del Sur I		3,750	Overall Savings	RA 10155	3,750	3,750		RA 10155, p.1324
RO 8	G-12-00974	22-Oct-12		Various LGUs (Samar I)		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
RO 7	G-12-01074	08-Nov-12		Various LGUs		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 6	G-12-01080	12-Nov-12		Malay, Aklan		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 4A	G-12-01081	12-Nov-12		Sta. Cruz, Laguna		3,800	Overall Savings	RA 10155	* Unobligated			RA 10155, p.1324
RO 3	G-12-01012	24-Oct-12		Quezon, Nueva Ecija		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
RO 12	G-12-01013	24-Oct-12		Malabang, Lanao del Sur		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
RO 5	G-12-01017	24-Oct-12		San Fernando, Masbate		9,000	Overall Savings	RA 10155	9,000	9,000		RA 10155, p.1324
RO 4A	G-12-01018	24-Oct-12		Various LGUs		7,000	Overall Savings	RA 10155				RA 10155, p.1324
Luisiana, Laguna						-			100	100		
Santa Cruz, Laguna						-			6,900	6,900		
RO 2	G-12-01023	24-Oct-12		Bayombong, Nueva Vizcaya		3,847	Overall Savings	RA 10155				RA 10155, p.1324
Brgy. Cabuaan, Bayombong, NV									565	565		
Brgy. Ipil-Cuneg, Bayombong, NV									565	565		
Brgy. Buenavista, Bayombong, NV									537	537		
Brgy. Bansing, Bayombong, NV									25	25		

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Brgy. Bonfal East, Bayombong, NV									23	23		
Brgy. Bonfal Proper, Bayombong, NV									37	37		
Brgy. Bonfal West, Bayombong, NV									7	7		
Brgy. La Torre South, Bayombong, NV									46	46		
Brgy. Magapuy, Bayombong, NV									38	38		
Brgy. Masoc, Bayombong, NV									23	23		
Brgy. Busilac, Bayombong, NV									61	61		
Brgy. Casat, Bayombong, NV									572	572		
Brgy. Don Domingo Maddela, Bayombong, NV									38	38		
Brgy. Don Mariano Marcos									61	61		
Brgy. District III Pob. (Don Mariano Perez) Bayombong, NV									602	602		
Brgy. Paitan, Bayombong, NV									23	23		
Brgy. Salvacion, Bayombong, NV									37	37		
Brgy. Visita Alegre, Bayombong, NV									588	588		
RO 11	G-12-01040	05-Nov-12		Davao Oriental II		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 4A	G-12-01044	05-Nov-12		Carmona, Cavite		28,026	Overall Savings	RA 10155	28,026	28,026		RA 10155, p.1324
RO 4A	G-12-01053	07-Nov-12		Batangas		65,670	Overall Savings	RA 10155	65,670	65,670		RA 10155, p.1324
RO 5	G-12-01054	08-Nov-12		Ragay, Camarines Sur		1,000	Overall Savings	RA 10155	1,000	1,000	700 (6-35 mos. Old under weight pre-school children; 2500 underweight school children)	RA 10155, p.1324
RO 1	G-12-01059	08-Nov-12		Umingan, Pangasinan		1,500	Overall Savings	RA 10155	1,500	1,500		RA 10155, p.1324
RO 3	G-12-01060	08-Nov-12		Sto. Domingo, Nueva Ecija		1,500	Overall Savings	RA 10155	1,500	1,500		RA 10155, p.1324
RO 4A	G-12-01061	08-Nov-12		Various LGUs		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 10	G-12-01063	08-Nov-12		Nazareth, Cagayan de Oro City		7,000	Overall Savings	RA 10155	7,000	7,000	7000	RA 10155, p.1324
NCR	G-12-01072	08-Nov-12		Valenzuela City		700	Overall Savings	RA 10155	700	700		RA 10155, p.1324
NCR	G-12-01082	12-Nov-12		Quezon City		9,500	Overall Savings	RA 10155	9,500	9,500		RA 10155, p.1324
RO 8	G-12-01083	12-Nov-12		Various LGUs		2,500	Overall Savings	RA 10155	2,500	2,500		RA 10155, p.1324
Province of Biliran									1,000	1,000		
Tolosa Leyte									500	500		
Javier Leyte									500	500	Medicines and medical supplies	
Matalom Leyte									500	500	Medicines for medical missions	
RO 8	G-12-01089	12-Nov-12		Various LGUs		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
Catbalogan City											416 member Philhealth premiums	
Daram Samar											682 member Philhealth premiums	
Almagro Samar											416 member Philhealth premiums	
Basey Samar											500 member Philhealth premiums	
Gandara Samar												
Jiabong Samar												
Marabut Samar												
Pagsanghan Samar												
San Jorge Samar												
San Jose de Buan Samar												
Sta. Margarita Samar												
Sta. Rita Samar												
Sto. Nino Samar												
Tarangnan Samar												
Villareal Samar												

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 8	G-12-01099	15-Nov-12		Realignment , SARO No. G-12-00527 dated July 20, 2012		-	Overall Savings	RA 10155				
RO 8	G-12-01100	16-Nov-12		Realignment, SARO No. G-12-00625 dtd July 31, 2012 (DAP 3)		-	Overall Savings	RA 10155	-	-		RA 10155, p.1324
RO 1	G-12-01171	07-Dec-12		Sto. Tomas, Pangasinan		5,000	Overall Savings	RA 10155	5,000	5,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 4A	G-12-01172	07-Dec-12		Various LGUs		6,000	Overall Savings	RA 10155				RA 10155, p.1324
Sampaloc, Quezon						-			5,000	4,997		
Brgy. Locloc, San Luis, Batangas						-			1,000	1,000		
RO 5	G-12-01173	07-Dec-12		Talisay, Camarines Norte		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 1	G-12-01174	07-Dec-12		San Nicolas, Pangasinan		10,000	Overall Savings	RA 10155	10,000	10,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 3	G-12-01175	07-Dec-12		Various LGUs		30,000	Overall Savings	RA 10155	30,000	30,000		RA 10155, p.1324

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Mun of Quezon, N.E.						-			10,000	10,000	Sub-FA-farm inputs for organic farming for high value crops	
Mun of Bongabon, N.E.						-			10,000	10,000	Sub-FA-farm inputs for organic farming for high value crops	
Mun of Pilar, Bataan						-			10,000	10,000	Sub-FA-farm inputs for organic farming for high value crops	
RO 4A	G-12-01190	07-Dec-12		Laguna III		2,500	Overall Savings	RA 10155	2,500	2,500		RA 10155, p.1324
RO 4A	G-12-01192	07-Dec-12		Quezon III		10,000	Overall Savings	RA 10155				RA 10155, p.1324
Unisan, Quezon						-			4,000			
Padre Burgos, Quezon						-			6,000			
RO 6	G-12-01193	07-Dec-12		Guimbal, Iloilo		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 4A	G-12-01195	07-Dec-12		Siniloan, Laguna		500	Overall Savings	RA 10155	500	500		RA 10155, p.1324
RO 1	G-12-01196	07-Dec-12		Pasquin, Ilocos Norte		680	Overall Savings	RA 10155	680	680	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
NCR	G-12-01197	07-Dec-12		Realignment, G-12-00685		-	Overall Savings	RA 10155	-	-		RA 10155, p.1324
RO 8	G-12-01201	07-Dec-12		Guiuan, Eastern Samar		3,000	Overall Savings	RA 10155	3,000	3,000	Repainting of multi purpose building	RA 10155, p.1324
RO 1	G-12-01205	07-Dec-12		Pozorrubio, Pangasinan		3,000	Overall Savings	RA 10155	3,000	3,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 4A	G-12-01206	07-Dec-12		Various LGUs		3,500	Overall Savings	RA 10155	3,500	3,500		RA 10155, p.1324
RO 7	G-12-01210	07-Dec-12		La Libertad, Negros Oriental		14,500	Overall Savings	RA 10155	14,500	14,500		RA 10155, p.1324
RO 8	G-12-01211	07-Dec-12		Various LGUs (Northern Samar I)		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
RO 5	G-12-01215	07-Dec-12		Various LGUs (Camarines Sur IV)		6,000	Overall Savings	RA 10155				RA 10155, p.1324
Mun. of Garchitorea, Cam. Sur									500	500		
Mun. of Tigaon, Cam. Sur									2,000	2,000		
Mun. of Caramoan, Cam. Sur									500	493	Seaweed farming material	
Mun. of Sagñay, Cam. Sur									2,000	2,000		
Mun. of Tinambac, Cam. Sur									500	500	Complete supply of roofing materials	
Mun. of Presentacion, Cam. Sur									500	500		
RO 9	G-12-01216	07-Dec-12		Sitangkai, Tawi-Tawi		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
Tawi-Tawi											1,500,000	
Tawi-Tawi											2,000,000	
Tawi-Tawi											4,000,000	
RO 2	G-12-01218	07-Dec-12		Various LGUs		15,000	Overall Savings	RA 10155				RA 10155, p.1324
Enrile, Cagayan									5,000	5,000		
Iguig, Cagayan									5,000	5,000		
Lal-lo, Cagayan									5,000	5,000		
RO 3	G-12-01219	07-Dec-12		Various LGUs		11,000	Overall Savings	RA 10155	11,000	11,000		RA 10155, p.1324
						-			5,000	5,000	Sub-FA-livelihood projects-organic farming	

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
						-			6,000	6,000	Sub-FA-livelihood projects-organic farming	
RO 4A	G-12-01220	07-Dec-12		Morong, Rizal		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 6	G-12-01221	07-Dec-12		Aklan		500	Overall Savings	RA 10155	500	500		RA 10155, p.1324
RO 7	G-12-01222	07-Dec-12		Ronda, Cebu		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 8	G-12-01223	07-Dec-12		Guiuan, Eastern Samar		500	Overall Savings	RA 10155	500	500	Procured medicines for indigent patients @Felipe Abrigo Memorial Hospital	RA 10155, p.1324
RO 9	G-12-01224	07-Dec-12		Zamboanga City, Zamboanga del Sur		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 13	G-12-01121	23-Nov-12		Butuan City		2,000	Overall Savings	RA 10155	2,000	2,000	Implemented (Balance 92,756.25)	RA 10155, p.1324
RO 4A	G-12-01122	23-Nov-12		Various LGUs		5,000	Overall Savings	RA 10155	5,000	5,000	Project completed on FY 2012	RA 10155, p.1324
RO 13	G-12-01123	23-Nov-12		Remedios T. Remedios, Agusan del Norte		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 10	G-12-01124	23-Nov-12		Various LGUs		11,900	Overall Savings	RA 10155				RA 10155, p.1324
Kitaotao, Buk									200	200		
Gingoog City									300	300		
Damulog, Buk									200	200	42	
Baungon, Buk									200	200		
Dangcagan, Buk									200	200		
Don Carlos, Buk									200	200		
Impasug-ong, Buk									200	200		
Kadingilan, Buk									200	200		
Kibawe, Buk									200	200		
Libona, Buk									200	200		
Malaybalay City									200	200		
Malitbog, Buk									200	200		
Manolo Fortich, Buk									200	200		
Maramag, Buk									200	200		
Quezon, Buk									200	200		
Cabanglasan, Buk									200	200		
Valencia City									200	200		
El Salvador City									300	300		
Alubijid, Mis Or									300	300		
Balingasag, Mis Or									300	300		
Balingoan, Mis Or									300	300		
Binuangan, Mis Or									300	300		
Claveria, Mis Or									300	300		
Gitagum, Mis Or									300	300		
Initao, Mis Or									300	300		
Jasaan, Mis Or									300	300		
Kinoguitan, Mis Or									300	300		
Lagonglong, Mis Or									300	300		
Laguindingan, Mis Or									300	300		
Libertad, Mis Or									300	300		
Lugait, Mis Or									300	300		
Magsaysay, Mis Or									300	300		
Manticao, Mis Or									300	300		
Medina, Mis Or									300	300		
Naawan, Mis Or									300	300		
Opol, Mis Or									300	300		
Salay, Mis Or									300	300		
Sugbongcogon, Mis Or									300	300		
Tagoloan, Mis Or									300	300		
Talisayan, Mis Or									300	300		
Kalilangan, Mis Or									200	200		
Lantapan, Mis Or									200	200		

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Pangantucan, Mis Or									200	200		
San Fernando, Mis Or									200	200		
Sumilao, Mis Or									200	200		
Talakag, Mis Or									200	200		
Villanueva, Mis Or									300	300		
RO 2	G-12-01137	06-Dec-12		Quirino		10,000	Overall Savings	RA 10155	10,000	10,000	343 barangays/schools/other agencies benefited	RA 10155, p.1324
RO 6	G-12-01149	07-Dec-12		Iloilo IV		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 4A	G-12-01155	07-Dec-12		Quezon IV		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 4B	G-12-01163	07-Dec-12		Romblon		2,250	Overall Savings	RA 10155	2,250	2,250		RA 10155, p.1324
RO 1	G-12-01165	07-Dec-12		Tagudin, Ilocos Sur		1,000	Overall Savings	RA 10155	1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 4A	G-12-01188	07-Dec-12		Talisay, Batangas		18,000	Overall Savings	RA 10155	18,000	18,000		RA 10155, p.1324
RO 10	G-12-01287	11-Dec-12		Withdrawal, SARO No. G-12-00636 dated August 3, 2012		(5,000)	Overall Savings	RA 10155	(5,000)	(5,000)		RA 10155, p.1324
RO 3	G-12-01288	11-Dec-12		Quezon, Nueva Ecija		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 4A	G-12-01296	12-Dec-12		Rizal		7,300	Overall Savings	RA 10155	7,300	7,300		RA 10155, p.1324
NCR	G-12-01298	12-Dec-12		Malabon City		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
RO 8	G-12-01306	13-Dec-12		Various LGUs		16,000	Overall Savings	RA 10155	16,000	16,000		RA 10155, p.1324
Balangiga E. Samar											All medicine procured	
Almeria Biliran											Purchase of medicines and medical supplies	
Biliran Biliran												
Cabucgayan Biliran												
Maripipi Biliran												
Albuera Leyte											15,500 assistance for medical missions	
Mac Arthur Leyte												
Motiong Samar												
RO 3	G-12-01307	13-Dec-12		Various LGUs (Tarlac I)		9,810	Overall Savings	RA 10155	9,810	9,774		RA 10155, p.1324
						-			1,962	1,962	Sub-FA-AUV Jitney Deluxe	
						-			7,848	7,812	Sub-FA-AUV Jitney Deluxe	
NCR	G-12-01315	14-Dec-12		Quezon City		11,000	Overall Savings	RA 10155	11,000	11,000		RA 10155, p.1324
RO 10	G-12-01337	17-Dec-12		Various LGUs		3,910	Overall Savings	RA 10155				RA 10155, p.1324
Brgy Poblacion, Sagay, Camiguin - P100,000									100	100		
Brgy Bonbon, Catarman, Camiguin - P100,000									100	100		
Brgy Pandan, Mambajao, Camiguin - P100,000									100	100		
Brgy Cantaan, Guinsiliban, Camiguin - P100,000									100	100		
Manolo Fortich, Buk - P 3,510,000									3,510	3,510		
RO 5	G-12-01338	17-Dec-12		Naga City		5,250	Overall Savings	RA 10155	5,250	5,250		RA 10155, p.1324
RO 4A	G-12-01340	17-Dec-12		Pitogo, Quezon		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 5	G-12-01356	18-Dec-12		Camarines Sur I		4,500	Overall Savings	RA 10155				RA 10155, p.1324
Mun. of Ragay, Cam. Sur									1,500	1,500	1 unit ambulance purchased	
Mun. of Sipocot, Cam. Sur									1,500	1,500		
Mun. of Cabusao, Cam. Sur									1,500	1,499	1 unit ambulance purchased	

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 10	G-12-01357	18-Dec-12		Gingoog City, Misamis Oriental		2,000	Overall Savings	RA 10155	2,000	2,000	1130	RA 10155, p.1324
RO 10	G-12-01371	20-Dec-12		Bukidnon		6,400	Overall Savings	RA 10155	6,400	6,400	6400	RA 10155, p.1324
RO 7	G-12-01372	20-Dec-12		Mandaue City, Cebu		300	Overall Savings	RA 10155	300	300		RA 10155, p.1324
RO 5	G-12-01373	20-Dec-12		Daet, Camarines Norte		200	Overall Savings	RA 10155	200		86 Social Services (Burial, Transportation, Medical and Calamity Assistance) - 43%	RA 10155, p.1324
RO 10	G-12-01375	20-Dec-12		Misamis Oriental		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 7	G-12-01378	20-Dec-12		Zamboanguita, Negros Oriental		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 7	G-12-01379	20-Dec-12		Bais, Negros Oriental		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 3	G-12-01380	20-Dec-12		City of Olongapo		20,081	Overall Savings	RA 10155	20,081	14,290	Concreting of various streets in Olongapo City	RA 10155, p.1324
RO 10	G-12-01384	20-Dec-12		Misamis Oriental		13,998	Overall Savings	RA 10155	13,998	13,998	13,488	RA 10155, p.1324
RO 6	G-12-01395	21-Dec-12		Capiz		30,000	Overall Savings	RA 10155	30,000	30,000		RA 10155, p.1324
RO 2	G-12-01397	21-Dec-12		Various LGUs		11,215	Overall Savings	RA 10155	11,215	11,215		RA 10155, p.1324
Mahatao, Batanes									1,080	1,080		
Ivana, Batanes									1,080	1,080		
Brgy. San Antonio, Basco, Batanes									810	810		
Brgy. Kayhuvokan, Basco, Batanes									810	810		
Brgy. Kayvaluganan, Basco, Batanes									810	810		
Brgy. Kaychanarianan, Basco, Batanes									810	810		
Brgy. San Joaquin, Basco, Batanes									540	540		
Brgy. Chanarian-Tukon, Basco, Batanes									540	540		
Brgy. Kayuganan, Uyugan, Batanes									540	540		
Brgy. Itbud, Uyugan, Batanes									270	270		
Brgy. Imnajbu, Uyugan, Batanes									270	270		
Brgy. Malakdang, Sabtang, Batanes									270	270		
Brgy. Savidug, Sabtang, Batanes									1,215	1,215		
Brgy. Nakanmuan, Sabtang, Batanes									270	270		
Brgy. Santa Rosa (Kaynatuan), Itbayat, Batanes									380	380		
Brgy. Santa Lucia (Kauhauhasan), Itbayat, Batanes									380	380		
Brgy. Santa Rafael (Idiang), Itbayat, Batanes									380	380		
Brgy. Raele, Itbayat, Batanes									380	380		
Brgy. Santa Maria (Marapuy), Itbayat, Batanes									380	380		
RO 4A	G-12-01145	07-Dec-12		Various LGUs		6,000	Overall Savings	RA 10155	6,000	6,000		RA 10155, p.1324
RO 7	G-12-01185	07-Dec-12		Consolacion, Cebu		2,250	Overall Savings	RA 10155	2,250	2,250		RA 10155, p.1324
RO 4A	G-12-01189	07-Dec-12		Carmona, Cavite		44,915	Overall Savings	RA 10155	44,915	44,915		RA 10155, p.1324
RO 4A	G-12-01194	07-Dec-12		Various LGUs (Laguna)		6,480	Overall Savings	RA 10155				RA 10155, p.1324
Pakil, Laguna						-			3,500	3,500		
Santa Cruz, Laguna						-			2,980	2,980		
RO 6	G-12-01422	28-Dec-13		Various LGUs		25,960	Overall Savings	RA 10155	25,960	25,960		RA 10155, p.1324
RO 7	G-12-01441	28-Dec-13		Various LGUs		40,800	Overall Savings	RA 10155	40,800	40,800		RA 10155, p.1324
						1,083,297			1,147,261	1,146,922		
RO 4A	G-13-00003	09-Jan-13		Kawit, Cavite		37,000	Overall Savings	RA 10155	37,000	37,000		RA 10155, p.1324
RO 6	G-13-00004	09-Jan-13		Iloilo		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324

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			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 4A	G-13-00006	09-Jan-13		Ibaan, Batangas		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 4A	G-13-00031	09-Jan-13		General Mariano Alvarez, Cavite		200	Overall Savings	RA 10155	200	200		RA 10155, p.1324
RO 13	G-13-00032	09-Jan-13		Various LGUs		550	Overall Savings	RA 10155	550	550	Implemented	RA 10155, p.1324
NCR	G-13-00044	10-Jan-13		LD of Mandaluyong City		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
NCR	G-13-00043	10-Jan-13		Valenzuela City I		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 10	G-13-00048	10-Jan-13		Brgy. Nazareth, Cagayan De Oro City		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 8	G-13-00045	10-Jan-13		Northern Samar I		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 4A	G-13-00063	14-Jan-13		Tagkawayan, Quezon		7,600	Overall Savings	RA 10155	7,600	7,600		RA 10155, p.1324
RO 13	G-13-00064	14-Jan-13		Various LGUs		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 4B	G-13-00123	15-Jan-13		Romblon		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 3	G-13-00124	15-Jan-13		Various LGUs - Tarlac		4,704	Overall Savings	RA 10155	4,704	4,704		RA 10155, p.1324
RO 1	G-13-00125	15-Jan-13		Umingan, Pangasinan		2,500	Overall Savings	RA 10155	2,500	2,500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 3	G-13-00126	15-Jan-13		Paniqui, Tarlac		2,500	Overall Savings	RA 10155	2,500	2,500		RA 10155, p.1324
RO 4A	G-13-00128	15-Jan-13		City of Dasmariñas, Cavite		8,000	Overall Savings	RA 10155	8,000	8,000		RA 10155, p.1324
RO 4A	G-13-00129	15-Jan-13		Plaridel, Quezon		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 4A	G-13-00134	15-Jan-13		CIDSS - Batangas IV		1,000	Overall Savings	RA 10155				RA 10155, p.1324
Taysan, Batangas						-			-	-		
San Juan, Batangas						-			500	345	Procurement of PE Pipes (92 Rolls of Hose) for various Barangays	
						500			500	500		
RO 3	G-13-00135	15-Jan-13		Various LGUs - Tarlac		9,800	Overall Savings	RA 10155	9,800	9,725	Sub-Peace n Order/Health Social Service	RA 10155, p.1324
Mun of Tarlac						-			3,750	3,750	Sub-Health	
Municipality of Pura						-			1,000	1,000	Sub-Health	
Municipality of Moncada						-			1,000	925	Sub-Health	
Tarlac Province						-			850	850	Sub-Food/burial/educ'l/med'l	
Mun. of Paniqui, Tarlac						-			3,200	3,200	Sub-Food/burial/educ'l/med'l	
RO 5	G-13-00140	15-Jan-13		Tigaon and Sagñay, Camarines Sur		5,000	Overall Savings	RA 10155				RA 10155, p.1324
Mun. of Tigaon, Cam. Sur									4,000	4,000		
Mun. of Sagñay, Cam. Sur									1,000	1,000		
NCR	G-13-00145	16-Jan-13		Valenzuela City I		450	Overall Savings	RA 10155	450	450		RA 10155, p.1324
NCR	G-13-00147	16-Jan-13		San Juan City		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 1	G-13-00148	16-Jan-13		Bolinao, Pangasinan		250	Overall Savings	RA 10155	250	250	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 3	G-13-00149	16-Jan-13		Palauig, Zambales		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 7	G-13-00150	16-Jan-13		Bohol		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 7	G-13-00160	17-Jan-13		Loon, Bohol		3,750	Overall Savings	RA 10155	3,750	3,750		RA 10155, p.1324
NCR	G-13-00163	21-Jan-13		Mandaluyong City		25,000	Overall Savings	RA 10155	25,000	25,000		RA 10155, p.1324
RO 4A	G-13-00165	21-Jan-13		Sta. Cruz, Laguna		3,360	Overall Savings	RA 10155	3,360	3,360		RA 10155, p.1324
RO 4A	G-13-00169	21-Jan-13		Batangas IV		1,500	Overall Savings	RA 10155	500	500		RA 10155, p.1324
Ibaan, Batangas						-			500	500		
Padre Garcia, Batangas						-						
RO 6	G-13-00171	21-Jan-13		Iloilo		3,800	Overall Savings	RA 10155	3,800	3,800		RA 10155, p.1324
RO 3	G-13-00172	21-Jan-13		Various LGUs - Nueva Ecija II		7,164	Overall Savings	RA 10155	7,164	7,164		RA 10155, p.1324
						-			4,140	4,140	Sub-rehab of School Bldgs	
						-			3,024	3,024	Sub-FA-rehab of MPB/Comp/table/Chair/Printer/laptop /18 units desktop for schools	
RO 5	G-13-00175	21-Jan-13		Camarines Sur		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 8	G-13-00176	21-Jan-13		Southern Leyte		1,120	Overall Savings	RA 10155	1,120	1,120	Granted cash advance to purchase medicine. Lab test, diagnostix and therapeutic procedure for indigents seeking medical assistance	RA 10155, p.1324
RO 8	G-13-00177	21-Jan-13		Sogod, Southern Leyte		500	Overall Savings	RA 10155	500	500	Aid to 177 indigents	RA 10155, p.1324
RO 1	G-13-00180	21-Jan-13		Brgy. Tebuel, Manaog, Pangasinan		750	Overall Savings	RA 10155	750	750	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-00181	21-Jan-13		Brgy. Sapang, Manaog, Pangasinan		750	Overall Savings	RA 10155	750	750	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-00182	21-Jan-13		Brgy. Lelemaan, Manaog, Pangasinan		1,250	Overall Savings	RA 10155	1,250	1,250	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-00183	21-Jan-13		Brgy. Sta. Ines, Manaog, Pangasinan		1,000	Overall Savings	RA 10155	1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-00184	21-Jan-13		Brgy. Baritao, Manaog, Pangasinan		500	Overall Savings	RA 10155	500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324

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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 1	G-13-00185	21-Jan-13		Brgy. Inamotan, Manaog, Pangasinan		750	Overall Savings	RA 10155	750	750	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-00186	21-Jan-13		Brgy. Cabanbanan, Manaog, Pangasinan		500	Overall Savings	RA 10155	500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-00187	21-Jan-13		Brgy. Pugaro, Manaog, Pangasinan		1,000	Overall Savings	RA 10155	1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-00188	21-Jan-13		Brgy. Babasit, Manaog, Pangasinan		1,000	Overall Savings	RA 10155	1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-00189	21-Jan-13		Brgy. Pao, Manaog, Pangasinan		500	Overall Savings	RA 10155	500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-00190	21-Jan-13		Brgy. Lipit Sur, Manaog, Pangasinan		500	Overall Savings	RA 10155	500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-00191	21-Jan-13		Brgy. Mermer, Manaog, Pangasinan		500	Overall Savings	RA 10155	500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 10	G-13-00193	22-Jan-13		Gingoog City, Misamis Oriental		5,000	Overall Savings	RA 10155	5,000	5,000	12	RA 10155, p.1324
RO 4A	G-13-00200	25-Jan-13		Batangas		30,500	Overall Savings	RA 10155	30,500	30,500		RA 10155, p.1324
RO 4A	G-13-00201	25-Jan-13		Carmona, Cavite		24,058	Overall Savings	RA 10155	24,058	24,058		RA 10155, p.1324
NCR	G-13-00202	25-Jan-13		City of Taguig		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 3	G-13-00203	25-Jan-13		Various LGUs		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
Tarlac Province									2,000	2,000	Subsidy to LGUs-FA-8 Multi-cab	
N.E. Province									1,000	1,000	Subsidy to LGUs-FA-8 Multi-cab-4 Multi-cab	
NCR	G-13-00240	31-Jan-13		Quezon City		11,200	Overall Savings	RA 10155	11,200	11,200		RA 10155, p.1324

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			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 1	G-13-00244	31-Jan-13		Bani, Pangasinan		2,000	Overall Savings	RA 10155	2,000	2,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 10	G-13-00254	31-Jan-13		Misamis Oriental		6,500	Overall Savings	RA 10155	6,500	6,500	3503	RA 10155, p.1324
RO 9	G-13-00256	31-Jan-13		Dipolog City, Zamboanga del Norte		4,165	Overall Savings	RA 10155	4,165	4,165		RA 10155, p.1324
RO 10	G-13-00258	01-Feb-13		Manolo Fortich, Bukidnon		2,950	Overall Savings	RA 10155	2,950	2,950		RA 10155, p.1324
RO 4A	G-13-00259	01-Feb-13		Cavite		51,250	Overall Savings	RA 10155	51,250	51,250		RA 10155, p.1324
RO 3	G-13-00287	05-Feb-13		General Tinio, Nueva Ecija		10,078	Overall Savings	RA 10155	10,078	10,078		RA 10155, p.1324
RO 3	G-13-00288	05-Feb-13		Peñaranda, Nueva Ecija		8,066	Overall Savings	RA 10155	8,066	8,066		RA 10155, p.1324
RO 3	G-13-00302	08-Feb-13		Various LGUs		14,300	Overall Savings	RA 10155	14,300	14,300		RA 10155, p.1324
Mun. of Arayat									3,000	3,000	Social services/ cash for work	
Mun. of Bacolor, Pamp.									2,100	2,100	Subsidy to LGUs-FA-Med. Asst/livelihood prog	
Mun. of Mexico, Pamp.									4,300	4,300	Subsidy to LGUs-FA-Med. Asst/livelihood prog	
Mun. of Sta. Ana, Pamp									1,400	1,400	Subsidy to LGUs-FA-Med. Asst/livelihood prog	
San Fdo. City, Pamp.									3,500	3,500	Subsidy to LGUs-FA-Med. Asst/livelihood prog	
NCR	G-13-00308	08-Feb-13		Quezon City		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 4A	G-13-00309	08-Feb-13		Sta. Cruz, Laguna		20,000	Overall Savings	RA 10155	20,000	20,000		RA 10155, p.1324
RO 4A	G-13-00312	08-Feb-13		Pakil, Laguna		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 7	G-13-00313	08-Feb-13		Bais, Negros Oriental		6,000	Overall Savings	RA 10155	6,000	6,000		RA 10155, p.1324
RO 6	G-13-00395	13-Feb-13		Various LGUs - LD of Guimaras		4,657	Overall Savings	RA 10155	4,657	4,657		RA 10155, p.1324
RO 4A	G-13-00402	13-Feb-13		Plaridel, Quezon		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 4A	G-13-00404	13-Feb-13		Alfonso, Cavite		4,000	Overall Savings	RA 10155	4,000	4,000		RA 10155, p.1324
RO 10	G-13-00406	14-Feb-13		Fortich, Bukidnon		6,000	Overall Savings	RA 10155	6,000	6,000		RA 10155, p.1324
RO 1	G-13-00409	14-Feb-13		Alaminos, Pangasinan		10,000	Overall Savings	RA 10155	10,000	10,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 13	G-13-00410	14-Feb-13		Realignment, SARO No. G-12-00898 dated October 9, 2012		-	Overall Savings	RA 10155				
RO 4A	G-13-00411	14-Feb-13		Withdrawal, SARO No. G-13-00063 dated January 14, 2013		(7,600)	Overall Savings	RA 10155	(7,600)	(7,600)		RA 10155, p.1324
RO 4A	G-13-00412	14-Feb-13		Plaridel, Quezon		7,600	Overall Savings	RA 10155	7,600	7,600		RA 10155, p.1324
RO 7	G-13-00430	19-Feb-13		Brgy. Sudlon II, Cebu City		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 8	G-13-00480	25-Feb-13		Realignment, SARO No. G-12-01306 dated December 13, 2012		-	Overall Savings	RA 10155				

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			Code	Description					Obligation	Disbursement	Actual Outputs	
RO 1	G-13-00496	27-Feb-13		La Union		1,000	Overall Savings	RA 10155	1,000	1,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 8	G-13-00502	27-Feb-13		La Union		20,000	Overall Savings	RA 10155	20,000	20,000		RA 10155, p.1324
Province of Biliran Hinundayan, So. Leyte Silago, So. Leyte Catbalogan City*												
RO 3	G-13-00537	01-Mar-13		Various LGUs		21,200	Overall Savings	RA 10155	21,200	21,200		RA 10155, p.1324
Mun of Din.,Bataan Mun of Hermosa, Bat Mun of Orion, Bataan 59 bgys of Dinalupihan/Hermosa/Orion/Limay									5,000	5,000	Burial/medl/trans/edec/food	
									5,000	5,000	Burial/medl/trans/edec/food	
									5,000	5,000	Burial/medl/trans/edec/food	
									6,200	6,200	Burial/medl/trans/edec/food	
RO 6	G-13-00545	04-Mar-13		Iloilo		40,500	Overall Savings	RA 10155	40,500	40,500		RA 10155, p.1324
RO 5	G-13-00587	05-Mar-13		Various LGUs		2,500	Overall Savings	RA 10155				RA 10155, p.1324
Mun. of Caramoan, Cam. Sur									500	494	Fish and seaweed farming materials	
Mun. of Sagñay, Cam. Sur									500	500		
Mun. of Tigaon, Cam. Sur									500	500		
Mun. of Tinambac, Cam. Sur									500	500		
Mun. of Garchitorena, Cam. Sur									500	500		
RO 7	G-13-00590	05-Mar-13		Asturias, Cebu		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 10	G-13-00608	06-Mar-13		Misamis Oriental		15,000	Overall Savings	RA 10155	15,000	15,000	14,632	RA 10155, p.1324
RO 8	G-13-00614	06-Mar-13		Eastern Samar		12,000	Overall Savings	RA 10155	12,000	12,000	Medical Asst for Indigent, CIDDS Program, Scholarship Program	RA 10155, p.1324
NCR	G-13-00616	06-Mar-13		Mandaluyong City		21,000	Overall Savings	RA 10155	21,000	21,000		RA 10155, p.1324
RO 8	G-13-00617	06-Mar-13		Northern Samar		50,000	Overall Savings	RA 10155	50,000	50,000		RA 10155, p.1324
RO 5	G-13-00618	06-Mar-13		Various LGUs		14,000	Overall Savings	RA 10155				RA 10155, p.1324
Brgy. Cararayan, Naga City, CS									100	100		
Brgy. Carolina, Naga City, CS									100	100		
Brgy. Mabolon, Naga City, CS									100	100		
Brgy. Panicason, Naga City, CS									100	100		
Brgy. San Isidro, Naga City, CS									100	100		
Brgy. Ayugan, Ocampo, CS									100	100		
Brgy. Del Rosario, Ocampo, CS									100	100	Medical, transportation, education assistance	
Brgy. Guinaban, Ocampo, CS									100	100	Medical, transportation, financial and gas. Assistance	
Brgy. Hibago, Ocampo, CS									100	99		
Brgy. Poblacion West, Ocampo, CS											Medical, burial, education assistance	
Brgy. Sta Cruz, Ocampo, CS									100	100		
Brgy. Bell (Pob.), Magarao, CS									100	100		
Brgy. Santa Rosa, Magarao, CS									100	100		
Brgy. San Mateo (Pob.), Camaligan, CS									100	100		
Brgy. Pagao (San Juan), Bombon, CS									100	100		
Brgy. San Francisco, Bombon, CS									100	100		
Brgy. San Isidro (Pob.), Bombon, CS									100	100		
Brgy. Santo Domingo, Bombon, CS									100	100		

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Brgy. Siembre, Bombon, CS									100	100		
Brgy. Balombon, Calabanga, CS									100	100		
Brgy. Cagsao, Calabanga, CS									100	100		
Brgy. La Purisima, Calabanga, CS									100	100		
Brgy. Punta Tarawal, Calabanga, CS									100	100		
Brgy. Sabang, Calabanga, CS									100	100		
Brgy. San Roque, Calabanga, CS									100	100		
Brgy. San Vicente, Calabanga, CS									100	100		
Naga City, Cam. Sur									5,000	5,000		
Brgy. Concepcion Grande, Naga City, CS									100	100		
Brgy. Anayan, Pili, CS									100	100		
Brgy. Binanwaan, Pili, CS									100	100		
Brgy. Cadlan, Pili, CS									100	100		
									100	100		
												Educational- 4 HS, 23 COLLEGE/burial-5/assistance to senior citizens-63/ calamity purchased of nipa shingles-80
Brgy. Curry, Pili, CS												
Brgy. Del Rosario, Pili, CS									100	92		Educational /medical assistance
Brgy. Himao, Pili, CS									100	100		
Brgy. La Purisima, Pili, CS									100	100		
Brgy. New San Roque, Pili, CS									100	100		
Brgy. Old San Roque, Pili, CS									100	100		
Brgy. Sagrada, Pili, CS									100	100		
Brgy. San Antonio, (Pob.), Pili, CS									100	100		
Brgy. San Isidro (Pob.), Pili, CS									100	100		
Brgy. San Jose, Pili, CS									100	100		CIDS-AICS program
Brgy. San Vicente (Pob.), Pili, CS									100	100		
Brgy. Santiago (Pob.), Pili, CS									100	100		
Brgy. Santo Niño, Pili, CS									100	100		
Brgy. Tagbong, Pili, CS									100	100		
Brgy. Tinangis, Pili, CS									100	100		
Brgy. Cabariwan, Ocampo, CS									100	100		
									100	100		
												Burial, medical, educational assistance
Brgy. San Francisco, Ocampo, CS									100	100		
Brgy. Santo Niño, Ocampo, CS									100	100		
Brgy. San Miguel, Magarao, CS									100	100		
Brgy. Abella, Naga City, CS									100	100		
Brgy. Bagumbayan Norte, Naga City, CS									100	100		
Brgy. Bagumbayan Sur, Naga City, CS									100	100		
Brgy. Calauag, Naga City, CS									100	100		
Brgy. Concepcion Pequenia, Naga City, CS									100	100		
Brgy. Dayangdangm Naga City, CS									100	100		
Brgy. Dinaga, Naga City, CS									100	100		
Brgy. Igualdad Interior, Naga City, CS									100	100		
Brgy. Lerma, Naga City, CS									100	100		
Brgy. Liboton, Naga City, CS									100	100		
Brgy. Peñafraancia, Naga City, CS									100	100		
Brgy. Sabang, Naga City, CS									100	100		
Brgy. San Felipe, Naga City, CS									100	100		
Brgy. San Francisco (Pob.), Naga City, CS									100	100		
Brgy. Santa Cruz, Naga City, CS									100	100		
Brgy. Tabuco, Naga City, CS									100	100		
Brgy. Tinago, Naga City, CS									100	100		
Brgy. Triangulo, Naga City, CS									100	100		
									100	100		
												Medical assistance-may 10, 2013; gasolin sub.-may 10, 2013; school supplies- may 28, 2013; financial aid-june 28, 2013
Brgy. Gatbo, Ocampo, CS												
Brgy. Hanawan, Ocampo, CS									100	100		
Brgy. New Moriones, Ocampo, CS									100	100		CIDSS-AICS programs

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			Code	Description					Obligation	Disbursement	Actual Outputs	
									100	100		
Brgy. Pinit, Ocampo, CS												Medical, burial, transportation, education assistance, feeding program
Brgy. Villaflorida, Ocampo, CS									100	100		
Brgy. Carigsa, Magarao, CS									100	100		CIDS-AICS program
Brgy. Monserrat (Pob.), Magarao, CS									100	100		
Brgy. Punong, Magarao, CS									100	100		
Brgy. San Francisco (Pob.), Magarao, CS									100	97		Medical assistance
Brgy. Santa Lucia (Pob.), Magarao, CS									100	100		
Brgy. Santo Tomas (Pob.), Magarao, CS									100	100		
Brgy. San Jose-San Pablo, Camaligan, CS									100	100		
Brgy. San Lucas, Camaligan, CS									100	100		
Brgy. San Marcos (Pob.), Camaligan, CS									100	100		
Brgy. San Roque, Camaligan, CS									100	100		
Brgy. Santo Tomas (Pob.), Camaligan, CS									100	100		
Brgy. Bigaas, Calabanga, CS									100	100		
Brgy. Binaliw, Calabanga, CS									100	100		
Brgy. Binanuanaan Pequeño, Calabanga, CS									100	100		
									100	100		
												Educational assistance for (tuition fees) 20 college students, 65 high school, 8 elementary, school supplies for 69 Daycare children for two Daycare
Brgy. Camuning, Clabanga, CS									100	100		
Brgy. Salvacion-Baybay, Calabanga, CS									100	100		
Brgy. San Antonio Poblacion, Calabanga, CS									100	100		
Brgy. San Pablo (Pob.), Calabanga, CS									100	100		
CAR	G-13-00624	07-Mar-13		Kalinga		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 4A	G-13-00658	08-Mar-13		Quezon		950	Overall Savings	RA 10155	950	950		RA 10155, p.1324
RO 11	G-13-00660	08-Mar-13		Davao City		20,000	Overall Savings	RA 10155	20,000	20,000		RA 10155, p.1324
RO 10	G-13-00661	08-Mar-13		Bukidnon		7,950	Overall Savings	RA 10155	7,950	7,250		RA 10155, p.1324
RO 4A	G-13-00662	08-Mar-13		Batangas		30,000	Overall Savings	RA 10155	30,000	30,000		RA 10155, p.1324
RO 6	G-13-00663	08-Mar-13		Oton, Iloilo		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
RO 8	G-13-00679	13-Mar-13		City of Calbayog		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 4A	G-13-00687	14-Mar-13		Quezon		816	Overall Savings	RA 10155	816	816		RA 10155, p.1324
RO 12	G-13-00691	14-Mar-13		Various LGUs		22,500	Overall Savings	RA 10155				RA 10155, p.1324
1. Isulan, Sultan Kudarat									1,000	1,000		
2. Kalamansig, Sultan Kudarat									2,000	2,000		
3. Lebak, Sultan Kudarat									1,500	1,500		
4. Senator Ninoy Aquino, Sultan Kudarat									1,000	1,000		
5. Bagumbayan, Sultan Kudarat									1,000	1,000		
6. Palimbang, Sultan Kudarat									2,000	2,000		
7. Tacurong City, Sultan Kudarat									14,000	14,000		
RO 6	G-13-00692	14-Mar-13		Various LGUs -Iloilo		4,610	Overall Savings	RA 10155	4,610	4,610		RA 10155, p.1324
RO 7	G-13-00696	14-Mar-13		Aloguinsan, Cebu		7,000	Overall Savings	RA 10155	7,000	7,000		RA 10155, p.1324
RO 5	G-13-00699	14-Mar-13		Albay		8,750	Overall Savings	RA 10155				RA 10155, p.1324
Tabaco City, Albay									5,650	5,650		
Brgy. Baclayon, Bacacay, Albay									100	97		Multipurpose Center Rehabilitated
Brgy. 4 (Pob.), Bacacay, Albay									100	100		
Brgy. 5 (Pob.), Bacacay, Albay									100	100		
Brgy. 9 (Pob.), Bacacay, Albay									100	100		

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Brgy. Bayandong, Bacacay, Albay									100	98	Brgy Road Concreted	
Brgy. Bonga (Upper), Bacacay, Albay									100	100		
Brgy. Buang, Bacacay, Albay									100	100		
Brgy. Cagbulacao, Bacacay, Albay									100	100		
Brgy. Cajogutan, Bacacay, Albay									100	100		
Brgy. Damacan, Bacacay, Albay									100	100		
Brgy. Gubat Iraya, Bacacay, Albay									100	100		
Brgy. Hindi, Bacacay, Albay									100	100		
Brgy. Manaet, Bacacay, Albay									100	100	Drainage canal constructed at Purok 2	
Brgy. Mataas, Bacacay, Albay									100	100		
Brgy. Namanday, Bacacay, Albay									100	100		
Brgy. Napao, Bacacay, Albay									100	100		
Brgy. Panarayon, Bacacay, Albay									100	100	Pathway constructed	
Brgy. Pigcobohan, Bacacay, Albay									100	100		
Brgy. San Pedro, Bacacay, Albay									100	100		
Brgy. Sogod, Bacacay, Albay									100	100		
Brgy. Tambogon (Tambilagao), Bacacay, Albay									100	100		
Brgy. Tanagan, Bacacay, Albay									100	100		
Brgy. Vinitarahan-Napao (Island), Bacacay, Albay									100	100		
Brgy. 12 (Pob.), Bacacay, Albay									100	100		
Brgy. 14 (Pob.), Bacacay, Albay									100	97	Improvement of drained canal with cover	
Brgy. Bariw, Bacacay, Albay									100	97	141.5 meters of pathway concreted at Purok 6 & 7	
Brgy. Basud, Bacacay, Albay									100	100		
Brgy. Cabasan, Bacacay, Albay									100	100		
Brgy. Cawayan, Bacacay, Albay									100	100		
Brgy. Igang, Bacacay, Albay									100	98	Construction of pathway	
Brgy. Tambilagao (Tambogon), Bacacay, Albay									100	100		
RO 4A	G-13-00700	14-Mar-13		Quezon		6,900	Overall Savings	RA 10155	6,900	6,900		RA 10155, p.1324
RO 9	G-13-00706	14-Mar-13		Zamboanga del Norte		8,500	Overall Savings	RA 10155	8,500	8,500		RA 10155, p.1324
RO 5	G-13-00707	14-Mar-13		Masbate		3,400	Overall Savings	RA 10155				RA 10155, p.1324
Brgy. Burgos, Batuan, Masbate									100	100		
Brgy. Rizal, Batuan, Masbate									100	100		
Brgy. Mabini, San Jacinto, Masbate									100	100		
Brgy. Cantora, Monreal, Masbate									100	100		
Brgy. Santi Niño, Monreal, Masbate									100	100		
Brgy. Guinhadap, Monreal, Masbate									100	100		
Brgy. Togoron, Monreal, Masbate									100	100		
Brgy. Macarthur, Monreal, Masbate									100	100		
Brgy. Poblacion District I (Brgy. 1), Claveria, Masbate									100	100		
Brgy. Mabiton, Claveria, Masbate									100	100		
Brgy. San Ramon, Claveria, Masbate									100	100		
Brgy. Nonoc, Claveria, Masbate									100	100		
Brgy. Cawayan, Claveria, Masbate									100	100		
Brgy. Albasan, Claveria, Masbate									100	100		
Brgy. Nabasagan, Claveria, Masbate									100	100		
Brgy. Manapao, Claveria, Masbate									100	100		
Brgy. Osmeña, Claveria, Masbate									100	100		
Brgy. San Isidro, Claveria, Masbate									100	100		
Brgy. Boca Engano, Claveria, Masbate									100	100		
Brgy. Canomay, Claveria, Masbate									100	100		
Brgy. Calpi, Claveria, Masbate									100	100		
Brgy. Mababang Baybay, Claveria, Masbate									100	100		
Brgy. Pasig, Claveria, Masbate									100	100		
Brgy. Peñafrancia, Claveria, Masbate									100	100		

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Brgy. San Vicente, Claveria, Masbate									100	100		
Brgy. Imelda, Claveria, Masbate									100	100		
Brgy. Buyo, Claveria, Masbate									100	100		
Brgy. Quezon, Claveria, Masbate									100	100		
Brgy. Sowa, Claveria, Masbate									100	100		
Brgy. Talisay, San Fernando, Masbate									100	100		
Brgy. Buenavista, San Fernando, Masbate									100	100		
Brgy. Progreso, San Fernando, Masbate									100	100		
Brgy. Del Rosario, San Fernando, Masbate									100	100		
Brgy. Terraplin (Pob.), San Pascual, Masbate									100	100		
NCR	G-13-00709	14-Mar-13		City of Manila		8,000	Overall Savings	RA 10155	8,000	8,000		RA 10155, p.1324
RO 4A	G-13-00728	15-Mar-13		Plaridel, Quezon		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 8	G-13-00729	15-Mar-13		Sogod, Southern Leyte		11,000	Overall Savings	RA 10155	11,000	11,000	Aid to 1934 indigents	RA 10155, p.1324
RO 10	G-13-00730	15-Mar-13		Camiguin		400	Overall Savings	RA 10155				RA 10155, p.1324
Brgy Poblacion, Sagay, Camiguin									100	100		
Brgy Bonbon, Catarman, Camiguin									100	100		
Brgy Pandan, Mambajao, Camiguin									100	100		
Brgy Cantaan, Guinsiliban, Camiguin									100	100		
RO 5	G-13-00731	15-Mar-13		Camarines Sur		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 10	G-13-00735	15-Mar-13		Misamis Oriental		14,023	Overall Savings	RA 10155	14,023	14,023	7,222	RA 10155, p.1324
RO13	G-13-00741	15-Mar-13		City of Butuan		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 6	G-13-00746	15-Mar-13		Iloilo		8,150	Overall Savings	RA 10155	8,150	8,150		RA 10155, p.1324
RO 4A	G-13-00757	18-Mar-13		Liliw, Laguna		5,500	Overall Savings	RA 10155	5,500	5,500		RA 10155, p.1324
RO 6	G-13-00758	18-Mar-13		Iloilo		24,150	Overall Savings	RA 10155	24,150	24,150		RA 10155, p.1324
RO 8	G-13-00760	19-Mar-13		Various LGUs		7,500	Overall Savings	RA 10155	7,500	7,500		RA 10155, p.1324
Sulat E. Samar											Farm to Market Road	
Arteche E. Samar											Upgrading of catumsan-aguinaldo FMR	
Lawaan E. Samar												
NCR	G-13-00849	20-Mar-13		Manila City		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 6	G-13-00856	21-Mar-13		Iloilo		9,900	Overall Savings	RA 10155	9,900	9,900		RA 10155, p.1324
RO 3	G-13-00863	21-Mar-13		Morong, Bataan		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 8	G-13-00864	21-Mar-13		Catbalogan City		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 13	G-13-00865	21-Mar-13		Surigao del Norte		10,000	Overall Savings	RA 10155	10,000	10,000	No disbursements/project was stopped/suspended due to SC decision on DAP	RA 10155, p.1324
RO 5	G-13-00868	22-Mar-13		San Fernando, Masbate		300	Overall Savings	RA 10155				RA 10155, p.1324
Brgy. Pinamoghaan, San Fernando, Masbate									100	100		
Brgy. Lumbia, San Fernando, Masbate									100	100		
Brgy. Valparaiso, San Fernando, Masbate									100	100		
RO 7	G-13-00871	22-Mar-13		Larena, Siquijor		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 8	G-13-00872	22-Mar-13		Various LGUs		9,000	Overall Savings	RA 10155	9,000	9,000		RA 10155, p.1324
Motiong Samar												
Sta. Rita Samar												

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
San Jose de Buan Samar Basey Samar Paranas Samar Hinabangan Samar Marabut Samar Daram Samar Catbalogan Samar											Purchase of medicines Procurement of medicines and medical services for 24 barangays Purchase of medicines	
RO 6	G-13-00873	22-Mar-13		Iloilo		2,400	Overall Savings	RA 10155	2,400	2,400		RA 10155, p.1324
NCR	G-13-00877	22-Mar-13		Manila City		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 6	G-13-00879	22-Mar-13		Oton, Iloilo		390	Overall Savings	RA 10155	390	390		RA 10155, p.1324
RO 7	G-13-00882	22-Mar-13		Cebu		55,300	Overall Savings	RA 10155	55,300	55,300		RA 10155, p.1324
RO 4A	G-13-00883	22-Mar-13		Laguna		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 6	G-13-00885	22-Mar-13		San Miguel, Iloilo		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RP 8	G-13-00911	22-Mar-13		Various LGUs		8,700	Overall Savings	RA 10155	8,700	8,700		RA 10155, p.1324
A. Anonang Burauen Cadahunan Burauen Bagong Lipinan Carigara Balilit Carigara Barayong Carigara Barugohay Central Carigara Barugohay Norte Carigara Barugohay SUR Carigara Carigara Leyte Bislig Carigara Caghalo Carigara Camansi Carigara Canal Carigara Cogon Carigara Cutay Carigara Hiluctogan Carigara Macalpi Carigara Manloy Carigara Pangna Carigara Parag-um Carigara Parena (Pob) Carigara Piloro Carigara Rizal Carigara Sagkahan Carigara San Isidro Carigara San Juan Carigara Tagak Carigara Carigara Leyte Tigbao Carigara West Visoria Carigara Carigara Leyte Buenavista Dagami												
B. Cantabi Carigara East Visoria Carigara Guindapunan West, Carigara Lower Hiraan, Carigara Lower Sugod Carigara Nauguisan Carigara Pagla-um Carigara												

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Upper Hiraan Carigara Upper Sogod Carigara Uwayan Carigara C. Brgy Guindapunan East Carigara D. Brgy Libo Carigara E. Brgy Jugaban PoB F. Brgy Santa Fe Carigara G. Brgy Dinaayan Burauen H. Brgy Ponong Pob Carigara I. Brgy Kalaw, San Mateo Carigara												
RO 3	G-13-00918	25-Mar-13		Various LGUs		4,000	Overall Savings	RA 10155	4,000	4,000		RA 10155, p.1324

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Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Mun of Paombong, Bul City of Malolos									2,000	2,000	Sub-FA-Del of Social Services	
RO 1	G-13-00919	25-Mar-13		City of Alaminos		15,700	Overall Savings	RA 10155	15,700	15,700	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 3	G-13-00929	25-Mar-13		Paniqui, Tarlac		100	Overall Savings	RA 10155	100	100		RA 10155, p.1324
RO 2	G-13-00940	25-Mar-13		Calayan, Cagayan		6,000	Overall Savings	RA 10155	6,000	6,000		RA 10155, p.1324
RO 4A	G-13-00941	25-Mar-13		Cabuyao City, Laguna		500	Overall Savings	RA 10155	500	500		RA 10155, p.1324
NCR	G-13-00942	25-Mar-13		Caloocan City		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 1	G-13-00996	21-May-13		Withdrawal, SARO No. G-13-00409 dated February 14, 2013		(10,000)	Overall Savings	RA 10155	(10,000)	(10,000)		RA 10155, p.1324
RO 13	G-13-01002	21-May-13		Realignment, SARO NO. G-12-00719 dated August 24, 2012		-	Overall Savings	RA 10155	-	-		
RO 7	G-13-01010	23-May-13		Various LGUs		6,720	Overall Savings	RA 10155	6,720	6,720		RA 10155, p.1324
RO 3	G-13-01054	04-Jun-13		Realignment, SARO NO. G-12-01175 dated December 07, 2012		-	Overall Savings	RA 10155	-	-		
RO 1	G-13-01042	30-May-13		San Jacinto, Pangasinan		5,000	Overall Savings	RA 10155	5,000	5,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-01101	21-Jun-13		Withdrawal, SARO No. G-13-00244 dated January 31, 2013		(1,400)	Overall Savings	RA 10155	(1,400)	(1,400)		RA 10155, p.1324
RO 8	G-13-01109	26-Jun-13		Realignment, SARO No. G-13-00502 dated February 27, 2013		-	Overall Savings	RA 10155	-	-		RA 10155, p.1324
RO 8	G-13-01092	17-Jun-13		Various LGUs - Northern Samar		13,665	Overall Savings	RA 10155	13,665	13,665		RA 10155, p.1324

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Allen No. Samar Capul No. Samar Brgy DONA Lucia Mondragon Mapanas, No. Samar Bobon No. Samar												
RO 4A	G-13-01111	26-Jun-13		Rosario, Cavite		500	Overall Savings	RA 10155	500	500		RA 10155, p.1324
RO 1	G-13-01112	26-Jun-13		Paoyay, Ilocos Norte		500	Overall Savings	RA 10155	500	500	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 1	G-13-01116	28-Jun-13		Withdrawal, SARO No. G-13-00919 dated March 25, 2013	(15,700)	Overall Savings	RA 10155	(15,700)	(15,700)			RA 10155, p.1324
RO 9	G-13-01118	28-Jun-13		City Government of Zamboanga		8,200	Overall Savings	RA 10155	8,200	8,200		RA 10155, p.1324
RO 5	G-13-01128	02-Jul-13		Bacacay, Albay		6,250	Overall Savings	RA 10155	6,250	6,250		RA 10155, p.1324
RO 1	G-13-01135	08-Jul-13		Withdrawal, SARO NO. G-12-00945 dated October 18, 2012	(5,000)	Overall Savings	RA 10155					
NCR	G-13-01139	09-Jul-13		Taguig City		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 8	G-13-01141	09-Jul-13		Various LGUs		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
From Tabango to Sta. Margarita, Samar Jiabong, Samar Calubian, Leyte Barugo, Leyte												
RO 4A	G-13-01153	17-Jul-13		Rizal I		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 7	G-13-01149	16-Jul-13		Withdrawal, SARO No. G-12-01222 dated December 07, 2013	(5,000)	Overall Savings	RA 10155	(5,000)	(5,000)			RA 10155, p.1324
RO 13	G-13-01150	16-Jul-13		Madrid, Surigao del Sur		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 1	G-13-01154	17-Jul-13		Withdrawal, SARO NO. G-12-00722 dated August 28, 2012	(500)	Overall Savings	RA 10155					
NCR	G-13-01162	22-Jul-13		Greenhills, San Juan City		500	Overall Savings	RA 10155	500	500		RA 10155, p.1324
NCR	G-13-01163	22-Jul-13		San Juan City		20,000	Overall Savings	RA 10155	20,000	20,000		RA 10155, p.1324
RO 2	G-13-01164	22-Jul-13		Ballesteros, Cagayan		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 3	G-13-01165	22-Jul-13		Anao, Tarlac		2,500	Overall Savings	RA 10155	2,500	2,500		RA 10155, p.1324
RO 4A	G-13-01166	22-Jul-13		City Government of Tagaytay		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 5	G-13-01167	22-Jul-13		Lagonoy, Camarines Sur		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 13	G-13-01187	01-Aug-13		Realignment, SARO No. G-13-00741 dated March 15, 2013		-	Overall Savings	RA 10155	-	-	Implemented (Balance P145.21)	RA 10155, p.1324
RO 8	G-12-00527	20-Jul-12		Various LGUs		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
Palompon, Leyte Cabucgayan Biliran											Aid to 3,950 indigents	
Silago So. Leyte Libagon So. Leyte											Provisions of medicines to indigent patients	

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RO 4A	G-12-00530	20-Jul-12		Kawit, Cavite		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 5	G-12-00533	20-Jul-12		Presentacion, Camarines Sur		500	Overall Savings	RA 10155	500	500		RA 10155, p.1324
BSGC						76,695			26,075	21,124		
LCP						2,750			-	-		
Financial assistance for indigent patients	G-12-00650	06-Aug-12	A.I.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		50	Overall Savings	RA 10155		26		RA 10155 p. 1294
Financial assistance for indigent patients	G-12-00712	24-Aug-12	A.I.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		200	Overall Savings	RA 10155		11		RA 10155 p. 1294
Financial assistance for indigent patients	G-12-01071	08-Nov-12	A.I.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		800	Overall Savings	RA 10155		692		RA 10155 p. 1294
Financial assistance for indigent patients	G-12-01232	07-Dec-12	A.I.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		1,000	Overall Savings	RA 10155		210		RA 10155 p. 1294
Financial assistance for indigent patients	G-12-01297	12-Dec-12	A.I.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		200	Overall Savings	RA 10155		1		RA 10155 p. 1294
Financial assistance for indigent patients	G-12-01402	21-Dec-12	A.I.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		500	Overall Savings	RA 10155		370		RA 10155 p. 1294
NKTI						25,080			11,800	11,800		
Financial assistance for indigent patients	G-12-00588	31-Jul-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		300	Overall Savings	RA 10155			awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-00643	03-Aug-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		1,000	Overall Savings	RA 10155			awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-00651	06-Aug-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		250	Overall Savings	RA 10155		70		RA 10155 p. 1295
Financial assistance for indigent patients	G-12-00670	10-Aug-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		380	Overall Savings	RA 10155			awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-00679	13-Aug-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		500	Overall Savings	RA 10155			awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-00711	24-Aug-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		500	Overall Savings	RA 10155	500	500	88	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-00964	22-Oct-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		300	Overall Savings	RA 10155			awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-01020	24-Oct-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		50	Overall Savings	RA 10155			awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-01042	05-Nov-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		1,000	Overall Savings	RA 10155	1,000	1,000	189	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-01260	07-Dec-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		1,000	Overall Savings	RA 10155			awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-01198	07-Dec-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		2,000	Overall Savings	RA 10155			awaiting submission of pertinent reports from the agency	RA 10155 p. 1295

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Financial assistance for indigent patients	G-12-01214	07-Dec-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		500	Overall Savings	RA 10155				awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-01229	07-Dec-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		2,000	Overall Savings	RA 10155				awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-01143	07-Dec-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		1,500	Overall Savings	RA 10155	1,500	1,500	152		RA 10155 p. 1295
Financial assistance for indigent patients	G-12-01177	07-Dec-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		1,000	Overall Savings	RA 10155				awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-12-01433	28-Dec-12	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		5,000	Overall Savings	RA 10155	5,000	5,000	269		RA 10155 p. 1295
Financial assistance for indigent patients	G-13-00041	10-Jan-13	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		1,000	Overall Savings	RA 10155				awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-13-00060	14-Jan-13	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		2,000	Overall Savings	RA 10155	2,000	2,000	31		RA 10155 p. 1295
Financial assistance for indigent patients	G-13-00119	15-Jan-13	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		300	Overall Savings	RA 10155	300	300	11		RA 10155 p. 1295
Financial assistance for indigent patients	G-13-00137	15-Jan-13	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		1,000	Overall Savings	RA 10155				awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-13-00243	31-Jan-13	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		1,000	Overall Savings	RA 10155				awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-13-00448	20-Feb-13	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		500	Overall Savings	RA 10155				awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-13-00654	08-Mar-13	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		500	Overall Savings	RA 10155	500	500	45		RA 10155 p. 1295
Financial assistance for indigent patients	G-13-01001	21-May-13	A.I.a.1	Assistance to indigent suffering from kidney and other allied diseases		1,000	Overall Savings	RA 10155	1,000	1,000	133		RA 10155 p. 1295
Financial assistance for indigent patients	G-12-00532	20-Jul-12	A.II.a.1	Prevention and treatment of and research on kidney diseases particularly those requiring dialysis and transplant		500	Overall Savings	RA 10147				Awaiting submission of pertinent reports from the agency	RA 10147 p. 961
PCMC						4,900							
Financial assistance for indigent patients	G-12-00589	31-Jul-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		300	Overall Savings	RA 10155				Awaiting submission of pertinent reports from the agency	RA 10155, p. 1296
Financial assistance for indigent patients	G-12-00623	31-Jul-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		300	Overall Savings	RA 10155				Awaiting submission of pertinent reports from the agency	RA 10155, p. 1296
Financial assistance for indigent patients	G-12-00644	03-Aug-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		1,000	Overall Savings	RA 10155				Awaiting submission of pertinent reports from the agency	RA 10155, p. 1296
Financial assistance for indigent patients	G-12-00710	24-Aug-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		300	Overall Savings	RA 10155				Awaiting submission of pertinent reports from the agency	RA 10155, p. 1296
Financial assistance for indigent patients	G-12-01057	08-Nov-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		500	Overall Savings	RA 10155				Awaiting submission of pertinent reports from the agency	RA 10155, p. 1296
Financial assistance for indigent patients	G-12-01231	07-Dec-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		1,000	Overall Savings	RA 10155				Awaiting submission of pertinent reports from the agency	RA 10155, p. 1296
Financial assistance for indigent patients	G-12-01179	07-Dec-12	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		1,000	Overall Savings	RA 10155				Awaiting submission of pertinent reports from the agency	RA 10155, p. 1296

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			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	G-13-00040	10-Jan-13	A.II.a.1	Comprehensive Research and Development, Management, Training and Education for the prevention and treatment of Children's Diseases		500	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1296
PHC						14,575			14,275	9,324		
Financial assistance for indigent patients	G-12-00590	31-Jul-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		300	Overall Savings	RA 10155	300	300	571 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-00599	31-Jul-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		1,000	Overall Savings	RA 10155	1,000			RA 10155, p. 1297
Financial assistance for indigent patients	G-12-00622	31-Jul-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		400	Overall Savings	RA 10155	400	112	46 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-00642	03-Aug-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		1,500	Overall Savings	RA 10155	1,500	1,500	462 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-00652	06-Aug-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		200	Overall Savings	RA 10155	200	200		RA 10155, p. 1297
Financial assistance for indigent patients	G-12-00663	10-Aug-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		500	Overall Savings	RA 10155	500	461	30 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-00669	10-Aug-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		500	Overall Savings	RA 10155	500	30	20 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-00678	13-Aug-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		500	Overall Savings	RA 10155	500			RA 10155, p. 1297
Financial assistance for indigent patients	G-12-00713	24-Aug-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		500	Overall Savings	RA 10155	500	86	17 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-00965	22-Oct-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		300	Overall Savings	RA 10155				RA 10155, p. 1297
Financial assistance for indigent patients	G-12-00970	22-Oct-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		200	Overall Savings	RA 10155	200	84	15 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-01043	05-Nov-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		1,000	Overall Savings	RA 10155	1,000	232	64 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-01070	08-Nov-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		500	Overall Savings	RA 10155	500	500	757 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-01199	07-Dec-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		2,000	Overall Savings	RA 10155	2,000	2,000	1,447 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-01228	07-Dec-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		2,000	Overall Savings	RA 10155	2,000	1,287	661 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-01156	07-Dec-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		250	Overall Savings	RA 10155	250	190	28 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-01142	07-Dec-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		500	Overall Savings	RA 10155	500	259	8 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-12-01178	07-Dec-12	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		1,000	Overall Savings	RA 10155	1,000	1,000	85 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-13-00039	10-Jan-13	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		1,000	Overall Savings	RA 10155	1,000	988	604 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-13-00133	15-Jan-13	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		300	Overall Savings	RA 10155	300	94	11 GL	RA 10155, p. 1297
Financial assistance for indigent patients	G-13-00655	08-Mar-13	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		125	Overall Savings	RA 10155	125			RA 10155, p. 1297
PHIC						29,390			-	-		
Financial assistance for National Health Insurance Program	G-12-00733	04-Sep-12	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		5,000	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance to cover insurance premiums	G-12-00771	19-Sep-12	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 30		720	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance for National Health Insurance Program	G-12-00961	22-Oct-12	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 31		1,200	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315

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Financial assistance to cover insurance premiums	G-12-01266	10-Dec-12	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 32		6,000	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance for National Health Insurance Program	G-12-01154	07-Dec-12	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 33		1,440	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance to cover insurance premiums	G-12-01305	13-Dec-12	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 34		4,000	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance to cover insurance premiums	G-12-01308	13-Dec-12	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 35		190	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance for indigent patients	G-13-00168	21-Jan-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		1,000	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance to cover insurance premiums	G-13-00178	21-Jan-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 30		1,440	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance - Health Insurance Program	G-13-00397	13-Feb-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 31		2,000	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance - Health Insurance Program	G-13-00686	14-Mar-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 32		3,000	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance - Health Insurance Program	G-13-00727	15-Mar-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 33		2,000	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance - Health Insurance Program	G-13-01102	21-Jun-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 34		1,400	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
74. Rehabilitation/Extension of LRT Lines 1 and 2						1,400,000						
75. Construction and Rehabilitation of Rural Health Units												
76. Expanded Government Internship Program						1,337,091						
DAR-OSEC						<u>1,332,768</u>						
						<u>6,764</u>						
	E-12-00690	15-Aug-12	A.I.a	General Administration & Support Services		6,764	Overall Savings	RA 10155	<u>1,331,305</u>	<u>1,331,267</u>	No. of interns - 2,587	RA 10155 p. 28
DOLE-OSEC						<u>11,393</u>						
	B-12-00658	06-Aug-12	A.I.a.1	General Management and Supervision		11,393	Overall Savings	RA 10155	<u>9,930</u>	<u>9,930</u>	2,031 beneficiaries	RA 10155, p. 639
DSWD-OSEC						<u>1,314,611</u>						
	B-12-00627	02-Aug-12	A.II.c.3.a	Assistance to victims of disasters and natural calamities including handling and hauling of commodity donations		1,314,611	Overall Savings	RA 10155	<u>1,314,611</u>	<u>1,314,610</u>		RA 10155, p. 1002
77. Rural Electrification for Barangay and Sitios												
78. Construction of the Legislative Library and Archive Building/Congressional E-library						250,000						
						<u>250,000</u>						

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COP						<u>250,000</u>			-	-		
	D-12-00544	23-Jul-12	A.1.a	General Administration and Support Services		250,000	Overall Savings	RA 10155	Coordinated with HOR for the submission of status report, yet no reports were submitted			RA 10155, p. 2
GRAND TOTAL - DAP 3						<u>24,959,091</u>	<u>21,210,587</u>		<u>16,110,830</u>	<u>13,925,153</u>		

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Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
DAP 4 per OP Approval Dated September 05, 2012												
79. DOLE's Capacity Enhancement to meet Labor Standards Requirement					180,000	57,720				53,164	55,288	
DOLE-OSEC						57,720				53,164	55,288	
Acquisition of communication devices to support the IT infrastructure of labor inspection system	B-13-00536	01-Mar-13	A.I.a	General Administration and Support		13,720	Overall Savings	RA 10155		9,164	11,288	372 Labor Law Compliance Officers
200 units of Job-Search Kiosk	B-13-01104	21-Jun-13	B.I.a	Skills Registry Program		44,000	Overall Savings	RA 10155	44,000	44,000	111- LGUs; 89- DOLE Regional Offices/Field Offices	RA 10155, p. 638 RA 10155, p. 639
80. Emergency Repairs for the Corregidor North Dock						46,713				46,713	46,713	
DOT-OSEC						46,713				46,713	46,713	
	A-12-00928	15-Oct-12	A.III.c.2.a	Operation and Maintenance of Regional Offices Region IV	46,713	46,713	Overall Savings	RA 10155	46,713	46,713	100% transferred to Corregidor Foundation - The repair of the wharf paved the way for the enhancement of tour programs in time for the country's hosting of the recent 2014 World Economic Forum on East Asia and Asia Pacific Economic Cooperation (APEC) meetings in 2015.	RA 10155 p. 1018
			A.III.c.2.a.6									
81. DILG-Central Office to a new NAPOLCOM Building						100,000				100,000	95,290	
DILG-NAPOLCOM						100,000				100,000	95,290	
	D-12-00887	09-Oct-12	A.I.a.1	General Administrative and Support Services	100,000	100,000	Overall Savings	RA 10155	100,000	95,290	60% completed while the remaining 40% are either for delivery and/or for evaluation	RA 10155, p. 586
82. Construction of twenty (20) PNP Police Stations						128,210				125,603	74,921	
DILG-PNP						128,210				125,603	74,921	
	D-12-00888	09-Oct-12	B.I.a	Construction of Police Station	128,210	128,210	Overall Savings	RA 10155	125,603	74,921	10 projects completed, 15 projects are on-going and 4 projects are in the bidding process	RA 10155, p. 595
83. High Profile Jail Facility						20,000				19,322	3,000	
DILG-BJMP						20,000				19,322	3,000	
	D-12-00889	09-Oct-12	A.III.a.1	Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and transfer to the national penitentiary	20,000	20,000	Overall Savings	RA 10155	19,322	3,000	30% construction ongoing	RA 10155, p. 581
84. Replacement of thirty-four (34) dilapidated units and four (4) motorcycles of the DILG-NPC						27,470				27,470	27,470	
DILG-NAPOLCOM						27,470				27,470	27,470	
	D-12-00890	09-Oct-12	A.I.a.1	General Administrative and Support Services	27,470	27,470	Overall Savings	RA 10155	27,470	27,470	34 MVs and 4 motorcycles were already procured/acquired	RA 10155, p. 586

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85. Transfer of DOT offices and its affected attached agencies DOT-OSEC						<u>200,260</u> <u>200,260</u>			<u>200,260</u> <u>200,260</u>	<u>200,260</u> <u>200,260</u>		
	A-12-00927	15-Oct-12	A.I.a.1	General Administration and Support Services	200,260	200,260	Overall Savings	RA 10155	200,260	200,260	Implementation of transfer of DOT offices and its attached agencies - 100% completed - It paved the way for the renovation and conversion of the old DOT building to the Museum of Natural History, which is projected to be a major point of interest among tourists and enthusiasts of heritage, culture and the arts. This would enable the National Museum to finally showcase priceless historical artifacts that have been in storage for lack of exhibition space. Located at the country's premier business district, the new DOT office is housed in a six storey bldg. which was renovated, remodeled and designed to have its operating units clustered in every floor to facilitate more efficient business operations. The ground floor serves as the modern tourist information counter and investment	RA 10155 p. 1017
86. Financial Support for the Gat Bonifacio Shrine and Eco-Tourism Park												
87. Expanded Training for Work Scholarship DOLE-TESDA						<u>500,000</u> <u>500,000</u>			-	<u>482,892</u> <u>482,892</u>		
	B-12-00753	14-Sep-12	B.I.a	Training for Work Scholarship Program (TWSP)	500,000	500,000	Overall Savings	RA 10155		482,892	74,600 Enrolled; 74,504 Graduates	RA 10155 p. 669
88. People's Television Network, Inc. Funding Support for Operational Requirements PCOO-PROPER						<u>342,537</u> <u>342,537</u>			-	-		
	C-12-00935	16-Oct-12	A.II.a.1	Formulation & Coordination of public information plans & programs	342,537	342,537	Overall Savings	RA 10155				RA 10155 p. 1113
89. Release of funds for the Sitio Electrification Project BSGC-NEA						<u>1,264,000</u> <u>1,264,000</u>			<u>1,264,000</u> <u>1,264,000</u>	<u>1,264,000</u> <u>1,264,000</u>		
	F-12-00756	14-Sep-12	A.I.a.1	Sitio Electrification Project	1,264,000	1,264,000	Overall Savings	RA 10155	1,264,000	1,264,000	As of June 30, 2014, 1,930 sitios were energized out of 1,520 sitios targeted	RA 10155 p. 1293
90. Re-acquisition of Air Rights sold by PNR to Home Guaranty Corporation					1,260,000							
91. Additional MOE for Patrol Operations at Bajo de Masinloc DOTC-PCG						<u>44,171</u> <u>44,171</u>			<u>44,171</u> <u>44,171</u>	<u>44,171</u> <u>44,171</u>		
	A-12-00743	10-Sep-12	A.III.a.1	Promotion of safety of life & property at sea including safeguarding the marine environment & resources & enforcement of all applicable maritime laws	44,171	44,171	Overall Savings	RA 10155	44,171	44,171	Conducted routine patrol in response to the aggressive stance of China in Panatag Shoal (Bajo de Masinloc)	RA 10155 p. 1069
92. Detailed engineering studies of Goldenberg Mansion and Teus House, Malacañang												

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			Code	Description					Obligation	Disbursement	Actual Outputs	
93. Rehabilitation of the Watson Building near Malacañang												
94. Registry System for Basic Sectors in Agriculture Batch 2												
95. Kilometer Zero - National Monument Hardscape and Softscape Redevelopment Project												
GRAND TOTAL - DAP 4												
					<u>4,113,361</u>	<u>2,731,080</u>			<u>1,880,703</u>	<u>2,294,005</u>		

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Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
DAP 5 - OP approval - December 21, 2012												
96. Budget Deficit for the Secondary National Road Project of Millennium Challenge Account-Phil (MCA-P) under the Compact between the US Govt and the GPH												
DPWH-OSEC					1,200,000	1,200,000				-	-	
Budget Deficit for the Secondary National Road Project of Millennium Challenge Account-Phil (MCA-P) under the Compact between the US Govt and the GPH Secondary National Road Project						<u>1,200,000</u>	Overall Savings	RA 10155		<u>-</u>	<u>-</u>	RA 10155, p. 909
						1,200,000						
97. Various Priority Infrastructure Projects												
DPWH-OSEC					2,775,240	2,686,846				-	-	
Roads, Highways, Bridges, Flood Controls Buildings - Other Structure						<u>2,686,846</u>	Overall Savings	RA 10155		<u>-</u>	<u>-</u>	Out of 62 projects, 41 are completed (67% complete); 18 projects are on-going; 3 projects not yet started
Various Infra including Local Roads						2,412,800						RA 10155, p. 909
Various Infra including Local Roads						96,068	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads						177,978	Overall Savings	RA 10155				Out of 24 projects, 19 projects are completed (79% complete); 2 projects are on-going; 3 projects not yet started
98. Local Governance Performance Management Program - Performance-Based Challenge Fund for LGUs												
DILG-OSEC					253,000	253,000				253,000	224,255	
Local Governance Performance Management Program - Performance-Based Challenge Fund for LGUs						<u>253,000</u>	Overall Savings	RA 10155		<u>253,000</u>	<u>224,255</u>	24 projects have been completed, 45 projects are on-going and 1 project is in the process of complying with administrative requirements
						253,000						RA 10155, p.575
99. Rehabilitation of the Air Education and Training Command												
DND-AFP-PAF					60,000	60,000				58,079	6,496	
Rehabilitation of the Air Education and Training Command						<u>60,000</u>	Overall Savings	RA 10155		<u>58,079</u>	<u>6,496</u>	Seven projects completed, nine others in various stage of completion note: 1,921B unobligated balance charged to support the procurement of equipment to enhance the Command's capability to conduct Humanitarian Assistance and Disaster Relief (HADR) operations.
						60,000						RA 10155, p. 702
100. Other Various Local Projects												
DA-OSEC					2,790,000	2,757,939				448,278	443,866	
Other Various Local Projects						<u>4,700</u>				<u>-</u>	<u>-</u>	
Financial Assistance for livelihood programs						<u>4,700</u>	Overall Savings	RA 10155		<u>-</u>	<u>-</u>	RA 10155, p. 58
						4,700						
DEPED-OSEC						30,250				-	-	
Construction of school buildings							Overall Savings	RA 10155				RA 10155 p. 262
						29,550						
Alternative Learning System						700	Overall Savings	RA 10155				RA 10155 p. 112
SUCs						25,003				6,017	6,017	
BSU						<u>6,000</u>				<u>6,000</u>	<u>6,000</u>	
Scholarship Program						6,000	Overall Savings	RA 10155		6,000	6,000	2,298 RA 10155, p. 349

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			Code	Description					Obligation	Disbursement	Actual Outputs	
JRMSU						<u>7,831</u>						
Scholarship Program	G-13-00518	01-Mar-13	A.II.a.1	Jose Rizal Memorial State University		7,831	Overall Savings	RA 10155	-	-		RA 10155, p. 404
NOSU						<u>17</u>						
Scholarship Program	G-13-00542	01-Mar-13	A.III.b.1	Higher Education Services		17	Overall Savings	RA 10155	17	17	2 students	RA 10155, p. 387
PSCA						<u>5</u>						
Scholarship Program	G-13-00541	01-Mar-13	A.II.a.1	Higher Education Services		5	Overall	RA 10155	-	-		RA 10155, p. 313
UPS						<u>10,000</u>						
Scholarship Program	G-13-00303	08-Feb-13	A.I.a.1	University of the Philippines System		1,000	Overall Savings	RA 10155	-	-		RA 10155 p. 317
Scholarship Program	G-13-00396	13-Feb-13	A.I.a.1	University of the Philippines System		5,000	Overall Savings	RA 10155	-	-		RA 10155 p. 317
Scholarship Program	G-13-00449	20-Feb-13	A.III.b.1	Philippine General Hospital		3,000	Overall Savings	RA 10155	-	-		RA 10155 p. 317
Scholarship Program	G-13-00716	14-Mar-13	A.III.b.1	Philippine General Hospital		1,000	Overall Savings	RA 10155	-	-		RA 10155 p. 317
Western Visayas State University						<u>1,150</u>						
Scholarship Program	G-13-00611	06-Mar-13	A.II.b.1	West Visayas State University		1,000	Overall Savings	RA 10155	-	-		RA 10155 p. 383
Scholarship Program	G-13-00532	01-Mar-13	A.II.b.1	West Visayas State University		150	Overall Savings	RA 10155	-	-		RA 10155 p. 383
DOH						<u>24,700</u>						
OSEC						<u>24,700</u>						
BMC - Financial assistance for indigent patients	G-13-00453	20-Feb-13	A.III.c.8.d.1	Bicol Medical Center, Tertiary Medical Center, (A-500), (IBC-510) Naga City		3,000	Overall Savings	RA 10155	-	-		RA 10155, p. 558
EAMC - Financial assistance for indigent patients	G-13-00937	25-Mar-13	A.III.b.7.c	East Avenue Medical Center (A-600)(IBC-586)		1,500	Overall Savings	RA 10155	-	-		RA 10155, p. 554
EVRMC - Financial assistance for indigent patients	G-13-00443	20-Feb-13	A.III.c.11.d.1	Eastern Visayas Regional Medical Center, Tertiary - Medical Center (A-250), (IBC-273), Tacloban City		10,000	Overall Savings	RA 10155	-	-		RA 10155, p. 560
JFMH - Financial assistance for indigent patients	G-13-00713	14-Mar-13	A.III.b.7.f	Jose Fabella Memorial Hospital, (A-700)(B-513)		1,000	Overall Savings	RA 10155	-	-		RA 10155, p. 554
JRRMC - Financial assistance for indigent patients	G-13-00715	14-Mar-13	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450)(B-525)		1,000	Overall Savings	RA 10155	-	-		RA 10155, p. 554
JRRMC - Financial assistance for indigent patients	G-13-00938	25-Mar-13	A.III.b.7.a	Jose R. Reyes Memorial Medical Center (A-450)(B-525)		200	Overall Savings	RA 10155	-	-		RA 10155, p. 554
LPGHSTC - Financial assistance for indigent patients	G-13-00712	14-Mar-13	A.III.c.1.d.2	Las Piñas General Hospital and Satellite Trauma Center, Secondary (A-200)(IBC-88), Las Piñas, Metro Manila		1,000	Overall Savings	RA 10155	-	-		RA 10155, p. 555
SLH - Financial assistance for indigent patients	G-13-00714	14-Mar-13	A.III.b.7.j	San Lazaro Hospital, (A-500)(IBC-463)		1,000	Overall Savings	RA 10155	-	-		RA 10155, p. 554
WVMC - Financial assistance for indigent patients	G-13-00612	06-Mar-13	A.III.c.9.d.1	Western Visayas Medical Center Tertiary-Medical Center, (A-400)(IBC-368), Iloilo		1,000	Overall Savings	RA 10155	-	-		RA 10155, p. 558
ZCMC - Financial assistance for indigent patients	G-13-00854	21-Mar-13	A.III.c.12.d.1	Zamboanga City Medical Center, Tertiary-Medical (A-250),(IBC-251), Zamboanga City		5,000	Overall Savings	RA 10155	-	-		RA 10155, p. 560

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
DOLE						<u>16,001</u>			<u>16,001</u>	<u>15,994</u>		
TESDA						<u>16,001</u>			<u>16,001</u>	<u>15,994</u>		
Training Program	G-13-00620	06-Mar-13	A.III.f.1.a	NCR		2,000	Overall Savings	RA 10155	2,000	2,000	529 Enrolled; 529 Graduates	RA 10155, p. 671
Skills Training and Livelihood Program	G-13-00538	01-Mar-13	A.III.f.1.a	NCR		2,000	Overall Savings	RA 10155	2,000	1,994	3,095 Enrolled; 3,095 Graduates	RA 10155, p. 671
Training and Livelihood Program	G-13-00878	22-Mar-13	A.III.f.1.a	NCR		5,000	Overall Savings	RA 10155	5,000	4,999	688 Enrolled; 688 Graduates	RA 10155, p. 671
Training and Skills Development	B-13-01189	01-Aug-13	B.I.a	Training for Work Scholarship Program		2,001	Overall Savings	RA 10155	2,001	2,001	289 Enrolled; 289 Graduates	RA 10155 p. 669
Tulong Panghanapbuhay sa Ating Disadvantaged (TUPAD Workers)	B-13-00960	02-Apr-13	A.III.a.1.a.1	Conduct of training, livelihood enterprise development and other capacity building programs for student youth and disabled workers (NCR)		5,000	Overall Savings	RA 10155	5,000	5,000	542 beneficiaries	RA 10155, p. 641
DPWH						<u>2,152,935</u>			-	-		
OSEC						<u>2,152,935</u>			-	-		
Various Infra including Local Roads	A-13-00069 to A-13-00079	15-Jan-13	B.I.h	Various Infrastructure including Local Roads		150,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00092 to A-13-00116	15-Jan-13	B.I.h	Various Infrastructure including Local Roads		95,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00263 to A-13-00285	04-Feb-13	B.I.h	Various Infrastructure including Local Roads		143,900	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00315 to A-13-00322	11-Feb-13	B.I.h	Various Infrastructure including Local Roads		111,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00334 to A-13-00336	12-Feb-13	B.I.h	Various Infrastructure including Local Roads		55,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00290 to A-13-00291	06-Feb-13	B.I.h	Various Infrastructure including Local Roads		20,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00289	06-Feb-13	B.I.h	Various Infrastructure including Local Roads		10,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00338 to A-13-00391	12-Feb-13	B.I.h	Various Infrastructure including Local Roads		210,986	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00414 to A-13-00424	14-Feb-13	B.I.h	Various Infrastructure including Local Roads		92,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00429	19-Feb-13	B.I.h	Various Infrastructure including Local Roads		30,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00439 to A-13-00442	20-Feb-13	B.I.h	Various Infrastructure including Local Roads		100,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00456	21-Feb-13	B.I.h	Various Infrastructure including Local Roads		5,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00482 to A-13-00488	25-Feb-13	B.I.h	Various Infrastructure including Local Roads		100,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00509 to A-13-00511	28-Feb-13	B.I.h	Various Infrastructure including Local Roads		21,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00514 to A-13-00517	28-Feb-13	B.I.h	Various Infrastructure including Local Roads		100,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00591 to A-13-00594	05-Mar-13	B.I.h	Various Infrastructure including Local Roads		3,900	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00548 to A-13-00580	04-Mar-13	B.I.h	Various Infrastructure including Local Roads		245,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00585	04-Mar-13	B.I.h	Various Infrastructure including Local Roads		10,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00595 to A-13-00600	05-Mar-13	B.I.h	Various Infrastructure including Local Roads		115,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00604 to A-13-00607	06-Mar-13	B.I.h	Various Infrastructure including Local Roads		20,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00632 to A-13-00651	08-Mar-13	B.I.h	Various Infrastructure including Local Roads		95,500	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00674	12-Mar-13	B.I.h	Various Infrastructure including Local Roads		5,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00630 to A-13-00631	08-Mar-13	B.I.h	Various Infrastructure including Local Roads		2,800	Overall Savings	RA 10155				RA 10155, p.909

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Various Infra including Local Roads	A-13-00682	14-Mar-13	B.I.h	Various Infrastructure including Local Roads		3,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	G-13-00851	21-Mar-13	B.I.h	Various Infrastructure including Local Roads		7,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00751	18-Mar-13	B.I.h	Various Infrastructure including Local Roads		7,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00764 to A-13-00767	20-Mar-13	B.I.h	Various Infrastructure including Local Roads		77,749	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00769 to A-13-00848	20-Mar-13	B.I.h	Various Infrastructure including Local Roads		222,200	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00870; A-13-00874 to A-13-00876	22-Mar-13	B.I.h	Various Infrastructure including Local Roads		71,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-00949 to A-13-00952	26-Mar-13	B.I.h	Various Infrastructure including Local Roads		7,100	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-01026 to A-13-01028	28-May-13	B.I.h	Various Infrastructure including Local Roads		6,800	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads (withdraw A-13-00266)	A-13-01086	14-Jun-13	B.I.h	Various Infrastructure including Local Roads		(42,000)	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-01087	14-Jun-13	B.I.h	Various Infrastructure including Local Roads		42,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-01094	17-Jun-13	B.I.h	Various Infrastructure including Local Roads		10,000	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads (withdraw A-13-00278)	A-13-01126	02-Jul-13	B.I.h	Various Infrastructure including Local Roads		(1,400)	Overall Savings	RA 10155				RA 10155, p.909
Various Infra including Local Roads	A-13-01127	02-Jul-13	B.I.h	Various Infrastructure including Local Roads		1,400	Overall Savings	RA 10155				RA 10155, p.909
DSWD						38,750						
OSEC						38,750						
Financial assistance for Comprehensive and Integrated Delivery of Social Services (CIDSS)	G-13-00306	08-Feb-13	A.II.c.3.c	Protective Services for individuals and families in especially difficult circumstances		3,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-13-00330	12-Feb-13				3,500	Overall Savings	RA 10155				RA 10155, p. 1002
	G-13-00332	12-Feb-13				3,500	Overall Savings	RA 10155				RA 10155, p. 1002
	G-13-00445	20-Feb-13				2,500	Overall Savings	RA 10155				RA 10155, p. 1002
	G-13-00490	27-Feb-13				5,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-13-00528	01-Mar-13				1,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-13-00680	13-Mar-13				5,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-13-00733	15-Mar-13				5,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-13-00734	15-Mar-13				2,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-13-00853	21-Mar-13				5,000	Overall Savings	RA 10155				RA 10155, p. 1002
	G-13-00933	25-Mar-13				3,250	Overall Savings	RA 10155				RA 10155, p. 1002
OEO						34,000			4,000	4,000		
CHED						27,500						
Scholarship Program	G-13-00329; G-13-00331	12-Feb-13	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		10,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00491	27-Feb-13	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		5,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00523	01-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		2,500	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00659	08-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		5,000	Overall Savings	RA 10155				RA 10155, p. 1139
Scholarship Program	G-13-00717	14-Mar-13	A.III.a.2	Provision of assistance, incentives, scholarship and study grants to students in higher education		5,000	Overall Savings	RA 10155				RA 10155, p. 1139

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
NCIP						2,500						
Scholarship Program	G-13-00931	25-Mar-13	A.III.a.2.b.3	Region II		2,500	Overall Savings	RA 10155				RA 10155, p. 1181
NHCP						4,000						
Financial assistance for various priority programs and projects	G-13-00501	27-Feb-13	A.III.d.1	Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines		4,000	Overall Savings	RA 10155	4,000	4,000	100% accomplishment - Repair and Rehabilitation of the 5th Cavalry Monument and the Philippine Revolutionary Monument	RA 10155, p. 1171
ALGU-FSLGU						406,160						
CAR	G-13-00247	31-Jan-13		Itoگون, Benguet		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 1	G-13-00248	31-Jan-13		Batac City, Ilocos Norte		3,000	Overall Savings	RA 10155	3,000	3,000	The funds were released to the LGU for implementation. We requested the LGU to submit a status report of the project/s implementation. As of this time, we have not received their report.	RA 10155, p.1324
RO 3	G-13-00249	31-Jan-13		Brgy. Fortuna, Floridablanca, Pampanga		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 4A	G-13-00250	31-Jan-13		Various LGUs		4,500	Overall Savings	RA 10155	4,500	4,500		RA 10155, p.1324
RO 4B	G-13-00251	31-Jan-13		Various LGUs		16,000	Overall Savings	RA 10155	16,000	16,000		RA 10155, p.1324
RO 6	G-13-00252	31-Jan-13		Various LGUs		3,500	Overall Savings	RA 10155	3,500	3,500		RA 10155, p.1324
RO 8	G-13-00253	31-Jan-13		Jiabong, Western Samar		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO V	G-13-00213	28-Jan-13		Virac, Cantanduanes		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 6	G-13-00299	08-Feb-13		Various LGUs - Negros Occidental		3,750	Overall Savings	RA 10155	3,750	3,750		RA 10155, p.1324
RO 6	G-13-00300	08-Feb-13		Various LGUs - Negros Occidental		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
RO 6	G-13-00301	08-Feb-13		Various LGUs - Negros Occidental		4,000	Overall Savings	RA 10155	4,000	4,000		RA 10155, p.1324
NCR	G-13-00304	08-Feb-13		Pateros		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
NCR	G-13-00307	08-Feb-13		Pasay City		7,000	Overall Savings	RA 10155	7,000	7,000		RA 10155, p.1324
RO 8	G-13-00333	12-Feb-13		Various LGUs		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
Hindang Leyte Mahaplag Leyte Culaba Biliran Caibiran Biliran											Conduct and purchase of medicine for medical mission Purchase of medicine Purchase of medicine- aid to indigent	
RO 7	G-13-00398	13-Feb-13		Bohol		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 11	G-13-00399	13-Feb-13		Davao City		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 5	G-13-00400	13-Feb-13		Bula, Camarines Sur		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 4A	G-13-00401	13-Feb-13		Teresa, Rizal		3,000	Overall Savings	RA 10155	3,000	3,000		RA 10155, p.1324
CAR	G-13-00431	19-Feb-13		Various LGUs		33,000	Overall Savings	RA 10155	33,000	33,000		RA 10155, p.1324
RO 2	G-13-00432	19-Feb-13		Various LGUs		30,000	Overall Savings	RA 10155	30,000	30,000		RA 10155, p.1324
RO 3	G-13-00433	19-Feb-13		Various LGUs		8,500	Overall Savings	RA 10155	8,500	8,500		RA 10155, p.1324
Municipality of Castillejos									3,000	3,000	Sub. To LGUs	

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
Municipality of Mariveles									5,000	5,000	Sub. To LGUs-Looc Rd.	
Municipality of Anao, Tarlac									500	500	Const/Rehab-Batangas II Rd-Allion Rd.	
RO 4A	G-13-00434	19-Feb-13		Various LGUs		15,400	Overall Savings	RA 10155	15,400	15,400		RA 10155, p.1324
RO 6	G-13-00435	19-Feb-13		Capiz		1,100	Overall Savings	RA 10155	1,100	1,100		RA 10155, p.1324
RO 4B	G-13-00477	25-Feb-13		Puerto Princesa, Palawan		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 5	G-13-00478	25-Feb-13		Casiguran, Sorsogon		4,000	Overall Savings	RA 10155	4,000	4,000		RA 10155, p.1324
RO 4A	G-13-00479	25-Feb-13		Lucban, Quezon		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
RO 4A	G-13-00493	27-Feb-13		Quezon		3,560	Overall Savings	RA 10155	3,560	3,560		RA 10155, p.1324
RO 7	G-13-00494	27-Feb-13		Various LGUs		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
NCR	G-13-00519	01-Mar-13		Quezon City		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
RO 4A	G-13-00520	01-Mar-13		City of Dasmariñas		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
CAR	G-13-00521	01-Mar-13		Benguet		450	Overall Savings	RA 10155	450	450		RA 10155, p.1324
RO 4A	G-13-00522	01-Mar-13		Balete, Batangas		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 3	G-13-00524	01-Mar-13		Bulacan		1,250	Overall Savings	RA 10155	1,250	1,250		RA 10155, p.1324
RO 3	G-13-00525	01-Mar-13		Dilasag, Aurora		5,000	Overall Savings	RA 10155	5,000	5,000		RA 10155, p.1324
CAR	G-13-00526	01-Mar-13		Apayao		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 11	G-13-00527	01-Mar-13		Compostela, Compostela Valley		9,000	Overall Savings	RA 10155	9,000	9,000		RA 10155, p.1324
RO 10	G-13-00529	01-Mar-13		Various LGUs		4,600	Overall Savings	RA 10155	4,600	4,600		RA 10155, p.1324
RO 6	G-13-00531	01-Mar-13		Leon, Iloilo		150	Overall Savings	RA 10155	150	150		RA 10155, p.1324
NCR	G-13-00534	01-Mar-13		Malabon City		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 3	G-13-00539	01-Mar-13		Quezon, Nueva Ecija		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 9	G-13-00540	01-Mar-13		Parang, Sulu		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 4A	G-13-00665	08-Mar-13		Taysan, Batangas		4,000	Overall Savings	RA 10155	4,000	4,000		RA 10155, p.1324
RO 7	G-13-00718	14-Mar-13		Cebu City		4,300	Overall Savings	RA 10155	4,300	4,300		RA 10155, p.1324
NCR	G-13-00732	15-Mar-13		Various LGUs		11,100	Overall Savings	RA 10155	11,100	11,100		RA 10155, p.1324
RO 10	G-13-00742	15-Mar-13		Various LGUs		3,900	Overall Savings	RA 10155	3,900	3,900		RA 10155, p.1324
RO 1	G-13-00743	15-Mar-13		Agoo, La Union		3,000	Overall Savings	RA 10155	3,000	3,000	Completed in April 2013	RA 10155, p.1324
CAR	G-13-00750	15-Mar-13		Sablan, Benguet		75	Overall Savings	RA 10155	75	75		RA 10155, p.1324
RO 7	G-13-00761	19-Mar-13		La Libertad, Negros Oriental		8,000	Overall Savings	RA 10155	8,000	8,000		RA 10155, p.1324
RO 7	G-13-00762	19-Mar-13		La Libertad, Negros Oriental		15,000	Overall Savings	RA 10155	15,000	15,000		RA 10155, p.1324
RO 6	G-13-00850	21-Mar-13		Various LGUs		4,000	Overall Savings	RA 10155	4,000	4,000		RA 10155, p.1324
RO 5	G-13-00855	21-Mar-13		Daraga, Albay		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
CAR	G-13-00857	21-Mar-13		La trinidad, Benguet		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
NCR	G-13-00867	22-Mar-13		Taguig City, Metro Manila		30,000	Overall Savings	RA 10155	30,000	30,000		RA 10155, p.1324
CAR	G-13-00884	22-Mar-13		Tublay, Benguet		75	Overall Savings	RA 10155	75	75		RA 10155, p.1324
RO 7	G-13-00912	22-Mar-13		Bohol		9,600	Overall Savings	RA 10155	9,600	9,600		RA 10155, p.1324
RO 2	G-13-00930	25-Mar-13		Batanes		1,100	Overall Savings	RA 10155	1,100	1,100		RA 10155, p.1324
RO 10	G-13-00934	25-Mar-13		Basilan		10,000	Overall Savings	RA 10155	10,000	10,000		RA 10155, p.1324
RO 3	G-13-00939	25-Mar-13		San Jose del Monte City, Bulacan		1,000	Overall Savings	RA 10155	1,000	1,000		RA 10155, p.1324
CAR	G-13-00995	21-May-13		Pinukpuk, Kalinga		250	Overall Savings	RA 10155	250	250		RA 10155, p.1324
RO 7	G-13-01003	21-May-13		La Libertad, Negros Oriental		2,000	Overall Savings	RA 10155	2,000	2,000		RA 10155, p.1324
RO 9	G-13-01047	03-Jun-13		Pagadian City, Zamboanga del Sur		500	Overall Savings	RA 10155	500	500		RA 10155, p.1324
RO 8	G-13-01136	08-Jul-13		LD of Eastern Samar		2,500	Overall Savings	RA 10155	2,500	2,500		RA 10155, p.1324
Sulat E. Samar Llorente Dolores												Rehab of Brgy Baybay Road STREET CONCRETING BRGY 11
BSGC						25,440			7,600	3,195		
LCP						<u>2,300</u>			<u>-</u>	<u>-</u>		
Financial assistance for indigent patients	G-13-00452	20-Feb-13	A.I.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		2,000	Overall Savings	RA 10155	-	-		- RA 10155 p. 1294
Financial assistance for indigent patients	G-13-00936	25-Mar-13	A.I.a.1	Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		300	Overall Savings	RA 10155	-	-		RA 10155 p. 1294
												16
NHA						<u>5,000</u>			<u>-</u>	<u>-</u>		
Financial assistance for the construction of 50 housing units	G-13-01096	18-Jun-13	A.I.a.1	Resettlement Program		5,000	Overall Savings	RA 10155				RA 10155, p. 1311
NKTI						<u>9,100</u>			<u>2,500</u>	<u>2,500</u>		
Financial assistance for indigent patients	G-13-00451	20-Feb-13	A.I.a.1	Assistance to indigent patients suffering from kidney and other allied diseases		6,000	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-13-00530	01-Mar-13	A.I.a.1	Assistance to indigent patients suffering from kidney and other allied diseases		1,500	Overall Savings	RA 10155	1,500	1,500		25 RA 10155 p. 1295
Financial assistance for indigent patients	G-13-00711	14-Mar-13	A.I.a.1	Assistance to indigent patients suffering from kidney and other allied diseases		1,000	Overall Savings	RA 10155	1,000	1,000		84 RA 10155 p. 1295

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Financial assistance for indigent patients	G-13-00748	15-Mar-13	A.I.a.1	Assistance to indigent patients suffering from kidney and other allied diseases		400	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
Financial assistance for indigent patients	G-13-00914	22-Mar-13	A.I.a.1	Assistance to indigent patients suffering from kidney and other allied diseases		200	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155 p. 1295
PHC						5,100				5,100	695	
Financial assistance for indigent patients	G-13-00450	20-Feb-13	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		3,000	Overall Savings	RA 10155	3,000		No guarantee letters yet from legislator Joker Arroyo	RA 10155, p. 1297
Financial assistance for indigent patients	G-13-00749	15-Mar-13	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		400	Overall Savings	RA 10155	400		No guarantee letters yet from legislator Henedina Abad	RA 10155, p. 1297
Financial assistance for indigent patients	G-13-00913	22-Mar-13	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		200	Overall Savings	RA 10155	200		No guarantee letters yet from legislator R. Relampagos	RA 10155, p. 1297
Financial assistance for indigent patients	G-13-00935	25-Mar-13	A.I.a.1	Assistance to indigent patients suffering from Heart Diseases		1,500	Overall Savings	RA 10155	1,500	695.32	612 Guarantee letters	RA 10155, p. 1297
PHIC						3,940						
Financial assistance - Health Insurance Program	G-13-00444	20-Feb-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		2,500	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
Financial assistance - Health Insurance Program	G-13-00492	27-Feb-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		1,440	Overall Savings	RA 10155			Awaiting submission of pertinent reports from the agency	RA 10155, p. 1315
101. Tourism Media Advertising Campaign					500,000	500,000				500,000	500,000	
TPB						500,000				500,000	500,000	
Tourism Media Advertising Campaign	F-12-01425	28-Dec-12	A.I.a	International and domestic marketing and promotions		500,000	Overall Savings	RA 10155	500,000	500,000	Fully utilized for the Multi-Year Media Plan Campaign on "It's More Fun in the Philippines"	RA 10155, p. 1299
102. Various infrastructure Improvement Projects					207,040	206,896				35,300	14,993	
NEDA-ODG						206,896				35,300	14,993	
CAR	C-13-00205	25-Jan-13	A.I.a A.I.a.2.b	General Administration and Support CAR		35,300	Overall Savings	RA 10155	35,300	14,993	Construction of NEDA-CAR Office Building (on-going, 70% completed)	RA 10155, p. 1088
RO I	C-13-00206	25-Jan-13	A.I.a A.I.a.2.a	General Administration and Support RO I		1,572	Overall Savings	RA 10155				RA 10155, p. 1088
RO II	C-13-00207	25-Jan-13	A.I.a A.I.a.2.c	General Administration and Support RO II		1,290	Overall Savings	RA 10155				RA 10155, p. 1088
RO III	C-13-00208	25-Jan-13	A.I.a A.I.a.2.d	General Administration and Support RO III		48,000	Overall Savings	RA 10155				RA 10155, p. 1088
RO IX	C-13-00209	25-Jan-13	A.I.a A.I.a.2.k	General Administration and Support RO IX		50,000	Overall Savings	RA 10155				RA 10155, p. 1088
RO X	C-13-00210	25-Jan-13	A.I.a A.I.a.2.l	General Administration and Support RO X		435	Overall Savings	RA 10155				RA 10155, p. 1088

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RO XIII	C-13-00211	25-Jan-13	A.I.a A.I.a.2.o	General Administration and Support RO XIII		50,000	Overall Savings	RA 10155				RA 10155, p. 1088
CO	C-13-01199	14-Aug-13	A.I.a A.I.a.1	General Administration and Support CO		20,300	Overall Savings	RA 10155				RA 10155, p. 1087
103. Additional Funds to Support Unfunded Requirements to address its current capability gap					307,500	307,500			301,783	25,125		
DND-AFP-PAF	D-12-01421	28-Dec-12				307,500			301,783	25,125		
			A.III.a.1	Air & Ground Combat Services		172,248	Overall Savings	RA 10155	169,476	5,175	Some projects were already completed; others in various stages of completion note: 5,716B unobligated balance charged to support the procurement of equipment to enhance the Command's capability to conduct Humanitarian Assistance and Disaster Relief (HADR) operations.	RA 10155, p.702
Additional Funds to Support Unfunded Requirements to address its current capability gap			A.III.b.1	Territorial Defense Activities		84,706	Overall Savings	RA 10155	81,761	2,500		RA 10155, p.702
			A.III.c.1	Disaster Response and Relief Services		50,546	Overall Savings	RA 10155	50,546	17,449		Completed
104. Payapa at Masaganang PamayanaNan Program (PAMANA)					745,456	656,700			276,443	61,976		
OEO-OPAPP (transferred to OEO in 2013)						248,253			-	-		
Implementation of the Peace Process Activities	C-13-00426	14-Feb-13	A.I.a	General Administration and Support Services/Support to Operations/Operations, including the Requirements for the GRP-MILF Activities amounting to P100,000,000		248,253	Overall Savings	RA 10155				RA 10155, p.1195
DA						108,447	Overall	RA 10155	103,553	14,355		
Farm-to-Market Road Projects - DA-RFU CAR	E-13-00945	26-Mar-13	B.I.b	Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas		83,447	Overall Savings	RA 10155	78,553	13,682	Out of 18 FMR projects, 6 projects completed, 10 on-going, 2 not yet started	RA 10155, p.48
Farm-to-Market Road Projects - For the implementation of Small Water Impounding Projects - FMR in DA-RFU XII	E-13-00981	10-May-13	A.III.a.10.m	Development of the Crops Sector		25,000	Overall Savings	RA 10155	25,000	673	Construction of Datu Binasing SWIP, Pigcawayan Cotabato - 15% complete Construction of Simsiman SWIP, Pigcawayan, Cotabato - 46% complete	RA 10155, p.48, 57
			B.I.b.m	Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas		20,000	Overall Savings	RA 10155	20,000			
						5,000	Overall Savings	RA 10155	5,000		Improvement of Paidu-Pulangi FMR in Pikit, Cotabato - 100% complete	
DPWH						300,000			172,890	47,621		
Various Infrastructure including Local Roads	A-13-01119	01-Jul-13	B.I.h	Various Infrastructure including Local Roads		300,000	Overall Savings	RA 10155	172,890	47,621	Out of 5 projects, only one (1) is completed (38% complete); 4 projects are on-going	RA 10155, p.909
105. Additional Equity Infusion to the BSP's authorized capital					20,000,000	20,000,000			20,000,000	20,000,000		
DOF-BSP						17,476,515			17,476,515	17,476,515		
RA 10155	F-12-01424	28-Dec-12	A.1	Rest of Budgetary Support to GOCCs subject to Section 35, Chapter 5, Book VI of EO 292 and Letter of Implementation No. 29		17,476,515	Overall Savings	RA 10155	17,476,515	17,476,515	Enhanced BSPs capital stock thereby improving its capital position. The improvement allowed BSP to accommodate fluctuations in its income stream as it engages in open market operation for price stability an its function as lender of last resort for financial stability	RA 10155 p. 1315
						2,523,485			2,523,485	2,523,485		

Disbursement Acceleration Program (DAP)
 (amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
RA 10147	F-12-01423	28-Dec-12	A.1	Rest of Budgetary Support to GOCCs subject to Section 35, Chapter 5, Book VI of EO 292 and Letter of Implementation No. 29		2,523,485	Overall Savings	RA 10147	2,523,485	2,523,485	Enhanced BSPs capital stock thereby improvng its capital position. The improvement allowed BSP to accommodate fluctuations in its income stream as it engages in open market operation for price stability an its function as lender of last resort for financial stability	RA 10147 p. 972

DBM 2014

Disbursement Acceleration Program (DAP)
(amounts in thousand pesos)

PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
106. Philippine Digitization Fund (PDF) OEO					50,000	50,000			47,930	-		
						50,000			47,930	-		
NAP	B-13-01195	12-Aug-13	A.III.a	Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules, and Regulations on the Creation, Maintenance, Disposal and Retirement of all Government Records		50,000	Overall Savings	RA 10155	47,930	No disbursement yet	8,331,739 scanned images (11.80%) from Strategic Implementation Agency Pilot (SIAP) Committee Member Agencies: NAP, Senate, DOST-ASTI, ICTO, PMS, OP	RA 10155, p. 1177
107. Public-Private Partnership (PPP) for School Infrastructure Project Phase II (PSIP-II) RA 10155 DepEd	SARO-BMB-B-12-0033378	19-Dec-12	A.III.e.17.p	Lump-sum for the Requirement of Basic Educational Facilities	4,077,000	4,070,722			-	-		
						4,070,722	UF-SIPSP	RA 10155	-	-		RA 10155 p. 295
108. Provision for the Mechanical Dryers DA-NFA					121,000	121,000			121,000	33,945		
						121,000			121,000	33,945		
	SARO-BMB-F-12-0034950	28-Dec-12	A.IV	Support for infrastructure projects and social programs		121,000	UF-SIPSP	RA 10155	121,000	33,945	List of Projects as of March 31, 2014	RA 10155 p. 1371
109. Kilometer Zero-National Monument Hardscape and Softscape Redevelopment Project DOT-OSEC					207,000	207,000			207,000	207,000		
						207,000			207,000	207,000		
	SARO-BMB-A-12-0034766	27-Dec-12	A.III.a.1	Domestic Tourism Promotion		207,000	UF-SIPSP	RA 10155	207,000	207,000	97.5 % accomplished as of June 27, 2014 - The project's goals were to make a grandeur presentation of the National Monument and the National Flagpole within the Kilometer Zero of the Philippine Highway System and to restore the Independence Flagpole to its original height and reassert its importance in Philippine history. The redevelopment of Kilometer Zero has become the catalyst for the revitalization of Rizal Park as a national public space with improved visual quality, better sense of security, ease of access through Roxas Blvd. providing a positive pedestrian experience, and opening of vistas creating an unobstructed view of the park's major features. The redevelopment has resulted in a positive overall user satisfaction. In line with efforts to maintain an excellent service and as Asia's 8th Highest Rated Park according to Pagoda.com. The project also dovetailed with the redevelopment plan of Roxas Blvd. linear park and promenade. The redeveloped Rizal Monument area which increase the green areas, improved pavements and new access to the park resulting to influx of park visitors and satisfied park experience. - % increase in number of park visitors Actual 2012 - 9,326,948 Actual 2013 - 9,649,968 3.35% increase - % of visitors who rate the quality of parks as satisfactory or better CY 2012 - 92.55% CY 2013 - 93.89%	RA 10155 p. 1018
GRAND TOTAL - DAP 5						33,293,236	33,077,603		22,248,813	21,517,656		

Disbursement Acceleration Program (DAP)
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			Code	Description					Obligation	Disbursement	Actual Outputs	
DAP 6 - OP Approval dated June 14, 2013												
110. Hiring of 7,439 NUPs effective September 1, 2013					921,295							
PNP												
Repair and Maintenance and Police Supplies					344,538	344,538			27,423	7,380		
PNP						344,538			27,423	7,380		
Logistical Services	D-13-01182	29-Jul-13	A.II.c	Logistical Services		344,538	Overall Savings		27,423	7,380	Construction ongoing	RA 10352, p. 644
111. Mission Essential Equipment					2,612,167	2,516,167						
PNP						2,516,167						
Capability Enhancement Program	D-13-01182	29-Jul-13	B.I.b	Capability Enhancement Program		2,516,167	Overall Savings	RA 10352			Bidding process	RA 10352, p. 641
URGENT/CRITICAL PROJECTS												
112. Various Priority Infrastructure Projects					1,302,264	1,302,264						
Various Infrastructure including Local Projects	A-13-01121	01-Jul-13	B.I.f	Various Infrastructure including Local Projects		1,219,534	Overall Savings	RA 10352				RA 10352, p. 996
Various Infrastructure including Local Projects	A-13-01138	09-Jul-13	B.I.f	Various Infrastructure including Local Projects		82,730	Overall Savings	RA 10352				RA 10352, p. 996
113. Other Various Local Projects					4,600,000	4,459,881			3,727,335	880,157		
DepEd						6,214						
Integration of School for Ivatan Living Tradition in School Curriculum	B-13-01348	27-Dec-13	B.I.i	Indigenous Peoples (IP) Education		6,214						RA 10352 p. 115
DPWH						450,000						
Various Infrastructure including Local Projects	A-13-01134	05-Jul-13	B.I.f	Various Infrastructure including Local Projects		150,000	Overall Savings	RA 10352				RA 10352, p. 996
Various Infrastructure including Local Projects	A-13-01281	23-Dec-13	B.I.f	Various Infrastructure including Local Projects		200,000						RA 10352, p. 996
Various Infrastructure including Local Projects	A-13-01299	27-Dec-13	B.I.f	Various Infrastructure including Local Projects		100,000						RA 10352, p. 996
DSWD						164,000						
Provincial Local Government Unit Community Driven Development Projects	B-13-01347	27-Dec-13	B.II.a	Kapit Bisig Laban sa Kahirapan - CIDSS: Kapangyarihan at Kaunlaran sa Barangay		164,000						
OEO						10,000						
NCIP						10,000						
Community-Based Housing Restoration Program	B-13-01353	27-Dec-13	A.III.a.1.b.3	Implementation of socio-economic and cultural development projects - Region II		10,000						RA 10352, p. 1273
ALGU						121,332			19,000	19,000		
FSLGU						121,332			19,000	19,000		
Municipality of Palo, Leyte	G-13-01300	27-Dec-13				6,713						RA 10352, p. 1427
Various LGUs	G-13-01301	27-Dec-13				18,000			18,000	18,000		RA 10352, p. 1427
City of Davao	G-13-01302	27-Dec-13				80,000						RA 10352, p. 1427
Municipality of Manaog, Pangasinan	G-13-01345	27-Dec-13				4,500						RA 10352, p. 1427
Municipality of Santa Fe, Cebu	G-13-01349	27-Dec-13				4,480						RA 10352, p. 1427
Municipality of Lemery, Iloilo	G-13-01350	27-Dec-13				1,000			1,000	1,000		RA 10352, p. 1427
Municipality of Mayorga, Leyte	G-13-01351	27-Dec-13				3,000						RA 10352, p. 1427
Municipality of Javier, Leyte	G-13-01352	27-Dec-13				3,639						RA 10352, p. 1427

Disbursement Acceleration Program (DAP)
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BSGC						3,708,335				3,708,335	861,157	
CAAP						1,000,000				1,000,000	-	
Calamity Related Rehabilitation Restoration Project and Other Priority Projects	F-13-01321	27-Dec-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		1,000,000				1,000,000		RA 10352, p. 1417
LWUA						500,000				500,000	-	
Rehabilitation and Restoration of Water Supply Equipment in Calamity Affected Areas	F-13-01317	27-Dec-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		500,000				500,000		Request for transfer of P385.86 Million is with the Office of the Secretary for clearance. RA 10352, p. 1417
NDA						500,000				500,000	-	
Calamity Related Rehabilitation Restoration Project and Other Priority Projects	F-13-01320	27-Dec-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		500,000				500,000		RA 10352, p. 1417
NIA						500,000				500,000	217,700	
Calamity Related Rehabilitation Restoration Project and Other Priority Projects	F-13-01319	27-Dec-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		500,000				500,000	217,700	Project implementation is on hold per instruction of OSEC RA 10352, p. 1417
PCA						500,000				500,000	492,857	
Calamity Related Rehabilitation Restoration Project and Other Priority Projects	F-13-01318	27-Dec-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		500,000				500,000	492,857	P400M is allocated for the control the spread coconut scale insect (CSI) infestation in the CALABARZON and Basilan areas RA 10352, p. 1417
PCED						58,335				58,335	-	
Additional Subsidy - construction of building	F-13-01326	27-Dec-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		58,335				58,335		RA 10352, p. 1417
TIEZA						650,000				650,000	150,600	
Calamity Related Rehabilitation Restoration Project and Other Priority Projects	F-13-01322	27-Dec-13	A.I	Rest of Budgetary Support to GOCCs subject to Section 35, Book 6 of EO No. 292 and letter of implementation No. 29		650,000				650,000	150,600	On-going implementation of the Phase 1 of the rehabilitation project of the 25 declared cultural properties in Bohol, Cebu and Eastern Samar RA 10352, p. 1417
114. Roxas Boulevard Redevelopment Plan						250,000				250,000	250,000	
DOT						250,000				250,000	250,000	

Disbursement Acceleration Program (DAP)
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PROJECT NAME	SARO NO.	DATE ISSUED	P/A/P		DEFICIENCY (per OP approval)	RELEASES	SOURCES OF FUND	APPRO SOURCE	STATUS			GAA/Page #
			Code	Description					Obligation	Disbursement	Actual Outputs	
Domestic Tourism Promotion	A-13-01168	23-Jul-13	A.III.a.1	Domestic Tourism Promotion		250,000	Overall Savings	RA 10352	250,000	250,000	Funds 100% transferred to DPWH - This is a convergence between national government agencies, local government units, and the private sector that aims to restore and enhance Manila as a viable capital for tourism and business. Construction works by the DPWH are still on-going. However, a revitalized Roxas Blvd. is projected to improve property values between 2 to 5% within 1-3 years of the improvement, further increase property values between 10 to 15% after 3 years if the urban improvements are maintained, improve traffic and circulation in surrounding districts' commercial establishments, and reflect a new and improved face of Metro Manila as the capital of the Philippines.	RA 10352 p. 1107
115. Pilot Testing of Enhanced Provincial LGU Engagement for National Community Driven Development Project												
116. GOP Counterpart for KALAH-CIDSS (KC) Millenium Challenge Corporation (MCC) Grant												
DSWD												
Financial Assistance - KALAH-CIDSS MCC	B-13-01142	11-Jul-13	B.II	Foreign Assisted Projects - Central Office	95,246	95,246						
						95,246	Overall Savings	RA 10352	26,258	-		RA 10352, p.1087
GRAND TOTAL - DAP 6												
					10,125,510	8,968,096				4,031,016	1,137,537	

DBM 2014